



## Overview of Quarterly Results

The Company's quarterly profits rose to SAR 66.39 million during Q4 of 2024G, an increase of 15.5%. This growth was supported by an increase in the Company's sales of approximately 9%, compared to the corresponding quarter of 2023G. Additionally, the Company's profits for Q3 of 2024G increased by approximately 8.3%.

### Development of Quarterly Financial Results between 2023G and 2024G

(All Amounts in SAR Mln)

Description	Q1		Q2		Q3		Q4	
	2023	2024	2023	2024	2023	2024	2023	2024
<b>Total Revenues</b>	255.55	276.45	213.96	242.35	248.14	261.21	246.62	268.85
<b>Gross Profit</b>	120.14	125.55	87.99	100.38	100.4	111.54	104.6	119.61
<b>Operational Profit</b>	90.97	94.39	51.33	63.84	70.73	77.84	73.93	82.41
<b>Net Profit</b>	73.76	77.72	34.91	45.51	54.04	61.28	57.5	66.39