

Budget Report as of ٣٠/١٢/٢٠١١  
pm\_project

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
23	Professor Module	0.00 .ا.ج	Prorated	38,400.00 .ا.ج	38,400.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
21	Admin Module	0.00 .ا.ج	Prorated	32,000.00 .ا.ج	32,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
33	System Testing	0.00 .ا.ج	Prorated	25,600.00 .ا.ج	25,600.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
22	Student Module	0.00 .ا.ج	Prorated	24,000.00 .ا.ج	24,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
12	Project Architecture	0.00 .ا.ج	Prorated	22,800.00 .ا.ج	15,200.00 .ا.ج	7,600.00 .ا.ج	22,800.00 .ا.ج
18	ERD Digram	0.00 .ا.ج	Prorated	20,000.00 .ا.ج	16,000.00 .ا.ج	4,000.00 .ا.ج	20,000.00 .ا.ج
24	Librarian Module	0.00 .ا.ج	Prorated	16,800.00 .ا.ج	16,800.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
34	User Acceptance Testing	0.00 .ا.ج	Prorated	16,800.00 .ا.ج	16,800.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
37	APP_deploment	0.00 .ا.ج	Prorated	16,000.00 .ا.ج	16,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
17	Activity Digram	0.00 .ا.ج	Prorated	13,200.00 .ا.ج	13,200.00 .ا.ج	0.00 .ا.ج	13,200.00 .ا.ج
10	Development Strategy	0.00 .ا.ج	Prorated	12,600.00 .ا.ج	12,600.00 .ا.ج	0.00 .ا.ج	12,600.00 .ا.ج
28	Login&Signup Module	0.00 .ا.ج	Prorated	12,000.00 .ا.ج	12,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
29	Identity Verification	0.00 .ا.ج	Prorated	12,000.00 .ا.ج	12,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
32	Integration Testing	0.00 .ا.ج	Prorated	12,000.00 .ا.ج	12,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
8	Data and Process Modeling	0.00 .ا.ج	Prorated	9,600.00 .ا.ج	4,800.00 .ا.ج	4,800.00 .ا.ج	9,600.00 .ا.ج
15	Class Digram	0.00 .ا.ج	Prorated	8,400.00 .ا.ج	8,400.00 .ا.ج	0.00 .ا.ج	8,400.00 .ا.ج
9	Object Modeling	0.00 .ا.ج	Prorated	8,000.00 .ا.ج	8,000.00 .ا.ج	0.00 .ا.ج	8,000.00 .ا.ج
31	Unit Testing	0.00 .ا.ج	Prorated	8,000.00 .ا.ج	8,000.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
25	implementation of database	0.00 .ا.ج	Prorated	6,400.00 .ا.ج	6,400.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
7	System Requirement Specification (Sf	0.00 .ا.ج	Prorated	5,600.00 .ا.ج	5,600.00 .ا.ج	0.00 .ا.ج	5,600.00 .ا.ج
36	DB_deploment	0.00 .ا.ج	Prorated	4,800.00 .ا.ج	4,800.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
14	Use Case Digram	0.00 .ا.ج	Prorated	4,000.00 .ا.ج	4,000.00 .ا.ج	0.00 .ا.ج	4,000.00 .ا.ج
4	Project Scope Statement (PSS)	0.00 .ا.ج	Prorated	3,200.00 .ا.ج	3,200.00 .ا.ج	0.00 .ا.ج	3,200.00 .ا.ج
16	Sequence Digram	0.00 .ا.ج	Prorated	3,200.00 .ا.ج	3,200.00 .ا.ج	0.00 .ا.ج	3,200.00 .ا.ج
3	Baseline Project Plan (BPP)	0.00 .ا.ج	Prorated	1,600.00 .ا.ج	1,600.00 .ا.ج	0.00 .ا.ج	1,600.00 .ا.ج
5	Feasibility Study (FS)	0.00 .ا.ج	Prorated	1,600.00 .ا.ج	1,600.00 .ا.ج	0.00 .ا.ج	1,600.00 .ا.ج
26	Finishing phase 1	0.00 .ا.ج	Prorated	0.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
83		0.00 .ا.ج	Prorated	0.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج	0.00 .ا.ج
		<b>0.00 .ا.ج</b>		<b>338,600.00 .ا.ج</b>	<b>322,200.00 .ا.ج</b>	<b>16,400.00 .ا.ج</b>	<b>113,800.00 .ا.ج</b>

**Remaining**

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38,400.00	ا.ع
32,000.00	ا.ع
25,600.00	ا.ع
24,000.00	ا.ع
0.00	ا.ع
0.00	ا.ع
16,800.00	ا.ع
16,800.00	ا.ع
16,000.00	ا.ع
0.00	ا.ع
0.00	ا.ع
12,000.00	ا.ع
12,000.00	ا.ع
12,000.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
8,000.00	ا.ع
6,400.00	ا.ع
0.00	ا.ع
4,800.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
0.00	ا.ع
224,800.00	ا.ع