ProP

Course: ProP

Group: 12

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Project Statement

In this chapter we will describe how our project started and what the end goals are. Further the following topics will be described: the client, the project leader, the initial situation, the problem description, the end goal of our project, the project's deliverables and non-deliverables, the project constraints and as last the project risks.

Formal client

Mr. Henning, Frank F.L, is a teacher at Fontys University of applied sciences, the English stream department. Fontys University in the School of Information and Communication Technology (ICT), which is located in Eindhoven.

Mr. Henning is the organizer of a 3-days events which is called: Highlands Halloween Festival

Contact Information:

Phone Number: +(316) 12208921 E-mail: f.henning@fontys.nl

Project leader

The team leader is Mr. Baghban who has experience in software development and project management. Working alongside is:

Mr. Hamidi, Mr. Gael and Mr. Hermelijn.

Contact Information:

Name: Mohammed Baghban

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Initial situation

The company(XX) needs a software solution in order to manage its events and that is due to the uncontrollability of the events without a perfect software solution to keep track of everything is going on in the event.

The event is named "Highlands Halloween Festival", a Halloween Spooktacular, eat, play and be scary, Throwing a big Halloween event is a great opportunity for students and student organizations to get involved, expand their friend network and create wonderful memories.

Offer fun activities such as games, dancing, a photo booth, haunted houses, caricature artists and of course a costume contest (with prizes for best costume!)

The event needs a ghostly playlist, or better yet, one of the musical ensembles(instrumental or choir) to dress and play in costumes while attendees enjoy food, sweets, hot chocolate, drinks and camp as well.

Most importantly, the company would like to make money out of the event in every possible way, Therefore, the project team is required to come up with a plan that contains details about creating the applications. The applications should be handed within 4 months.

Problem description

the commercial company, they want to make profit. Money can originate from: visitors purchasing tickets(25000 tickets) to enter the event, buying food and loaning products (such as photo cameras,etc..). The event will last more than one day, people can rent a camping spot(there are 1000 spots). So the camping will be required to have its own reservation application. Banks will place ATM machines on the terrain which allow visitors(6000 visitors) to deposit money on their account therefore we also need an application to check atm information. Because the events started to attract more visitors, Last, it should be possible for visitors to deposit money to their account in two ways: before the event through the website, and on the event, by ATM machines which a bank has provided. it has become impossible to manage them without a proper software solution.

Project goal

This project's goals are:

- Make a proper software solution to manage the event fully
- Make a considerable profit from selling tickets and promoting the event online and offline

Project deliverables and non-deliverables

Deliverables

- Agendas and minutes of every meeting with client
- A chosen name and designed logo for the our team
- A project plan
- A Setup document
- A website Wireframe
- A website (static part)
- A clear database design (ERD) in MySQL modelling application
- A process report
- Agendas and minutes of every meeting
- An universal C# application to can be utilized in all following situations:
 - Entrance gate of event
 - Entrance of camping site
 - Stores
 - Stand where visitors can loan materials
 - Check-out spot where visitors leaves the event
 - Managing office to perform following tasks:

- check the status of the event
- Convert the information in the transaction-log-file to the database
- A fully functional Website
- A presentation about project
- Process Report

Non-deliverables

- User guide; Although providing a detailed user manual will enhance user experience, time is needed for providing such a documents will exceed the time constraint that was determined for the project implementation.
- The source code of the backend server and front-end design of website.
- The source code of designed universal C# application that want to be used during event
- The communication proof of team members.
- Maintenance after the final evaluation would be done by client

Project constraints

• Time

The designated time period for the project is 4 months.

Budget

The total allocated budget for this project is: 50000€ euros. This will be divided into:

- 1400 man hours at a rate of 28 euros per hour.
- 4000€ for software & hardware related costs.
- 4000€ for any possible risk
- 2000€ for marketing related costs

App Language

The language of the application will be in English due to the target audience of the client.

Programming Language

The programming language that we will use are:

- · C# for the desktop variant
- SQL for the database
- . HTML, Php, Javascript and CSS for the website

We will use the pre-mentioned programming languages as we already have access to Visual Studio (IDE) as for the C# and there is no specific tool for the website.

Database

We will make use of MySQL Developer to design a data model.

Project risks

Risks	Probability	Impact on the project	Prevention	Action
1.The program doesn't work properly	Low	High	Hire a team of tester to test the program and find as many bugs as possible.	Try to identify the error and fix the bug as soon as possible before delivering the first version which has to meet the client requirements.
2. incapability to finish on time	Low	High	Follow the project phasing and schedule as close as possible and have bi-weekly meeting.	Negotiate to push the deadline back Try to work before clock.
3. The client doesn't satisfy with the product	Medium	High	Make sure that the product meet all the requirements and also make sure that the developer team understands what need to be done.	Arrange a meeting with the client. Then, modify the application to meet the requirements.

Limited resources to complete project	Low	High	Create a work breakdown structure and specify where our funds will be going towards.	Negotiate with the client for a higher budget or sacrifice the quality of the product to match resources.

Project phasing

In this second chapter, it is described how our team will work on this project step by step, milestone by milestone. In the (not yet here) visual below you can see an overview our activities, the phases they occur in and the milestones we've decided on. The critical path (not her yet) . . .

Phase 1: Initiation

During this first phase, the project's objective is identified.

Activity: Discuss about the project with the client

Tasks for this activity are:

- Arrange meeting with the client
- Interviewing the client (make questions)
- Discuss the current situation, the problems, and the desired end results.
- Define each task for each team member(project leader, specialist).
- Evaluating similar solutions on the market
- Create a mind map
- Define the project phasing

Estimated duration is 1 week and 20 man hours.

Deliverables for milestone M1 are:

- Detailed work division among team members
- The project plan
- Mindmap

Phase 2: Definition

During this second phase, we will define the needed requirements for the remaining phases.

Activity: Discuss the constraints and requirements of the apps and website.

Tasks for this activity are:

- Make a choice on which programming language we're going to be used to make the apps.
- Make a choice on which framework we're going to use for the website.
- Make a choice on which modeling tool we're going to use for the data model of the database.

Estimated duration is 2 weeks and 40 man hours.

Deliverables for milestone M2 are:

- The programming language that's going to be used for the apps.
- The framework that's going to be used for the website.
- The modeling tool we're going to use for the data model of the database.

Phase 3: Design

During this third phase, we have 2 major activities: Making the design of the website and making the design of the user interfaces of the C# applications. For these activities, the tasks are described below.

Activity: Design the website

Tasks for this activity are:

- Look at websites which have the same use case for inspiration
- Look at website templates for inspiration.
- Create the wireframe of the website

Estimated duration is 1 week and 20 man hours.

Activity: Design the user interfaces for the C# applications

Tasks for this activity are:

- Think about the requirements which need for the user interface.
- Make an initial draft of the user interface
- Once the design has be finalized, different iterations will be made from it with each their own exclusivity.
- Write pseudocode to make the next phase easier

Estimated duration is 1 week and 30 man hours.

Activity: Design the database

Tasks for this activity are:

- Make the tables for the database
- use normalization to convert them into an ERD.
- Convert the ERD into a data model
- Make a database design based on the data model

Estimated duration is 1 weeks and 15 man hours

Deliverables for milestone M3 are:

- The website's design
- The C# app's design The database's data model

Phase 4: Build

For this next phase we will describe how functionality will be added to the items that were mentioned in the design phase.

Activity: Create the website

Tasks for this activity are:

- Create the web structure using HTML
- Create the website's style using CSS
- Implement the required Javascript
- Create a login/register system using PHP

Estimated duration is 3 weeks and 50 man hours

Activity: Create the database

Task for this activity is:

• Recreate the data model into an actual (MySQL) database

Estimated duration is 5 days and 10 man hours

Activity: Create the C# application

Tasks for this activity are:

- Recreate the pseudocode in working code
- Create test applications of each of the applications required
- Create a connection between the database and the applications
- Place all the applications in a tabular layout

Estimated duration is 3 weeks and 60 man hours

Deliverables for milestone M4 are:

- The website
- The database
- The C# applications

Phase 5: Test

In this phase we will test our deliverables from phase 4 in order to see if they work properly or not. If they do not work correctly, we will be forced to go back to the 4th phase in order to correct our mistake(s).

Activity: Test the deliverables from phase 4

Tasks for this activity are:

- Research methods that would prove beneficial in testing the phase 4 deliverables
- Create a test plan using that found info
- Divide the team in 3 groups that will conduct the tests
- Record all results in a test report

Estimated duration in 3 weeks and 30 man hours

Deliverables for milestone M5 are:

- Test plan
- Test report

Phase 6: Deployment

In this final phase we will present the deliverables from phase 4 tested. We have to give a presentation about the deliverables and incorporate a demo in the presentation itself.

Activity: Final stretch

Tasks for this activity are:

- Prepare the demo for the client
- Prepare the presentation

Estimated duration is 1 week and 10 man hours

Deliverables for milestone M6 are:

- The website
- The database
- The C# applications