

A
DISSERTATION REPORT
**“To Analyze Effect of Budgeting & Budgetary Control
In Minimizing the Cost”**

AT
RENU ELECTRONICS
PUNE

SUBMITTED BY
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ABSTRACT

This project named “To Analyse Effect of Budgeting & Budgetary Control in Minimizing the Cost at RENU ELECTRONICS” was carried out at RENU ELECTRONICS PRIVATE LTD to analyze the effect of budgeting in improving organizations effectiveness. Control income & expenditure establish priorities and set targets in numerical terms.

It provides directions and co-ordination, so that the business objectives can be turned into practical. Basically a budget includes revenues, and costs, and most importantly the profits or cash flows so that the business can figure out whether you have any money left over for capital improvements of capital expenses.

Variance analysis is the quantitative investigation of the difference between actual and planned behavior. This analysis is used to maintain control over a business.

It is important to assist with managing budgets by controlling budgeting versus actual costs.

Objectives:

1. To analyze the effects of budgeting & budgetary controlling minimizing the cost at RENU ELECTRONICS.
2. To analyze the effect of budgeting in improving organization effectiveness of the organization.
3. To study the importance of budgetary control to understand the profitability of the organization.