

Tamil Sangam of Carolina 2022-2023

Financial Statement

Summary of 2022-2023 Income & Expense

2022-2023 Summary							
Opening Balance 2022			\$5,082				
Income 2022				Expense 2022			
Membership			\$11,359		Pongal	\$17,824	
Sponsorship			\$17,730		Picnic	\$5,054	
	Elite	5001.00			Calendar + Shipping	\$590	
	Diamond	3750.00			Youth Meeting	\$312	
	Platinum	5000.00			Mothers Day	\$1,117	
	Gold	2979.00			Kodai Vizha	\$3,143	
	Vikram Movie Spo	1000.00			Vikram Movie Screening	\$1,800	
Events					Zoom	\$115	
	Pongal		\$4,959		Liability Insurance	\$336	
	Picnic		\$3,192		Portal Charges	\$1,426	
	Vikram Movie		\$1,383		Tamil Manam book Design	\$135	
	Muthazhil Vizha		\$1,709		Muthazhil Vizha	\$6,191	
	Mothers Day		\$341				
Vasagar Vattam			\$45				
Amazon Smiles			\$26				
Total Income + Opening Balance			\$45,826		Total Expense	\$38,043	
Income 2023				Expense 2023			
Balance			\$7,783				
Membership			\$27,239		Pongal	\$24,776	
Sponsorship			\$19,000		Calendar	\$347	
	Elite	6000.00			Picnic	\$3,712	
	Diamond	10000.00			Mothers Day	\$1,344	
	Gold	3000.00			Kodai Vizha	\$3,394	
Events					Liability Insurance	\$356	
	Pongal		\$10,437		Portal Charges	\$1,664	
	Picnic		\$3,928		Audio Speaker Purchase	\$214	
	Mothers Day		\$651		Competitions	\$916	
Amazon Smiles			\$24		Muthazhil Vizha	\$22,891	
					Election	\$524	
					Fetna Membership	\$100	
					Canva	\$120	
					Zoom	\$50	
Total Income + Opening Balance			\$69,062		Total Expense 2023	\$60,408	
Income - Expense		\$8,654.00					
New CD	\$3,000						
Balance	\$5,654.00						

Tamil Sangam of Carolina 2022-2023

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2022 Expense Details 1 of 2

Expense Details 2022			
Pongal			\$17,824
	Hall Rental	\$1,950	
	LED,mic,audio	\$2,000	
	Lunch	\$5,785	
	Dinner	\$4,040	
	Cutlery,water,plates	\$1,047	
	Wrist band	\$21	
	Volunteer Certificate + Badge	\$39	
	Pattimandrum Naduvar Flig	\$178	
	Photobooth	\$370	
	Outdoor Pongal	\$299	
	Traffic Control	\$180	
	Chair Arrangement	\$400	
	Cleaning	\$200	
	Thirukkural Books for guest	\$150	
	Momento for past board	\$194	
	Stage Decoration	\$342	
	Pongal Event previous day :	\$188	
	Key tag design + printing +	\$346	
	Sponsorship Banner Design	\$53	
	Pattimandrum Flyer Design	\$42	
Calendar + Shipping			\$590
Chitrai Thirunaal (Picnic)			\$5,054
	Park Rental	\$225	
	Trophy & Medals	\$271	
	Youth T-shirts	\$291	
	Games	\$110	
	Lunch + Cutlery	\$3,855	
	Beverage + Cookies + Kool	\$176	
	Audio	\$100	
	Certificate printing	\$26	
Youth Meeting			\$312
	Shelter Rental	\$64	
	Tea & Samosa	\$248	

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2022 Expense Details 2 of 2

Mothers Day			\$1,117
	Hall Rental	\$300	
	Decorations	\$41	
	DJ	\$200	
	Snack + Dinner	\$576	
Kodai Vizha			\$3,143
	Hall Rental	\$200	
	Dinner + Water	\$508	
	Guests Flights	\$2,075	
	Drum Rental	\$201	
	Moment for Guests	\$159	
Vikram Movie Screening			\$1,800
	Theater Cost	\$1,700	
	Sponsor Video Creation	\$100	
Muthazhil Vizha			\$6,191
	Hall Rental	\$1,800	
	Snacks & Dinner	\$2,800	
	Water + Plates	\$238	
	Gift cards	\$170	
	Traffic control	\$60	
	Table covers + cutlery	\$93	
	Cleaning+ Chair arrangement	\$500	
	Audio & Video	\$530	
Zoom			\$115
Liability Insurance			\$336
Portal Charges			\$1,426
Tamil Manam book design cost			\$135
		Total Expense	\$38,043

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2023 Expense Details 1 of 2

Expense Details 2023			
Pongal			24,776
	Hall Rental + Security Deposit	\$2,700	
	Pattimandrum - Flight & gift	\$808	
	Lunch	\$10,115	
	Dinner	\$6,470	
	Water	\$466	
	Cutlery	\$614	
	Banana Leaves	\$750	
	Wrist band	\$29	
	Cleaners	\$750	
	Traffic Control	\$200	
	Chair arrangement	\$400	
	Police	\$270	
	Outdoor pongal, games, kolam	\$163	
	Stage Audio	\$425	
	Photobooth	\$327	
	Pan + Banana + Bouquet	\$289	
Picnic			3,712
	Hall Rental	\$230	
	Lunch	\$2,956	
	Water	\$274	
	Games, medals	\$140	
	Snacks + Other food	\$112	
Mothers Day			1,344
	Hall Rental	\$400	
	Food	\$910	
	Decoration	\$34	

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2023 Expense Details 2 of 2

Competitions			916
Hall Rental	\$720		
Trophy	\$146		
Tea	\$50		
Muthazhil Vizha			22,891
Hall Rental	\$2,200		
Audio Mics	\$125		
Projectors	\$300		
Audio Tech Help	\$350		
Breakfast + Lunch	\$9,735		
Lunch	\$8,479		
Water	\$427		
Police	\$280		
Chair arrangement + Cleaners	\$750		
Cutlery	\$219		
Tokens	\$26		
Election			\$524
Portal Charge			1,664
Insurance			356
Canva			120
Audio Speaker			214
Fetna Membership			100
Calendar			347
Zoom			50
Total Expense 2023			60,408

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Fixed Deposits from multiple Tamil Sangam boards

CD 4197		\$8,063
CD 2389		\$2,229
CD 1751		\$6,501
CD 2214		\$7,801
CD 5953		\$3,000
Total CDs		\$27,594

END