

Sales Comparison Report

All



723.71M

Current Year Sales

947.64M

Budgeted Sales

-23.63%

Variance

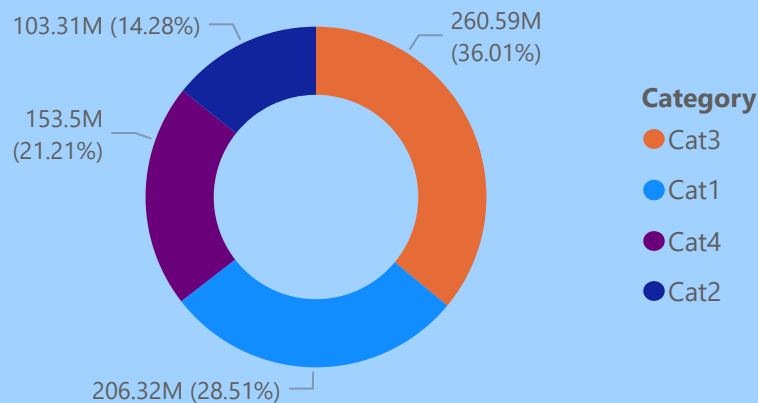
888.11M

Previous Year Sales

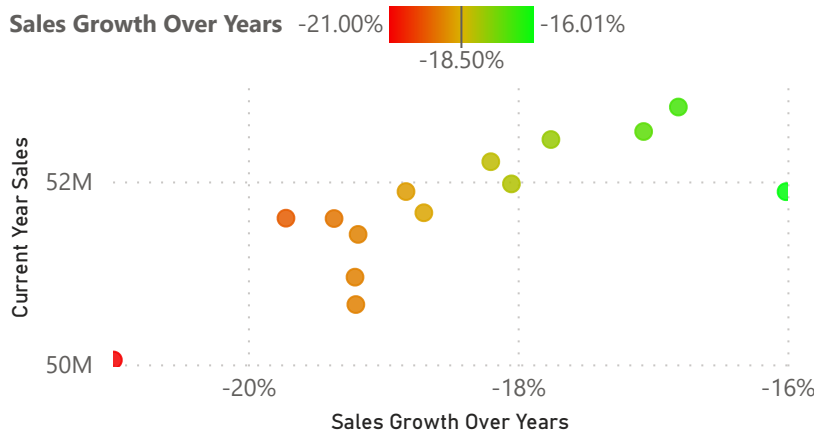
-18.51%

Sales Growth Over Years

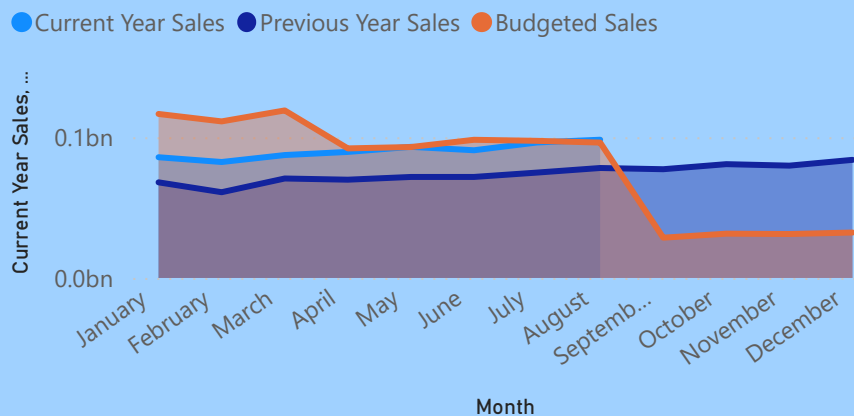
Current Year Sales by Category



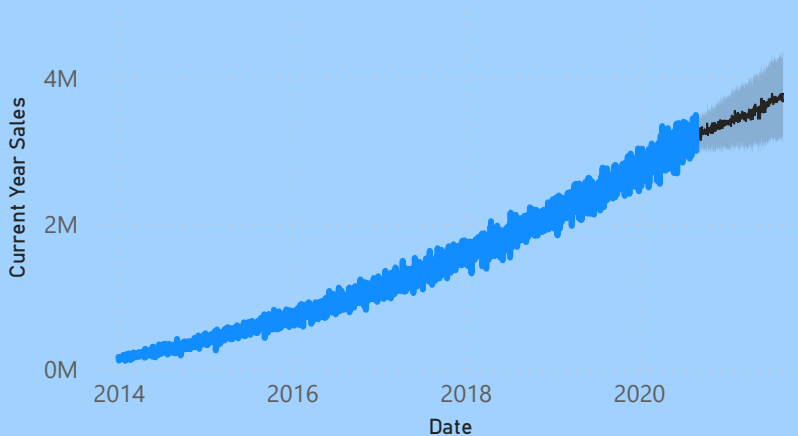
Sales Growth Over Years and Current Year Sales by Product Name



Current Year Sales, Previous Year Sales and Budgeted Sales by Month



Current Year Sales by Date



Category	Product Name	Current Year Sales	Previous Year Sales	Sales Growth Over Years	Budgeted Sales	Variance
Cat1	Product1	50.05M	63.35M	↓ -21.00%	8,80,69,156.63	↓ -43.17%
	Product2	52.46M	63.78M	↓ -17.75%	9,87,30,747.39	↓ -46.87%
	Product3	52.22M	63.83M	↓ -18.20%	9,20,81,742.84	↓ -43.29%
	Product4	51.59M	63.98M	↓ -19.36%	10,42,68,460.59	↓ -50.52%
	Total	206.32M	254.95M	-19.07%	38,31,50,107.44	-46.15%
Cat2	Product5	51.42M	63.63M	↓ -19.18%	9,99,48,324.38	↓ -48.55%
	Product7	51.89M	63.93M	↓ -18.83%	4,90,54,814.14	↑ 5.78%
	Total	103.31M	127.55M	-19.01%	14,90,03,138.52	-30.67%
Cat3	Product10	52.55M	63.26M	↓ -17.07%	4,06,35,333.75	↑ 5.90%