

Filter

region All
 market All
 division All
 customer All
 FY 2019

P&L by fiscal year

All Value in USD

Values	Quarters					
	Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	Feb
net_sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M
COGS	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M
Gross Margain	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M
GM%	40.87%	41.97%	41.49%	41.39%	40.87%	41.94%

region All
 market All
 division All
 customer All
 FY 2020

P&L by fiscal year

All Value in USD

Values	Quarters					
	Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	Feb
net_sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M
COGS	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M
Gross Margain	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M
GM%	37.77%	37.78%	37.04%	36.81%	37.75%	37.74%

region All
 market All
 division All
 customer All
 FY 2021

P&L by fiscal year

All Value in USD

Values	Quarters					
	Q1			Q2		
	Sep	Oct	Nov	Dec	Jan	Feb
net_sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M
COGS	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M
Gross Margain	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M
GM%	36.65%	36.52%	36.29%	36.26%	36.68%	36.53%



Net Sales
Comparison

21 vs 20	162.1%	164.7%	159.1%	161.0%	161.4%	162.5%	1981.6%
20 vs 19	164.6%	156.6%	167.3%	161.5%	162.8%	162.0%	-67.1%