



92.3%  
Vs. Previous Year

\$54,61,024

Gross Revenue



93.3%  
Vs. Previous Year

92,060

Quantity Delivery



73.4%  
Vs. Previous Year

7,973

Weight (Tons)



85.3%  
Vs. Previous Year

\$14,46,87,5...

Goods Value

## Filters

### Dates

- ^

☐

2018
- ✓

☐

Qrt 1
- ✓

☐

Qrt 2
- ✓

☐

Qrt 3
- ✓

☐

Qrt 4
- ^

☐

2019
- ✓

☐

Qrt 1
- ✓

☐

Qrt 2
- ✓

☐

Qrt 3
- ✓

☐

Qrt 4

- Truck Type
- ☐

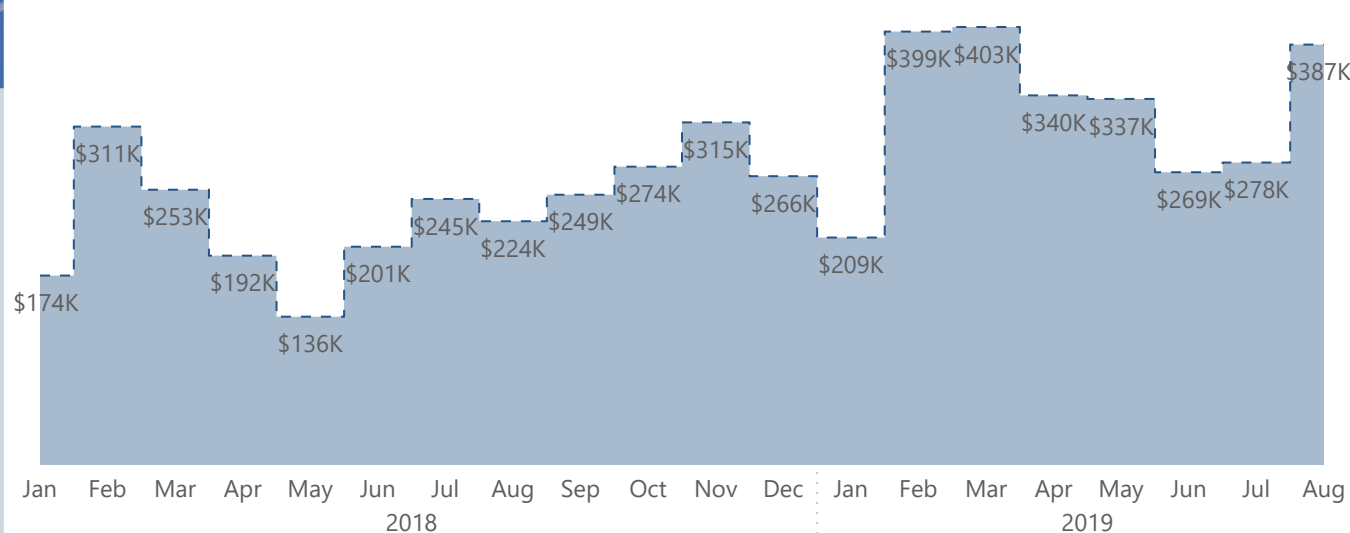
BOX
- ☐

SEMI-TRAILER
- ☐

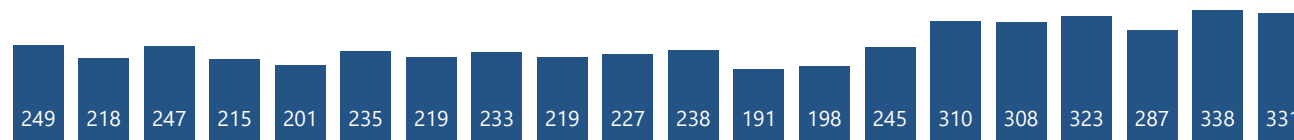
TRACTOR
- ☐

TRAILER

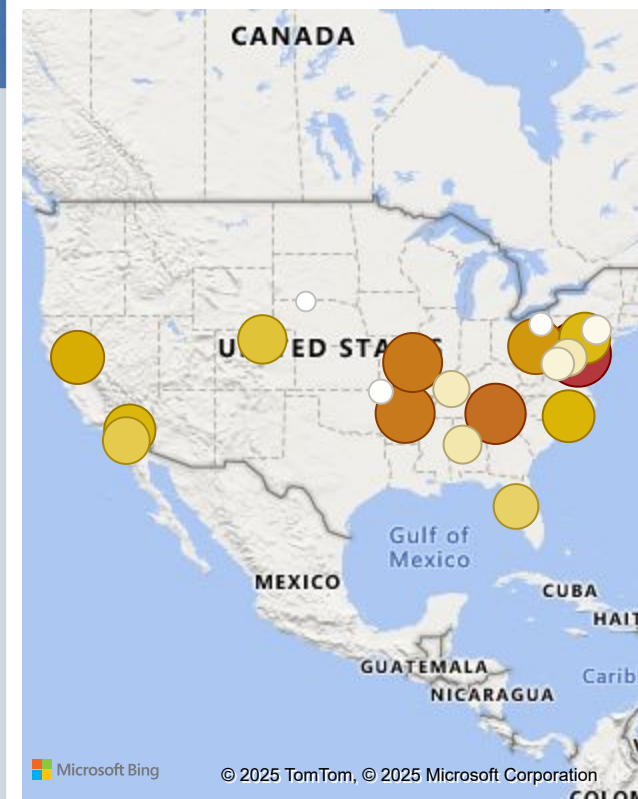
### Gross Revenue Over Time



### Quantity Freights Over Time



### Gross Revenue by Location



Map

Table



60.1%  
Vs. Previous Year

\$37,71,646

Total Costs



-1.9%  
Vs. Previous Year

\$3.20

Cost per KM Traveled



-7.7%  
Vs. Previous Year

\$473.03

Cost per Ton Transported



21.1%  
Vs. Previous Year

23

Quantity Trucks Used

## Filters

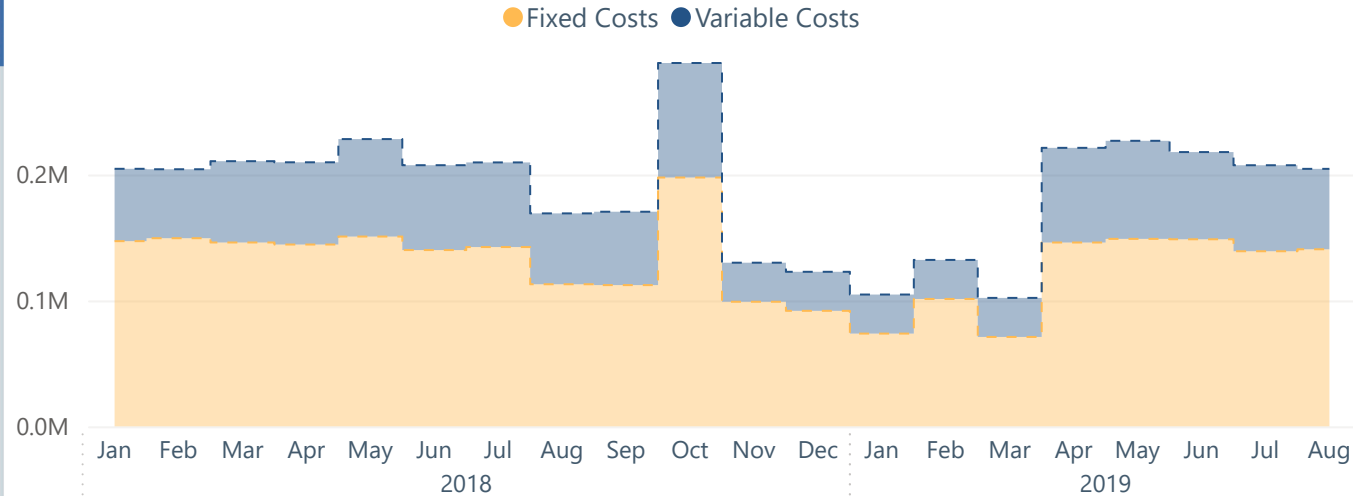
### Dates

- 2018
  - Qrt 1
  - Qrt 2
  - Qrt 3
  - Qrt 4
- 2019
  - Qrt 1
  - Qrt 2
  - Qrt 3
  - Qrt 4

### Truck Type

- BOX
- SEMI-TRAILER
- TRACTOR
- TRAILER

### Costs Over Time



### Daily Cost by Vehicle

TRACTOR	\$997.20
SEMI-TRAILER	\$527.13
BOX	\$349.14
TRAILER	\$303.40

### Cost per KM Traveled Over Time



### Cost per KM Traveled by Trailer Type

Dry	\$3.70
Reefer	\$3.36
Fridge	\$2.74



248.2%  
Vs. Previous Year

\$16,89,378

Financial Result



93.3%  
Vs. Previous Year

92,060

Quantity Delivery



63.3%  
Vs. Previous Year

11,78,058

KM Traveled



73.4%  
Vs. Previous Year

7,973

Weight (Tons)

Filters

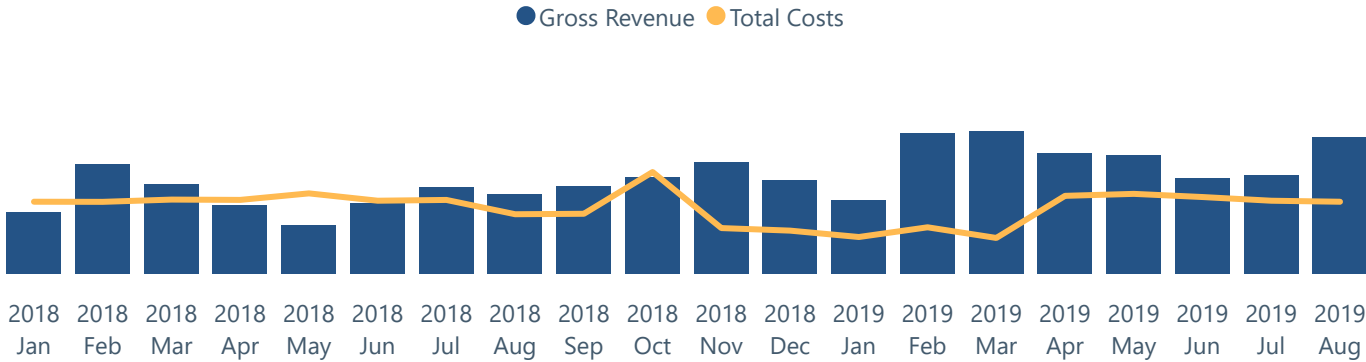
Dates

- 2018
  - Qrt 1
  - Qrt 2
  - Qrt 3
  - Qrt 4
- 2019
  - Qrt 1
  - Qrt 2
  - Qrt 3
  - Qrt 4

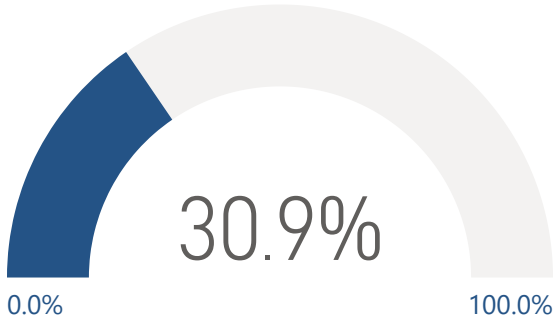
Truck Type

- BOX
- SEMI-TRAILER
- TRACTOR
- TRAILER

Financial Result Over Time



Profit Margin



Truck Type	Delivery	Goods Value	ATP	Tonnes	Revenue	Revenue/Ton	Cost	Cost/Ton	Result	Result/Ton	Profit Margin
TRAILER	73,255	\$7,90,02,841	1,078.46	3,726	\$29,43,270	789.93	\$18,68,963	\$501.60	\$10,74,306	288.33	36.5%
SEMI-TRAILER	2,941	\$2,58,49,195	8,789.25	1,973	\$10,33,485	523.70	\$6,95,805	\$352.59	\$3,37,680	171.11	32.7%
BOX	15,153	\$2,60,88,204	1,721.65	1,481	\$9,76,896	659.79	\$7,68,109	\$518.78	\$2,08,787	141.01	21.4%
TRACTOR	711	\$1,37,47,358	19,335.24	793	\$5,07,373	639.52	\$4,38,768	\$553.05	\$68,605	86.47	13.5%
Total	92,060	\$14,46,87,597	1,571.67	7,973	\$54,61,024	684.91	\$37,71,646	\$473.03	\$16,89,378	211.88	30.9%