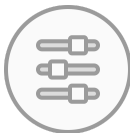


SALES DASHBOARD



2016

2015

2014

FY2017

FY2016

FY2015

FY2014

Sales
Difference
10.7M

YOY Sales
186%

Total YTD Sales
16.5M

MTD Total Sales : 1.9M

Sales
Difference
-0.1M

YOY FY
Sales
-0.7%

Total YTD FY Sales
9.7M

MTD Total Sales : 1.9M

Cost
Difference
6.3M

YOY Cost
187%

Total YTD Cost
9.7M

MTD Total Cost : 1.1M

Variance
Difference
2.4M

YOY Variance
185%

Total YTD Variance
6.8M

MTD Total Variance : 0.8M

Quantity
Difference
77.9K

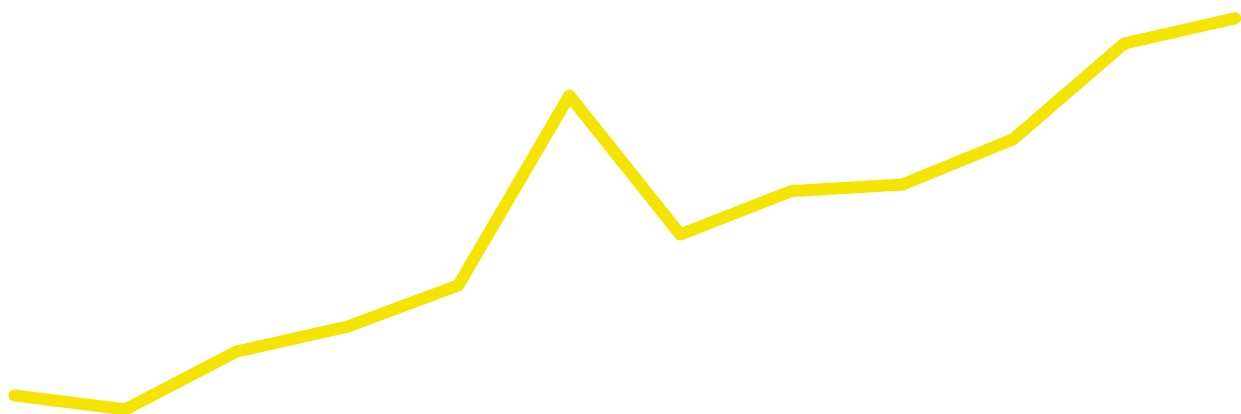
YOY Quantity
1576%

Total YTD Variance
47.3K

MTD Total Quantity : 9.1k

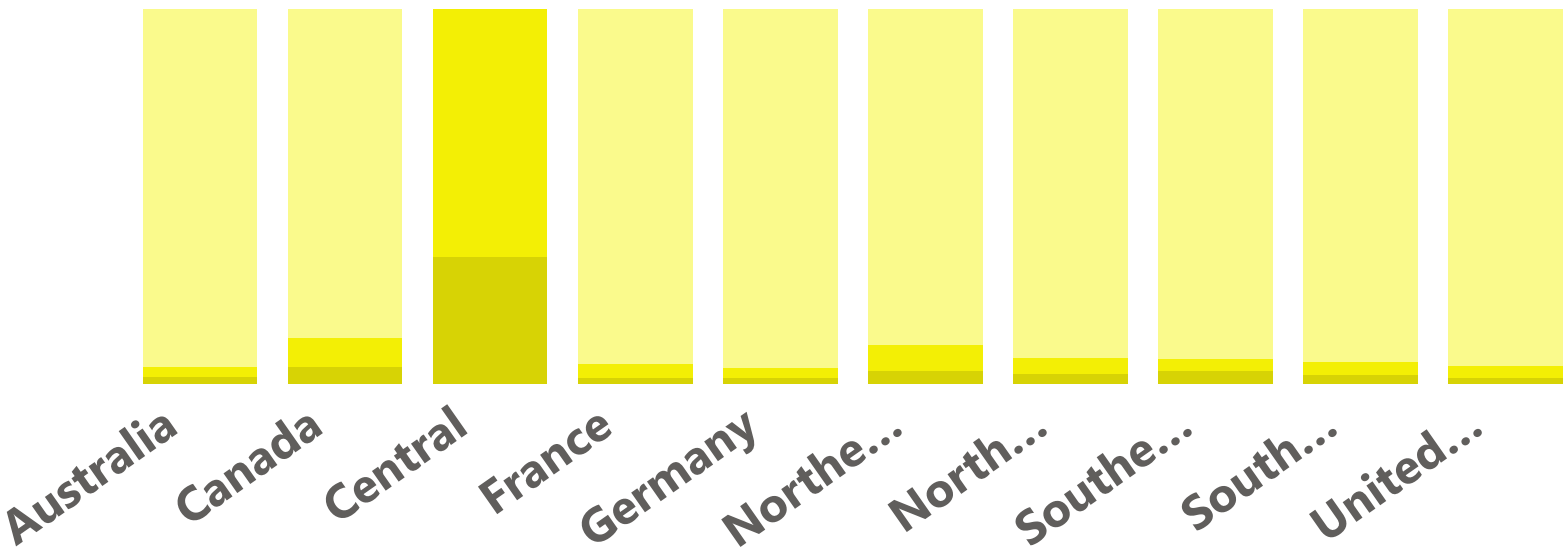
Year

FY

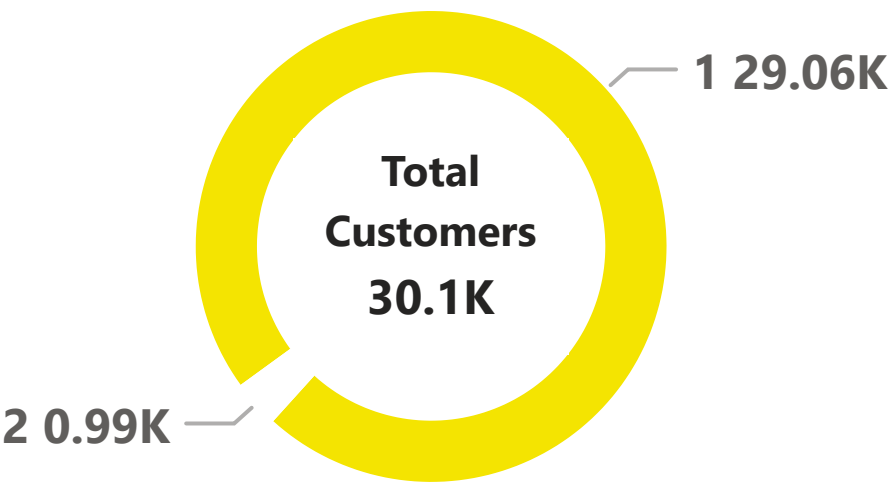


Year-wise Monthly Sales

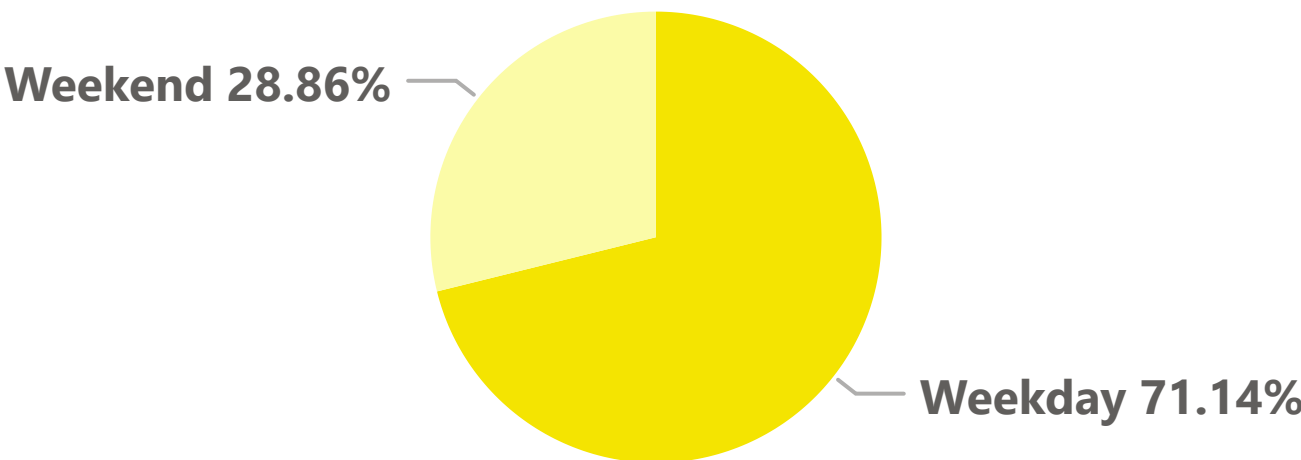
Distribution of Category By Region



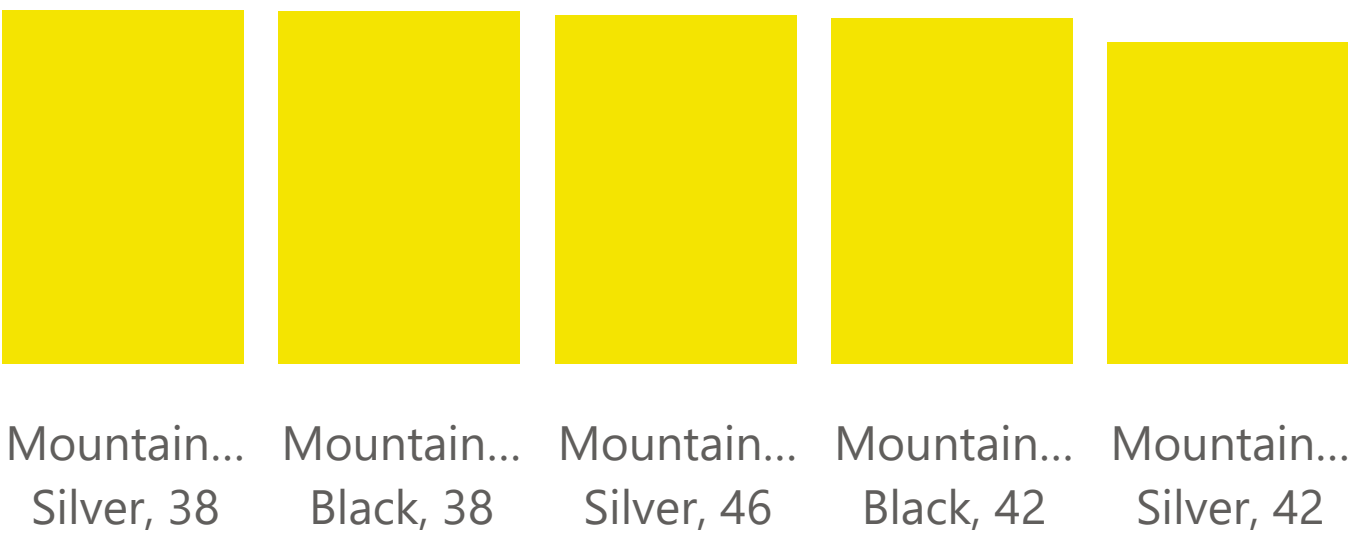
Total Customers By Promotion Key



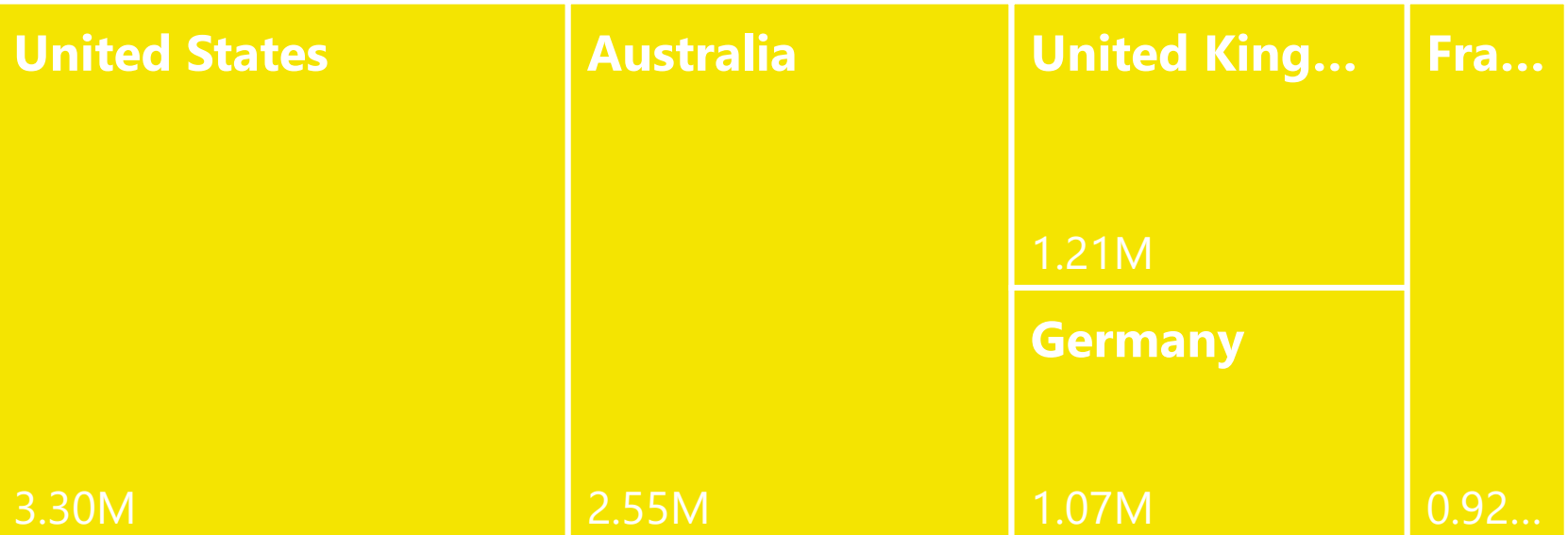
Total Number Of Customers



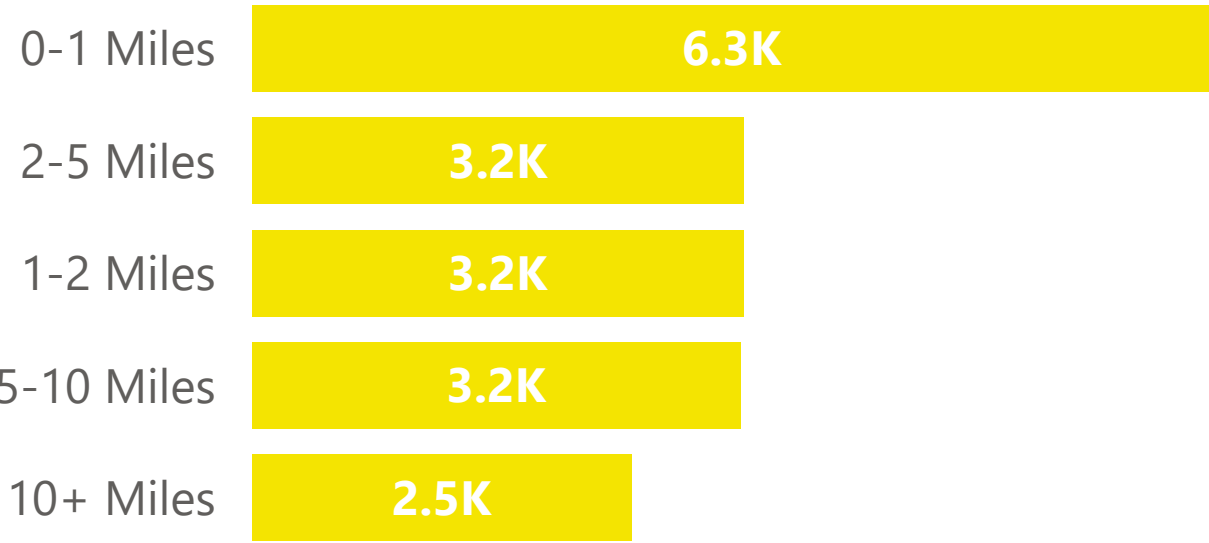
Top5 Product By Sales



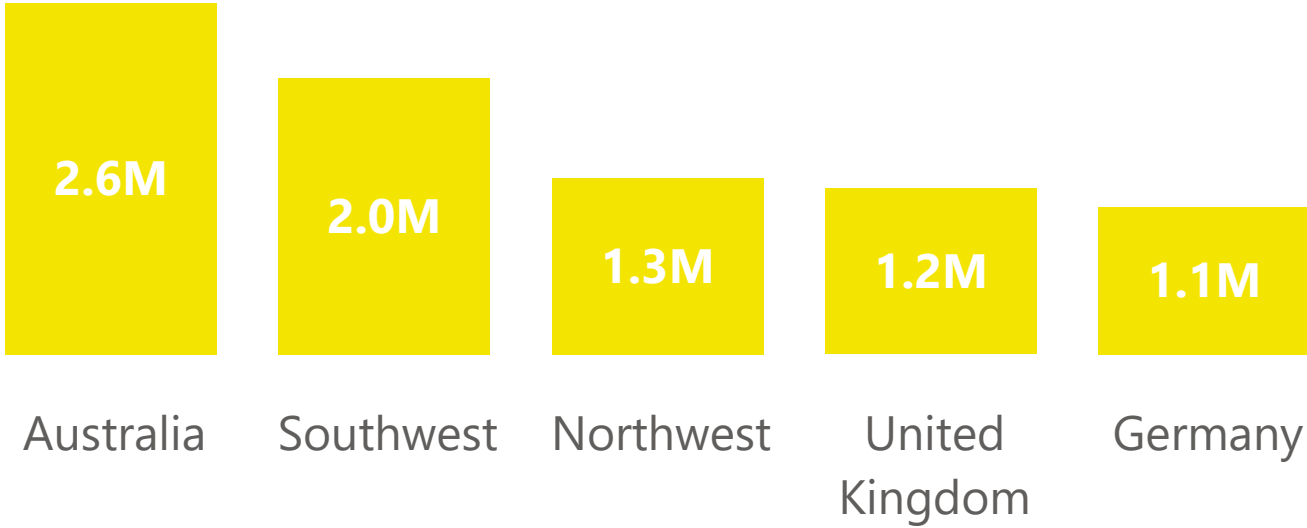
Country By Sales



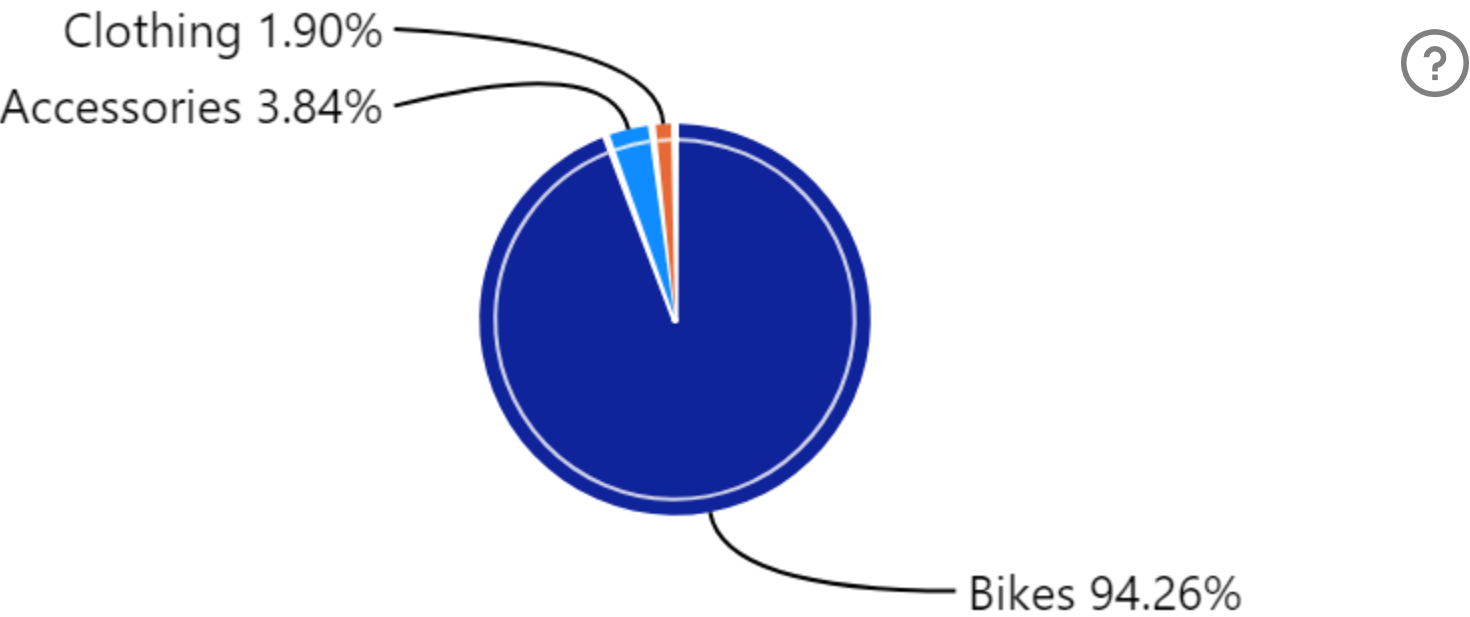
Number of Customers By Distance



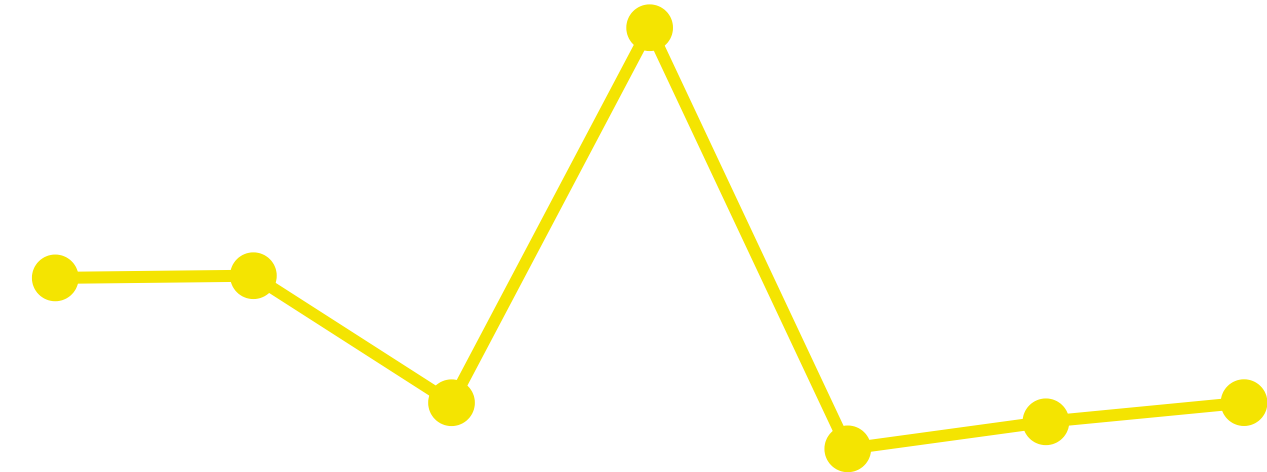
Top 5 Region By Sales



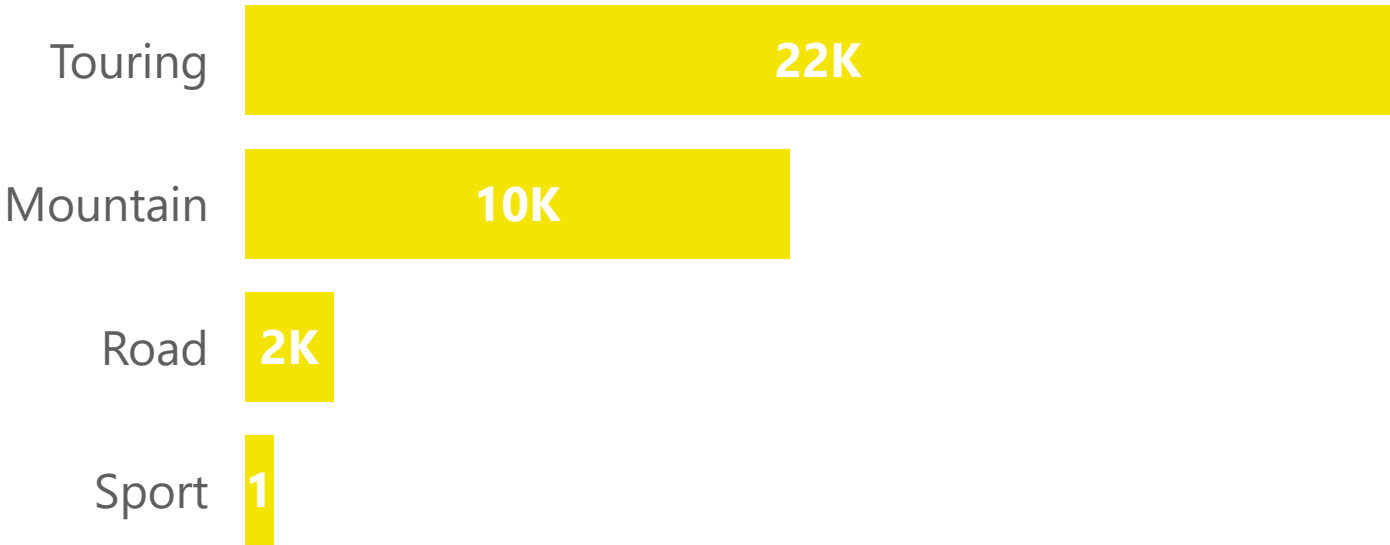
Sales By Category and Sub-Category



Sales By Day



Productline by Sales



Product Details

Category	SubCategory	ProductName	Stock
Components	Wheels	Touring Front Wheel	96
Components	Wheels	ML Mountain Front Wheel	92
Clothing	Gloves	Half-Finger Gloves, L	91
Clothing	Gloves	Half-Finger Gloves, M	91
Clothing	Gloves	Half-Finger Gloves, S	91
Accessories	Tires and Tubes	LL Mountain Tire	91
Accessories	Tires and Tubes	ML Road Tire	91

Forecast of Sales For Next Quarter

