

Channel Name Analysis

Year

2020

2021

2022

Channel Name

Canal Export

Canal X

Canal Y

Canal Z

2022 CYTD

\$436M

Total Net Sales & Revenue

2022 CYTD

34.5%

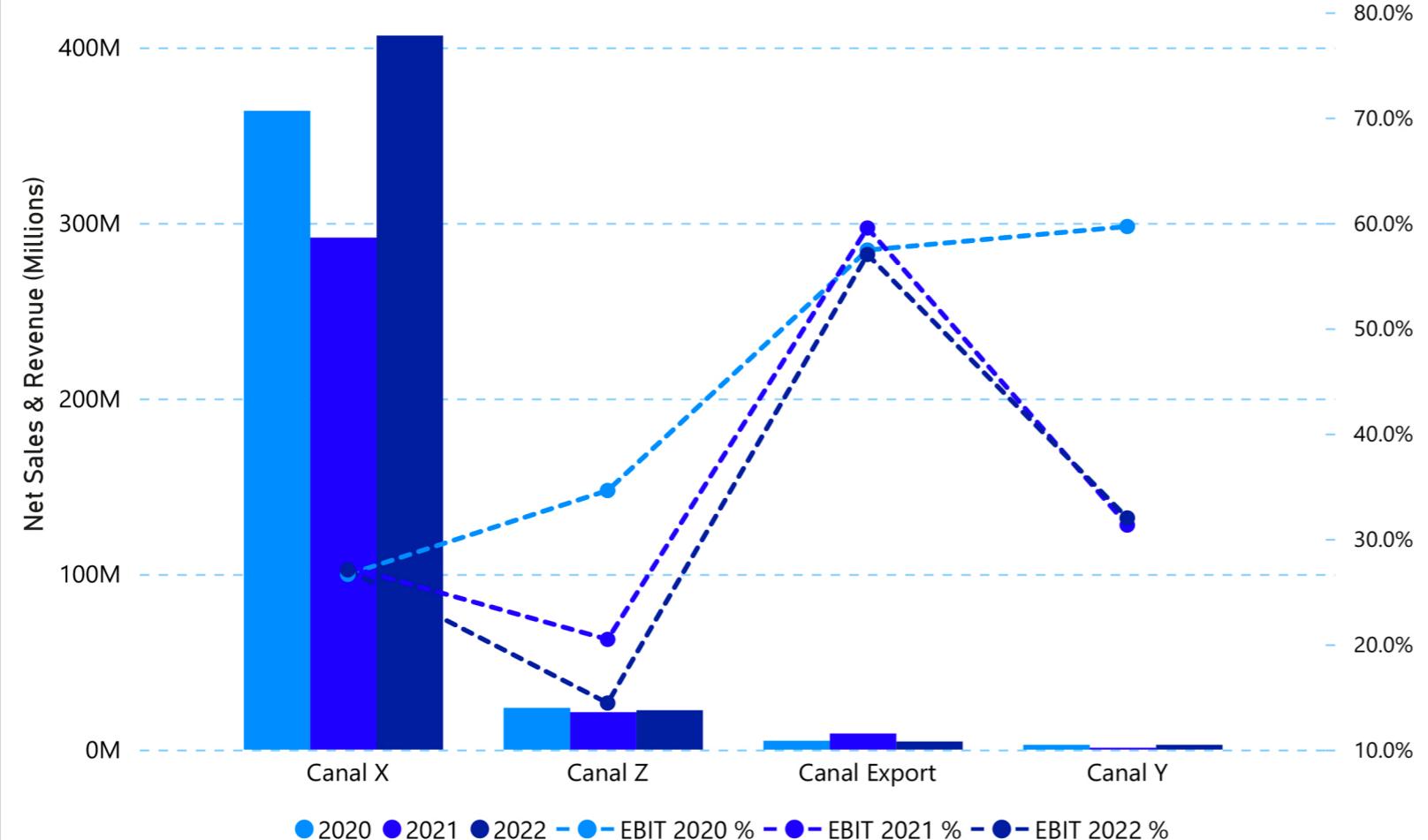
CM %

2022 CYTD

26.8%

EBIT %

Total Net Sales & Revenue | EBIT % | 2020 - 2022



Channel Name	Net Sales & Revenue	EBIT %
Canal Export	18.67M	59.0%
2020	4.96M	57.4%
2021	9.13M	60.8%
2022	4.58M	57.0%
Canal X	1,062.15M	27.1%
2020	363.83M	26.6%
2021	291.63M	27.8%
2022	406.69M	27.1%
Canal Y	5.75M	44.3%
2020	2.63M	59.7%
2021	0.43M	27.0%
2022	2.70M	32.0%
Canal Z	67.41M	25.4%
2020	23.71M	34.6%
2021	21.31M	26.8%
2022	22.39M	14.4%
Total	1,153.99M	27.6%

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Canal Export

Canal X

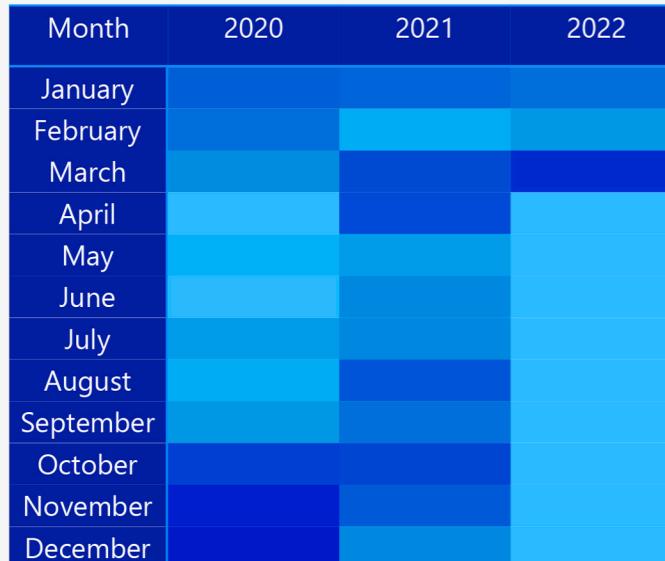
Canal Y

Canal Z

2022 CYTD

\$91M

Total Net Sales & Revenue



2022 CYTD

31.0%

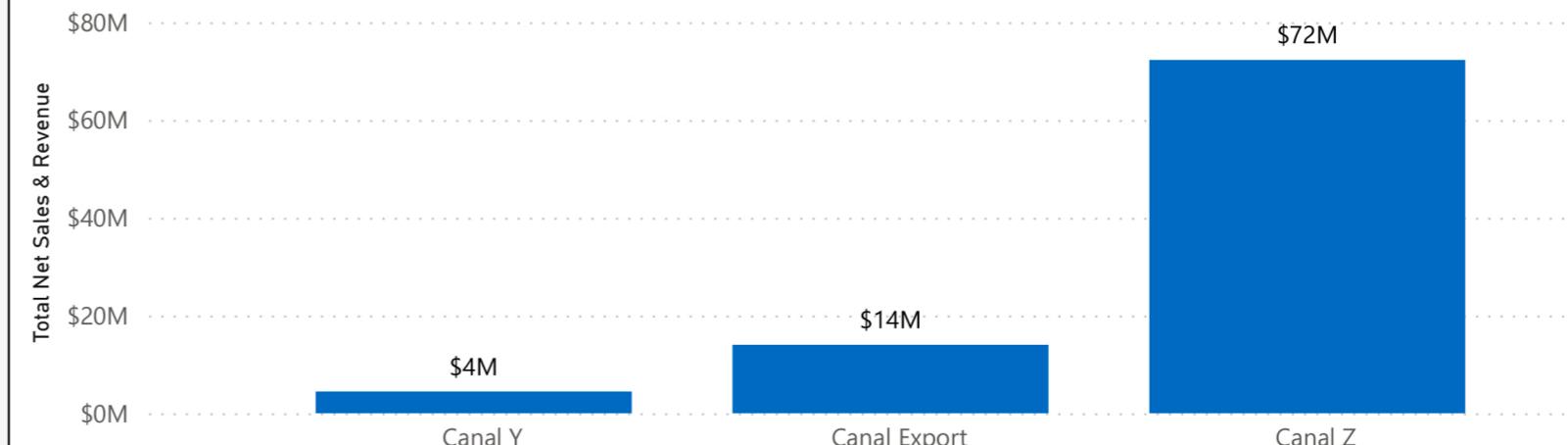
CM %

2022 CYTD

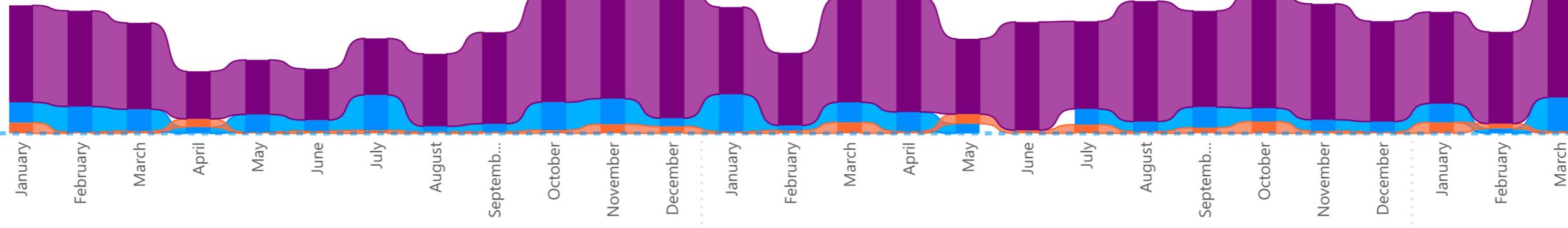
24.2%

EBIT %

Total Net Sales & Revenue by Channel Name | 2022



Total Net Sales & Revenue



● Canal Export ● Canal Y ● Canal Z

Product Line Analysis

Year

2020

2021

2022

Channel Name

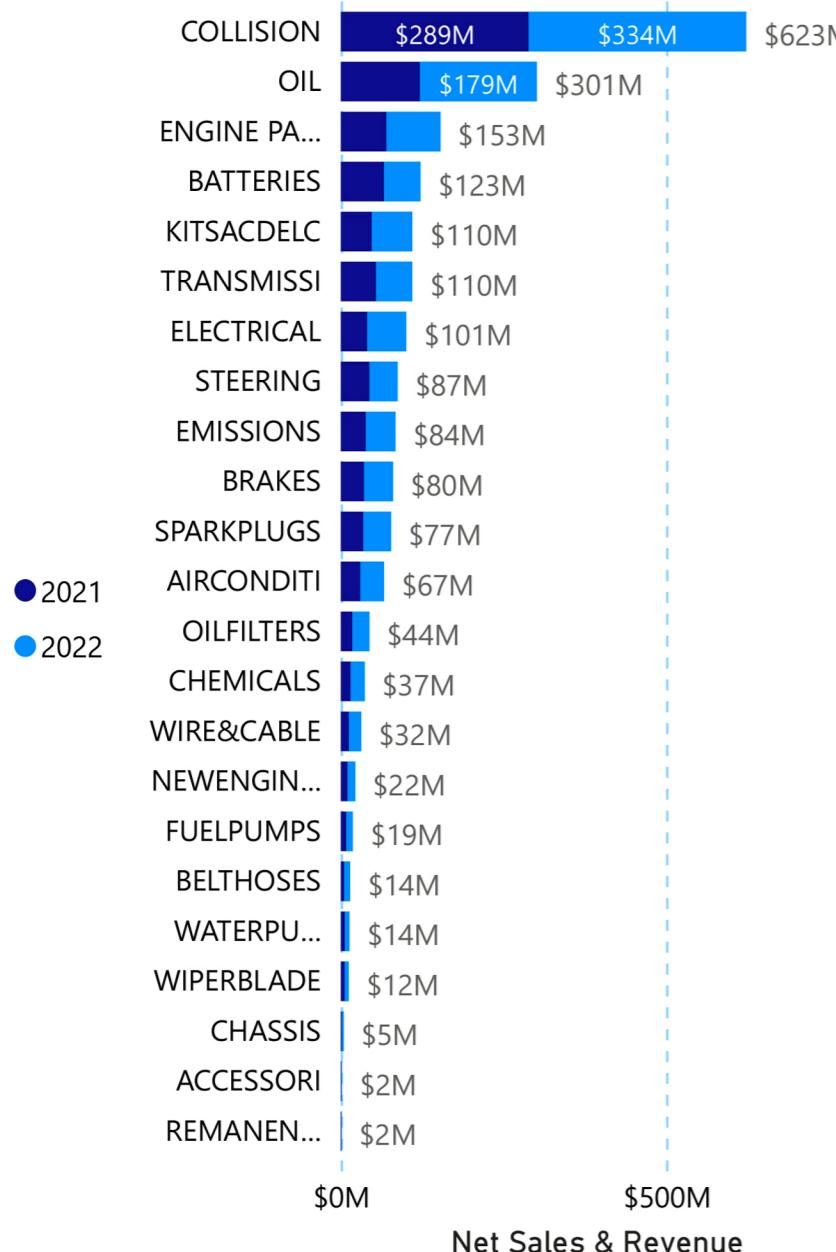
Canal Export

Canal X

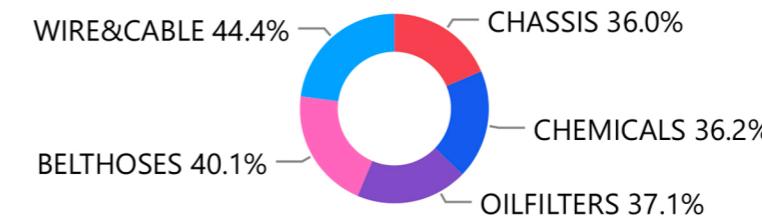
Canal Y

Canal Z

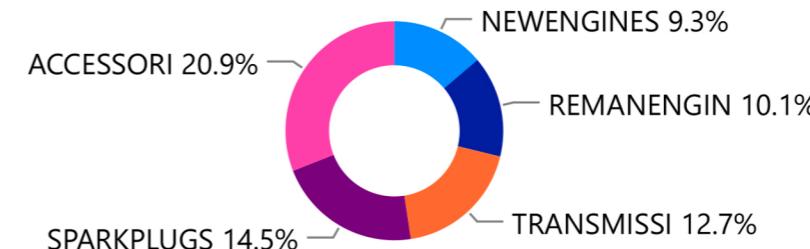
Total Net Sales & Revenue | CY vs PY



Top 5 EBIT 2022 %



Bottom 5 EBIT 2022 %



EBIT % by Prod Line

