



Channel Name Analysis

Year

2020

2021

2022

Channel Name

Canal Export

Canal X

Canal Y

Canal Z

2022 CYTD

\$436M

Total Net Sales & Revenue

2022 CYTD

34.5%

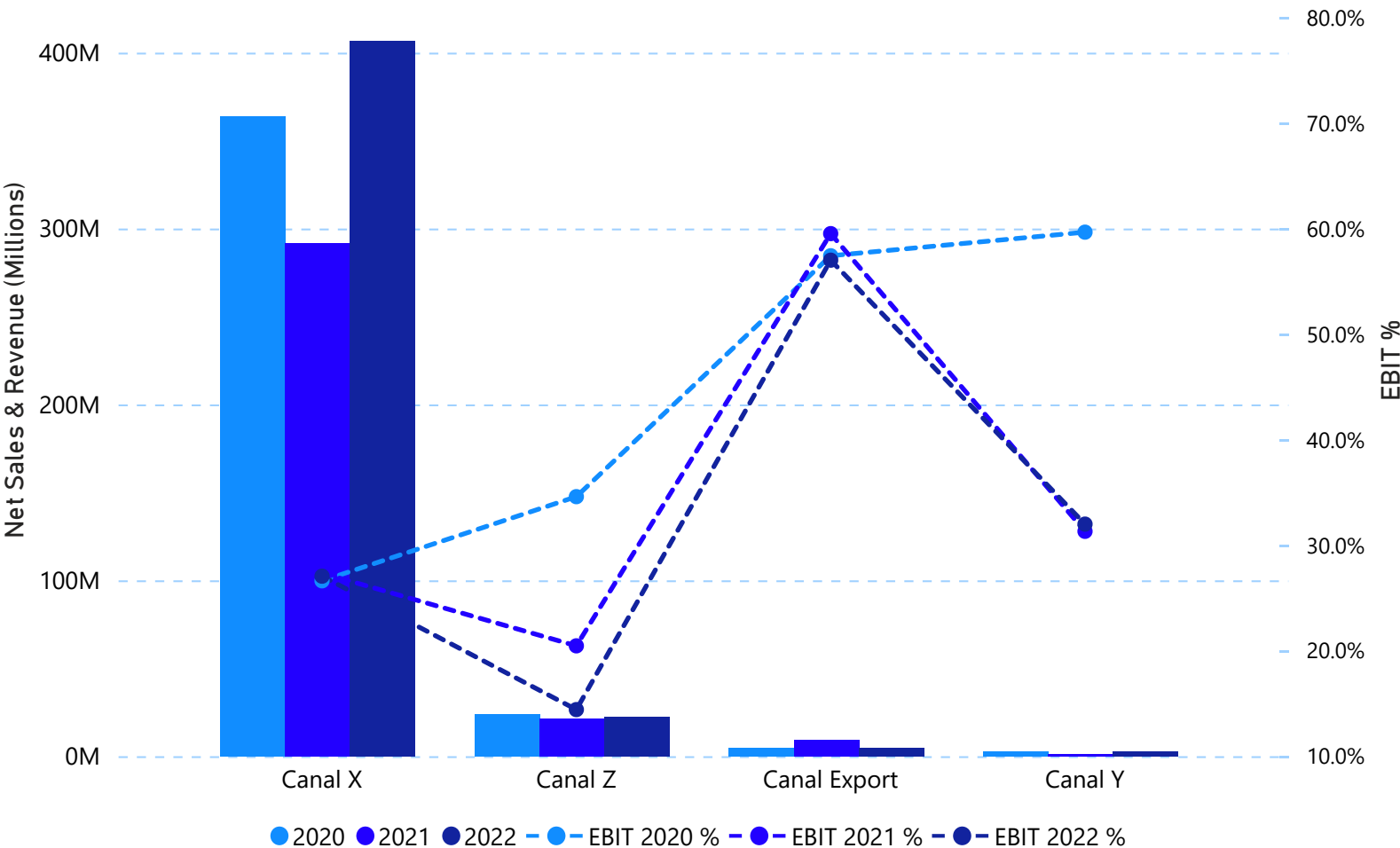
CM %

2022 CYTD

26.8%

EBIT %

Total Net Sales & Revenue | EBIT % | 2020- 2022



Channel Name	Net Sales & Revenue	EBIT %
<div>Canal Export</div>	18.67M	59.0%
2020	4.96M	57.4%
2021	9.13M	60.8%
2022	4.58M	57.0%
<div>Canal X</div>	1,062.15M	27.1%
2020	363.83M	26.6%
2021	291.63M	27.8%
2022	406.69M	27.1%
<div>Canal Y</div>	5.75M	44.3%
2020	2.63M	59.7%
2021	0.43M	27.0%
2022	2.70M	32.0%
<div>Canal Z</div>	67.41M	25.4%
2020	23.71M	34.6%
2021	21.31M	26.8%
2022	22.39M	14.4%
Total	1,153.99M	27.6%



Channel Name Analysis

Year

2020

2021

2022

Channel Name

Canal Export

Canal X

Canal Y

Canal Z

2022 CYTD

\$91M

Total Net Sales & Revenue

2022 CYTD

31.0%

CM %

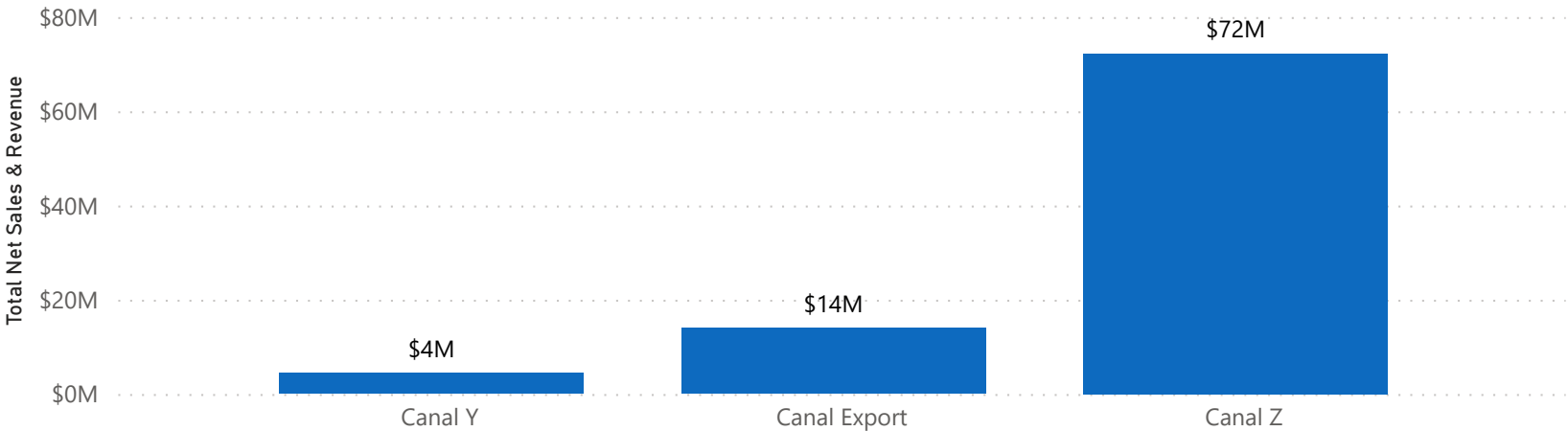
2022 CYTD

24.2%

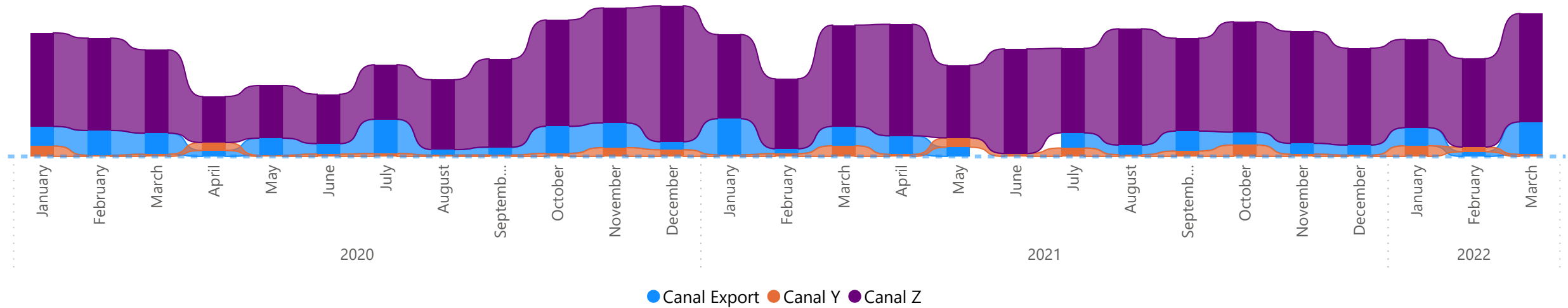
EBIT %

Month	2020	2021	2022
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Total Net Sales & Revenue by Channel Name | 2022



Total Net Sales & Revenue





Product Line Analysis

Year

2020

2021

2022

Channel Name

Canal Export

Canal X

Canal Y

Canal Z



Channel



Prod. Line

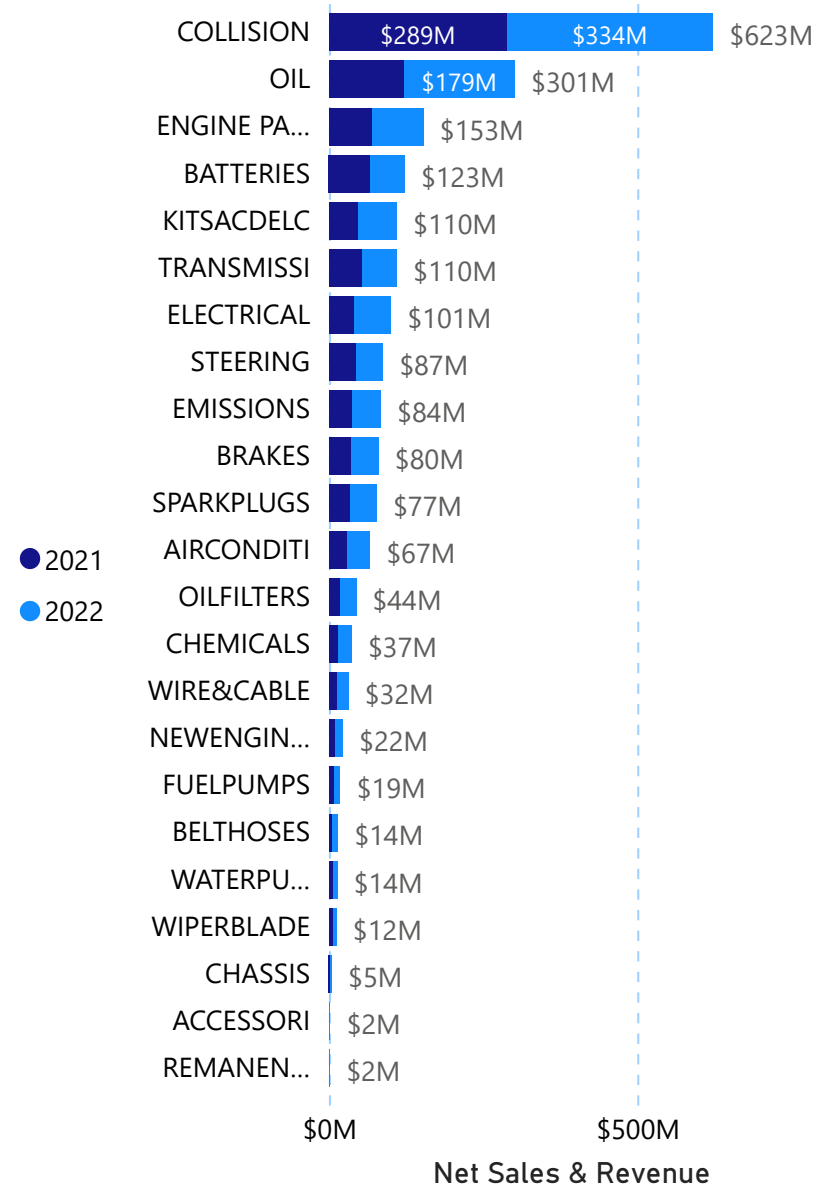


Top PN

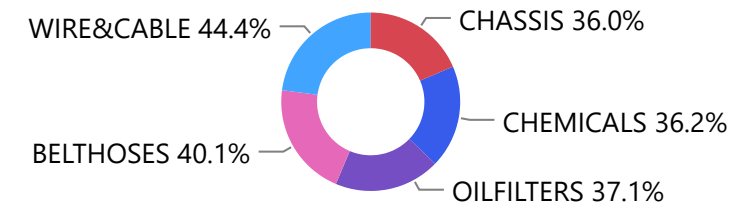


Vendor

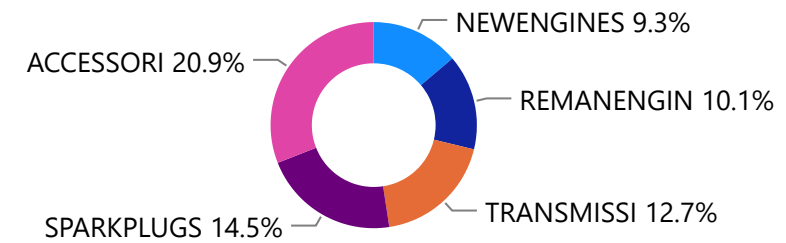
Total Net Sales & Revenue | CY vs PY



Top 5 EBIT 2022 %



Bottom 5 EBIT 2022 %



EBIT % by Prod Line

