

Sales Overview

Year

2010

2011

2012

2013

2014

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

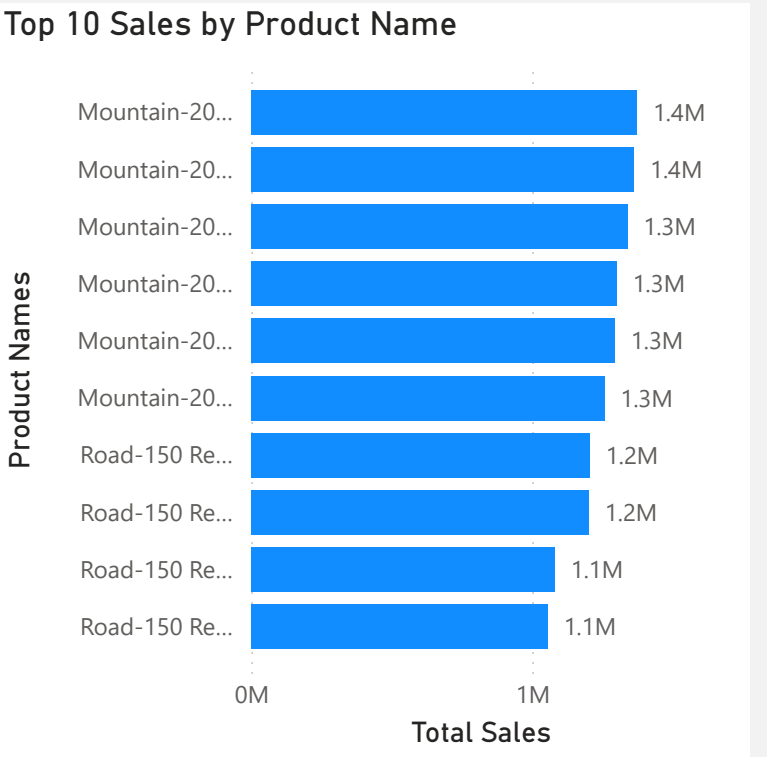
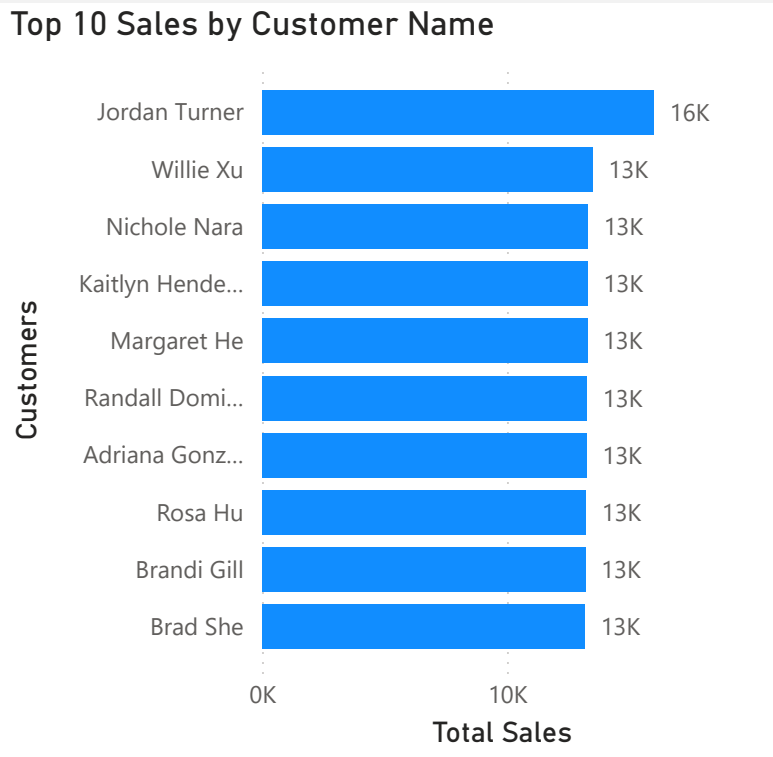
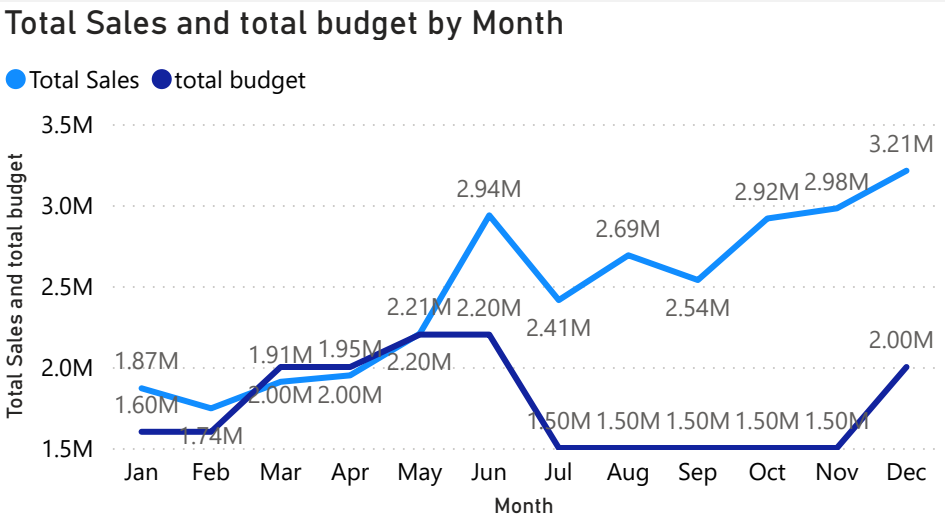
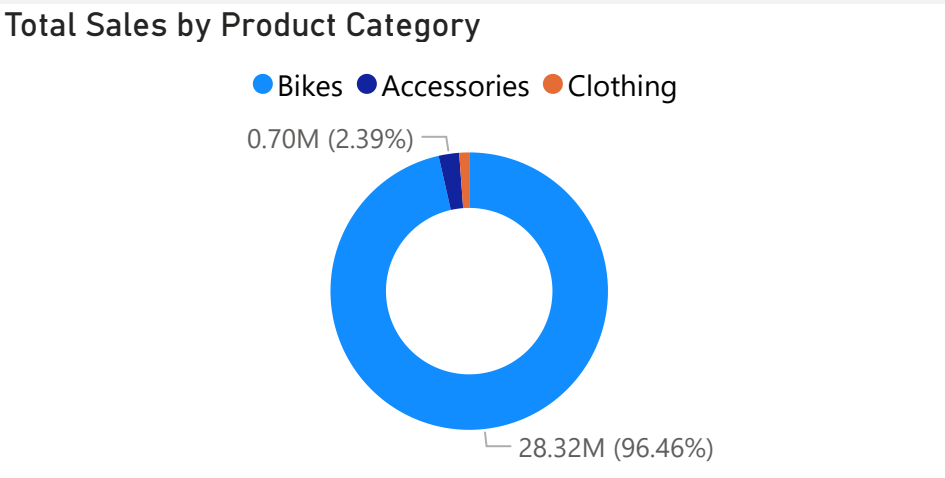
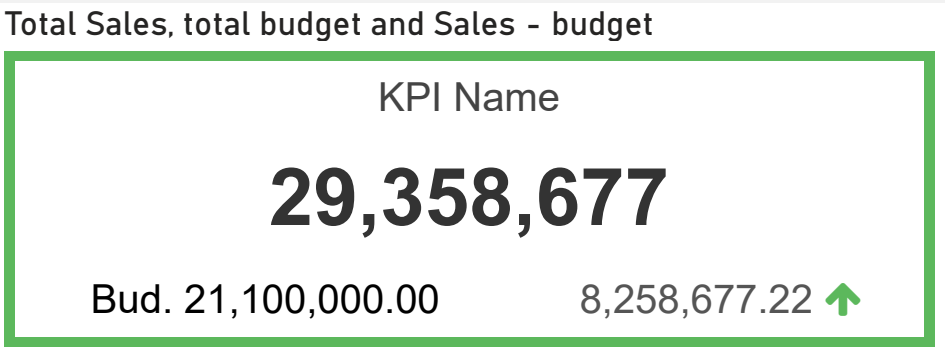
All

Category

All

Product Name

All



Customer Details

Year

20102011201220132014

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

Ballard

Sub Category

All

Category

All

Product Name

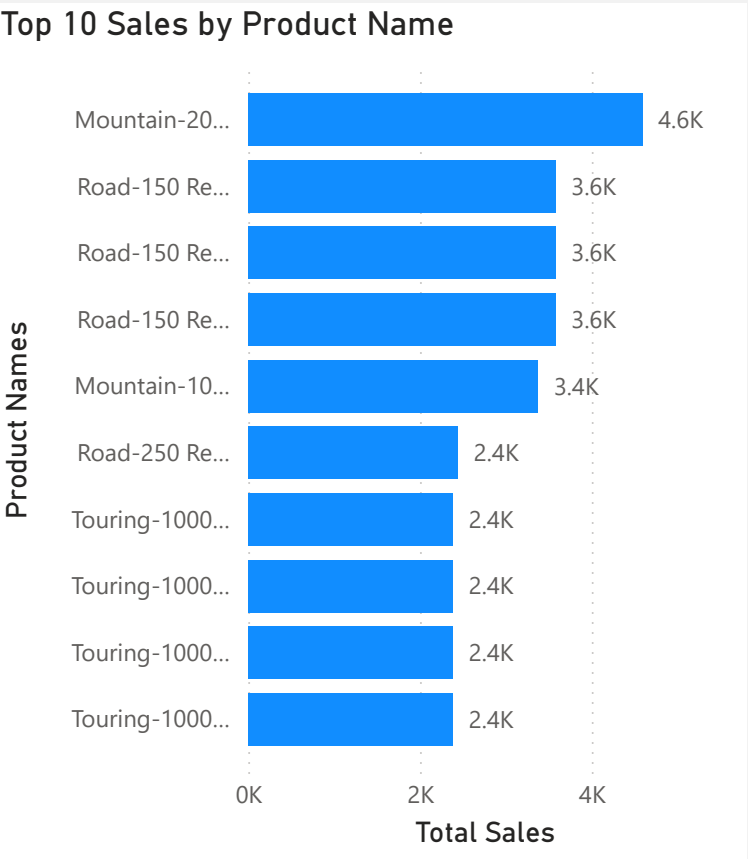
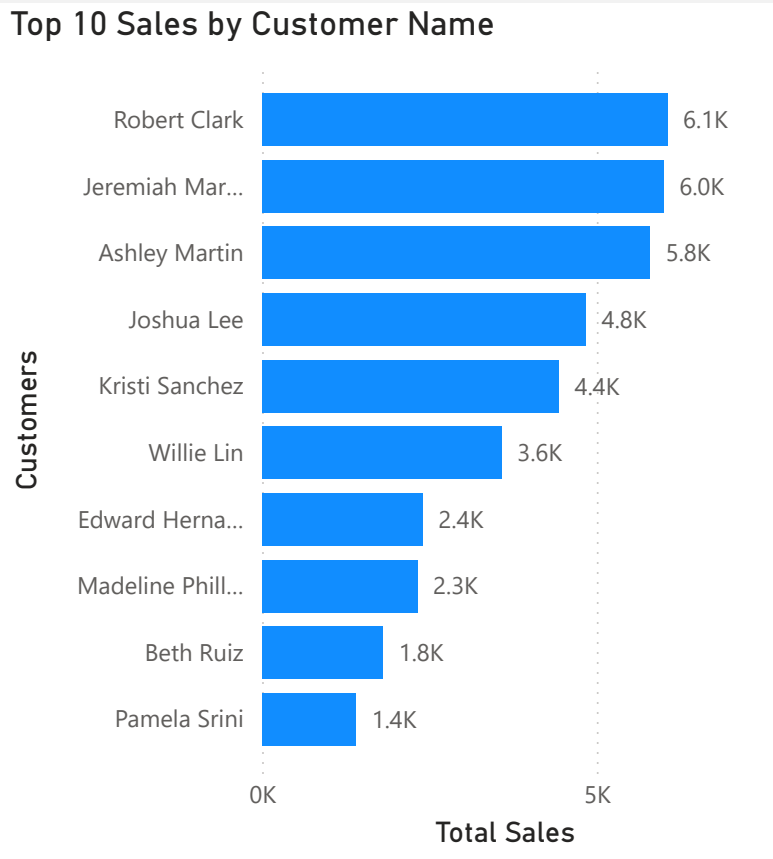
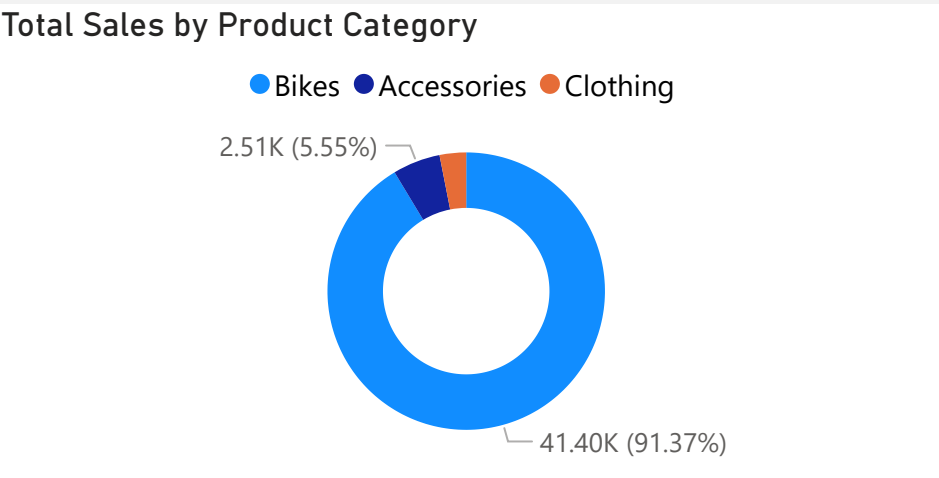
All

Total Sales, total budget and Sales - budget

KPI Name

45,309

Bud. 21,100,000.00-21,054,691.00



Full_Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Robert Clark				3,578.27								2,473.04	6,051.31
Jeremiah Martinez	3,578.27										2,419.06		5,997.33
Ashley Martin								2,419.06				3,374.99	5,794.05
Joshua Lee	2,443.35				2,394.46								4,837.81
Kristi Sanchez								2,049.10	2,384.07				4,433.17
Willie Lin			3,578.27										3,578.27
Edward Hernandez	2,399.97												2,399.97
Madeline Phillips											2,318.96		2,318.96
Beth Ruiz					804.48		1,000.44						1,804.92
Pamela Srini						618.47				782.99			1,401.46
Total	8,751.26	347.87	3,786.94	3,693.50	3,377.93	1,898.97	1,171.27	5,423.88	3,132.98	1,949.79	2,582.19	9,192.42	45,309.00