

Wilmont's Drone Delivery Project	
Work Breakdown Structure (WBS)	WBS Dictionary
1.0 Deliver Prescriptions through Drones	Overall Project
1.1 Initiating	
1.1.1 Develop Scope and Plan	Prepare the Statement of Work, Project Cost Estimate, Schedule and other baseline documents.
1.1.2 Engage Stakeholders	Communication with Project Stakeholders including status reports, discussions on scope, etc.
1.1.3 Acquire Funds	Meeting prospective contributors, preparation of brochures, preparation of mail outs and related activities.
1.2 Planning	
1.2.1 Modification required for Flight Operations and IT Systems	Modify the flight operations as per Wilmont's expectations. Preparation of related documents for approval.
1.2.2 Cost Estimate	Preparation of a detailed cost estimate for the procurement and modification of the drones.
1.2.3 Approvals	Activities related to gaining approval of the budget internally and the design of the drones.
1.3 Construction	
1.3.1 Modifying IT systems	Cost of modifying existing IT Systems as per Wilmont's interfaces.
1.3.2 Modifying the Flight Operations.	Cost of adding elements to the drones for safe landing and taking flight.
1.3.3 Engage Specialists	Cost of a drone systems engineer and drone systems technician.
1.3.4 Complete Assembly	Labour associated with the customization of the drones cosmetics.
1.4 Testing	
1.4.1 Component Testing	Activities associated with individual system testing including any repairs and remediations.
1.4.2 Track Testing	Activities related to live testing the complete drones including any repairs and remediation. Includes cost of the test track plus any additional material that is damaged in testing.
1.5 Launch Prototype	
1.5.1 Inform pharmacy managers	Costs of conducting workshops and providing the necessary information for the pharmacy managers to operate the drones.
1.5.2 Test Prototype in local Pharmacies	Test the prototype with the local managers and the neighbourhood and the related costs.
1.6 Close Out	
1.6.1 Hand over the Drones	Hand over the drones to Wilmont's officials.
1.6.2 Reconcile Accounts and Finalize Payments	The labour costs of closing out the project including reconciling final accounts, reporting on final costs and closing out purchase orders and rental agreements. Preparing a final report for next year's team.