However, most of the TANF cases became non-TANF cases.

**Collections per Full-Time Equivalent Staff**. Nationally, the amount of child support collected per full-time equivalent staff (FTE) was $259,452 in fiscal year 1998 (Table 7). There was less than a 1 percent increase from the $259,152 collected per FTE in fiscal year 1997. There was 55,300 FTE staff in fiscal year 1998.

**Expenditures**. The cost of running the Child Support Enforcement program

increased during the last fiscal year. In fiscal year 1998, total administrative expenditures were up 4.6 percent to $3.6 billion. Total Automated Data Processing (ADP) costs for developing and implementing automated statewide child support enforcement systems decreased by 10 percent since fiscal year 1997. In fiscal year 1998, $524 million was spent on ADP.

**Accounts Receivable.** The total amount of current support due for fiscal year 1998 was $13.7 billion. About 50.7 percent or $6.9 billion of that amount was collected (Table 8). A total of 3.5 million current support orders had collections out of the 5.7 million orders with collections due (Table 9). Of prior year support due, $2.4 billion or 7.8 percent was collected (Table 10).

**Other Statistics**. Program increases were also noted for total cases in which a collection was made and locations made -- up 7.2 percent and 1.8 percent, respectively (Table 5). The total collections made on behalf of other States for fiscal year 1998 was $1.1 billion, $333 million for TANF/FC, and $729 million for non-TANF (Table 12). Cost-effectiveness ratios have increased by 2.7 percent since the previous year (Table 1).

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PRELIMINARY | | | | | | |
|  | | | | | | |
| **Table 1** | | | | | | |
|  | | | | | | |
| **Office of Child Support Enforcement** | | | | | | |
|  | | | | | | |
| **FINANCIAL OVERVIEW FOR FIVE CONSECUTIVE FISCAL YEARS** | | | | | | |
|  | |  |  |  |  |  |
|  | | **1994** | **1995** | **1996** | **1997** | **1998** |
|  | |  |  |  |  |  |
| **TOTAL COLLECTIONS ($000)** | | $9,850,159 | $10,827,167 | $12,019,789 | $13,363,972 | **$14,347,707** |
|  | |  |  |  |  |  |
| TANF/FC COLLECTIONS | | 2,549,723 | 2,689,392 | 2,855,066 | 2,842,681 | **2,649,930** |
|  | |  |  |  |  |  |
| State Share | | 890,717 | 938,865 | 1,013,666 | 1,158,831 | **1,089,385** |
|  | |  |  |  |  |  |
| Federal Share | | 762,341 | 821,551 | 888,258 | 1,044,288 | **960,653** |
|  | |  |  |  |  |  |
| Payments to TANF/FC Families | | 457,125 | 474,428 | 480,406 | 157,033 | **151,738** |
|  | |  |  |  |  |  |
| Incentive Payments (estimated) | | 407,242 | 399,919 | 409,142 | 411,527 | **396,388** |
|  | |  |  |  |  |  |
| Medical Support Payments | | 32,299 | 54,629 | 63,570 | 70,683 | **51,766** |
|  | |  |  |  |  |  |
| NON-TANF COLLECTIONS | | 7,300,436 | 8,137,775 | 9,164,723 | 10,521,291 | **11,697,777** |
|  | |  |  |  |  |  |
|  | |  |  |  |  |  |
|  | |  |  |  |  |  |
| **TOTAL ADMINISTRATIVE\*** | | $2,556,372 | $3,012,385 | $3,054,821 | $3,431,840 | **$3,589,335** |
| **EXPENDITURES ($000)** | |  |  |  |  |  |
|  | |  |  |  |  |  |
| TOTAL PROGRAM SAVINGS | | (496,072) | (852,050) | (738,182) | (813,086) | **(1,143,310)** |
|  | |  |  |  |  |  |
| **COST-EFFECTIVENESS RATIOS** | |  |  |  |  |  |
|  | |  |  |  |  |  |
|  | |  |  |  |  |  |
| Total/Total | | 3.85 | 3.59 | 3.93 | 3.90 | **4.00** |
| TANF/FC/Total | | 1.00 | 0.89 | 0.93 | 0.83 | **0.74** |
| Non-TANF Total | | 2.86 | 2.70 | 3.00 | 3.07 | **3.26** |
|  | |  |  |  |  |  |
|  | |  |  |  |  |  |
|  | |  |  |  |  |  |
|  | |  |  |  |  |  |

SOURCE:OCSE-396A and 34A

NOTE: Data for fiscal year 1998 are preliminary. The cost-effectiveness ratio is total collections per dollar of total administrative expenditures, not the cost-effectiveness ratio used to calculate incentives.

\* Fiscal years 97 & 98 administrative expenditure data are estimated. State and Federal share expenditures are still being calculated.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PRELIMINARY** | | | | | | |
| **Table 2** | | | | | | |
| **Office of Child Support Enforcement** | | | | | | |
| **STATISTICAL OVERVIEW FOR FIVE CONSECUTIVE FISCAL YEARS** | | | | | | |
|  |  | |  |  |  |  |
|  | **1994** | | **1995** | **1996** | **1997** | **1998** |
| **TOTAL IV-D CASELOAD** | 18,609,805 | | 19,162,137 | 19,318,691 | 19,057,164 | **19,652,195** |
| TANF/FC Caseload | 7,985,983 | | 7,879,725 | 7,379,629 | 6,461,877 | **5,672,361** |
| Non-TANF Caseload | 8,189,569 | | 8,783,238 | 9,347,875 | 9,947,322 | **10,957,933** |
| TANF/FC Arrears Only Caseload | 2,434,253 | | 2,499,174 | 2,591,187 | 2,647,965 | **3,021,901** |
| TANF/FC and TANF/FC  Arrears Only Caseload | 10,420,236 | | 10,378,899 | 9,970,816 | 9,109,842 | **8,694,262** |
|  |  | |  |  |  |  |
| **TOTAL CASES FOR WHICH** | 3,403,287 | | 3,727,516 | 3,952,347 | 4,207,824 | **4,511,389** |
| **A COLLECTION WAS MADE** |  | |  |  |  |  |
| TANF/FC Cases | 926,214 | | 975,607 | 939,755 | 864,709 | **789,897** |
| Non-TANF Cases | 2,168,630 | | 2,408,411 | 2,612,188 | 2,850,491 | **3,070,932** |
| TANF/FC Arrears Only | 308,443 | | 343,498 | 404,404 | 492,624 | **650,560** |
| TANF/FC and TANF/FC  Arrears Only Caseload | 1,234,657 | | 1,319,105 | 1,340,159 | 1,357,333 | **1,440,457** |
|  |  | |  |  |  |  |
| **TOTAL PERCENTAGE OF CASES** | 18.3 | | 19.5 | 20.4 | 22.1 | **23.1** |
| **WITH COLLECTIONS** |  | |  |  |  |  |
| TANF/FC Cases | 11.6 | | 12.4 | 12.7 | 13.4 | **13.9** |
| Non-TANF Cases | 26.5 | | 27.4 | 27.9 | 29.1 | **28.0** |
| TANF/FC Arrears Only | 12.7 | | 13.7 | 15.6 | 18.6 | **21.5** |
| TANF/FC and TANF/FC  Arrears Only Caseload | 11.8 | | 12.8 | 13.4 | 15.1 | **17.3** |
|  |  | |  |  |  |  |
| **TOTAL IV-D CASES WITH ORDERS ESTABLISHED** | 10,429,167 | | 10,972,667 | 11,413,684 | 11,006,016 | **11,729,975** |
| TANF/FC Caseload | 2,956,224 | | 2,942,789 | 2,811,063 | 2,289,902 | **2,060,766** |
| Non-TANF Caseload | 5,038,690 | | 5,530,704 | 5,591,434 | 6,068,149 | **6,647,308** |
| TANF/FC Arrears Only Caseload | 2,434,253 | | 2,499,174 | 2,591,187 | 2,647,965 | **3,021,901** |
| TANF/FC and TANF/FC  Arrears Only Caseload | 5,390,477 | | 5,441,963 | 5,462,250 | 4,937,867 | **5,082,667** |
|  |  | |  |  |  |  |
| **TOTAL PERCENTAGE OF CASES WITH COLLECTIONS TO CASES WITH ORDERS** | 32.6 | | 34.0 | 34.6 | 38.2 | **38.5** |
| TANF/FC Caseload | 31.3 | 33.2 | | 33.4 | 38.1 | **38.3** |
| Non-TANF Caseload | 43.0 | 43.6 | | 46.7 | 47.1 | **46.2** |
| TANF/FC Arrears Only Caseload | 12.7 | 13.7 | | 15.6 | 18.6 | **22.1** |
| TANF/FC and TANF/FC  Arrears Only Caseload | 22.9 | 24.2 | | 24.6 | 27.5 | **28.3** |
|  |  |  | |  |  |  |
| **TOTAL LOCATIONS MADE** | 4,204,004 | 4,949,912 | | 5,808,147 | 6,441,451 | **6,557,438** |
|  |  |  | |  |  |  |
| **TOTAL PATERNITIES ESTABLISHED & ACKNOWLEDGED** | 676,459 | 932,102 | | 1,058,288 | 1,300,922 | **1,458,962** |
|  |  |  | |  |  |  |
| Total IV-D Paternities Established | 592,048 | 659,373 | | 733,693 | 814,136 | **844,881** |
| In-hospital Paternities Acknowledged | 84,411 | 272,729 | | 324,595 | 486,786 | **614,081** |
|  |  |  | |  |  |  |
| **TOTAL SUPPORT ORDERS ESTABLISHED\*** | 1,024,675 | 1,051,336 | | 1,092,992 | 1,155,973 | **1,110,755** |
|  |  |  | |  |  |  |
| **TOTAL SUPPORT ORDERS ENFORCED** | 5,805,452 | 6,546,411 | | 7,912,685 | 9,934,411 | **11,906,953** |
| **OR MODIFIED** |  |  | |  |  |  |
|  |  |  | |  |  |  |

SOURCE:OCSE-156 report

NOTE: Some States voluntarily report in-hospital information to OCSE. In-hospital numbers include an unknown number of acknowledgements for

children in the IV-D caseload. Data for fiscal year 1998 are preliminary. The Temporary Assistance for Needy Families (TANF) replaces the former AFDC program. The TANF program came under the welfare reform legislation signed in 1996.

**\***Due to system problems, the number of orders established were inconsistent for fiscal years 1997 and 1998 for the State of Tennessee. Therefore, the

total number of orders established do not include those for Tennessee.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PRELIMINARY**  **Office of Child Support Enforcement** | | | | | | |
|  | | | | | | |
| **Table 3** | | | | | | |
| **Financial Program Status, FY 1998** | | | | | | |
|  | | **--------------------** | **IV-D COLLECTIONS --------------------** |  | |  |
| **States** | | **TOTAL** | **TANF/FC** | | **NON-TANF** | **ADMINISTRATIVE\* EXPENDITURES** |
|  | |  |  | |  |  |
| ALABAMA | | $172,407,203 | $ 15,486,257 | | $156,920,946 | $50,747,000 |
| ALASKA | | 64,262,422 | 17,690,635 | | 46,571,787 | 18,244,000 |
| ARIZONA | | 144,347,745 | 20,631,588 | | 123,716,157 | 54,188,000 |
| ARKANSAS | | 99,373,428 | 14,759,855 | | 84,613,573 | 34,541,000 |
| CALIFORNIA | | 1,372,354,157 | 611,023,488 | | 761,330,669 | 515,391,000 |
| COLORADO | | 140,311,116 | 29,957,797 | | 110,353,319 | 45,083,000 |
| CONNECTICUT | | 154,373,662 | 56,903,538 | | 97,470,124 | 47,853,000 |
| DELAWARE | | 42,005,824 | 7,594,950 | | 34,410,874 | 16,490,000 |
| DISTRICT OF COLUMBIA | | 32,715,624 | 4,689,310 | | 28,026,314 | 16,545,000 |
| FLORIDA | | 507,112,518 | 61,624,671 | | 445,487,847 | 166,882,000 |
| GEORGIA | | 300,772,452 | 58,404,611 | | 242,367,841 | 85,109,000 |
| GUAM | | 7,251,380 | 1,465,044 | | 5,786,336 | 4,215,000 |
| HAWAII | | 62,314,371 | 11,577,740 | | 50,736,631 | 23,961,000 |
| IDAHO | | 53,778,625 | 7,873,702 | | 45,904,923 | 14,561,000 |
| ILLINOIS | | 300,239,940 | 80,565,587 | | 219,674,353 | 119,900,000 |
| INDIANA | | 227,203,313 | 38,070,056 | | 189,133,257 | 41,694,000 |
| IOWA | | 185,098,729 | 42,357,762 | | 142,740,967 | 38,646,000 |
| KANSAS | | 122,229,999 | 24,763,992 | | 97,466,007 | 40,066,000 |
| KENTUCKY | | 185,549,683 | 37,785,747 | | 147,763,936 | 47,620,000 |
| LOUISIANA | | 170,555,482 | 21,552,936 | | 149,002,546 | 42,329,000 |
| MAINE | | 73,782,781 | 30,408,557 | | 43,374,224 | 17,364,000 |
| MARYLAND | | 357,094,944 | 31,480,290 | | 325,614,654 | 82,899,000 |
| MASSACHUSETTS | | 274,662,473 | 58,241,894 | | 216,420,579 | 59,950,000 |
| MICHIGAN | | 1,151,824,001 | 150,356,782 | | 1,001,467,219 | 160,376,000 |
| MINNESOTA | | 394,670,957 | 56,176,935 | | 338,494,022 | 102,461,000 |
| MISSISSIPPI | | 112,224,456 | 16,926,840 | | 95,297,616 | 30,376,000 |
| MISSOURI | | 286,734,739 | 58,139,912 | | 228,594,827 | 85,274,000 |
| MONTANA | | 36,921,587 | 7,212,886 | | 29,708,701 | 11,706,000 |
| NEBRASKA | | 117,127,490 | 12,893,075 | | 104,234,415 | 25,108,000 |
| NEVADA | | 69,133,221 | 7,507,939 | | 61,625,282 | 23,866,000 |
| NEW HAMPSHIRE | | 60,975,803 | 8,994,605 | | 51,981,198 | 13,562,000 |
| NEW JERSEY | | 581,901,606 | 77,519,674 | | 504,381,932 | 125,291,000 |
| NEW MEXICO | | 37,310,412 | 9,381,495 | | 27,928,917 | 23,406,000 |
| NEW YORK | | 834,476,910 | 187,613,358 | | 646,863,552 | 200,763,000 |
| NORTH CAROLINA | | 311,684,239 | 51,171,022 | | 260,513,217 | 108,863,000 |
| NORTH DAKOTA | | 36,064,761 | 4,744,083 | | 31,320,678 | 7,594,000 |
| OHIO | | 1,151,228,761 | 102,348,309 | | 1,048,880,452 | 202,888,000 |
| OKLAHOMA | | 86,664,599 | 22,482,608 | | 64,181,991 | 27,935,000 |
| OREGON | | 209,181,643 | 25,003,102 | | 184,178,541 | 39,516,000 |
| PENNSYLVANIA | | 1,042,987,090 | 117,670,354 | | 925,316,736 | 147,723,000 |
| PUERTO RICO | | 145,131,794 | 2,323,558 | | 142,808,236 | 26,994,000 |
| RHODE ISLAND | | 41,902,316 | 19,131,070 | | 22,771,246 | 10,016,000 |
| SOUTH CAROLINA | | 153,915,622 | 20,071,757 | | 133,843,865 | 32,649,000 |
| SOUTH DAKOTA | | 34,488,847 | 5,294,107 | | 29,194,740 | 5,629,000 |
| TENNESSEE | | 188,406,296 | 34,186,587 | | 154,219,709 | 56,973,000 |
| TEXAS | | 685,028,480 | 121,982,308 | | 563,046,172 | 181,978,000 |
| UTAH | | 97,013,689 | 21,261,676 | | 75,752,013 | 32,059,000 |
| VERMONT | | 31,712,200 | 8,554,864 | | 23,157,336 | 7,557,000 |
| VIRGIN ISLANDS | | 6,122,511 | 573,439 | | 5,549,072 | 2,294,000 |
| VIRGINIA | | 276,875,539 | 43,326,488 | | 233,549,051 | 61,083,000 |
| WASHINGTON | | 474,432,883 | 102,533,074 | | 371,899,809 | 126,830,000 |
| WEST VIRGINIA | | 109,384,212 | 13,213,448 | | 96,170,764 | 24,471,000 |
| WISCONSIN | | 499,272,091 | 53,597,331 | | 445,674,760 | 90,924,000 |
| WYOMING | | 33,110,055 | 2,826,930 | | 30,283,125 | 8,892,000 |
|  | |  |  | |  |  |
| **NATIONWIDE TOTALS** | | **$14,347,706,681** | **$2,649,929,623** | | **$11,697,777,058** | **$3,589,335,000** |

SOURCE:OCSE-34A and 396A reports

NOTE:Data for fiscal year 1998 are preliminary.

\*Fiscal year 98 administrative expenditure data is estimated.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **PRELIMINARY** | | | | | | | |
|  | | | | | | | |
| **Table 4** | | | | | | | |
|  | | | | | | | |
| **Office of Child Support Enforcement** | | | | | | | |
| Statistical Program Status, FY 1998 | | | | | | | |
| **STATES** | | **Caseload** | **Cases with Orders** | **Locations** | **Paternities \***  **& Acknowledgements** | **Orders\*\* Established** | **Cases with Collections** |
|  | |  |  |  |  |  |  |
| ALABAMA | | 365,914 | 227,642 | 48,914 | 9,995 | 21,176 | 78,473 |
| ALASKA | | 59,272 | 48,588 | 16,438 | 3,976 | 3,146 | 14,552 |
| ARIZONA | | 328,944 | 187,430 | 40,945 | 30,159 | 9,121 | 70,435 |
| ARKANSAS | | 223,934 | 136,762 | 73,618 | 20,574 | 9,741 | 57,194 |
| CALIFORNIA | | 2,092,732 | 1,319,177 | 723,673 | 337,262 | 223,541 | 588,337 |
| COLORADO | | 216,428 | 158,801 | 73,582 | 13,375 | 9,982 | 43,953 |
| CONNECTICUT | | 253,977 | 166,060 | 51,419 | 13,322 | 31,995 | 48,271 |
| DELAWARE | | 60,634 | 45,422 | 62,045 | 4,477 | 2,354 | 16,962 |
| DISTRICT | | 106,887 | 53,246 | 3,308 | 3,465 | 6,814 | 14,966 |
| FLORIDA | | 981,912 | 432,583 | 31,080 | 59,760 | 18,757 | 165,511 |
| GEORGIA | | 531,016 | 318,701 | 62,993 | 37,084 | 31,092 | 173,284 |
| GUAM | | 9,955 | 5,520 | 5,647 | 526 | 336 | 2,134 |
| HAWAII | | 68,103 | 32,689 | 199,530 | 1,671 | 4,150 | 15,592 |
| IDAHO | | 87,218 | 62,508 | 15,097 | 4,457 | 3,218 | 16,213 |
| ILLINOIS | | 746,331 | 226,967 | 64,925 | 82,005 | 30,765 | 88,899 |
| INDIANA | | 343,960 | 164,696 | 433 | 2,260 | 32,272 | 51,915 |
| IOWA | | 207,751 | 178,757 | 190,124 | 3,897 | 14,930 | 47,824 |
| KANSAS | | 144,806 | 87,643 | 143,609 | 16,647 | 17,318 | 54,090 |
| KENTUCKY | | 314,518 | 206,323 | 27,286 | 11,419 | 27,190 | 61,037 |
| LOUISIANA | | 332,741 | 147,627 | 38,554 | 25,292 | 17,419 | 60,445 |
| MAINE | | 69,981 | 60,346 | 79,872 | 2,243 | 4,687 | 30,770 |
| MARYLAND | | 320,357 | 207,674 | 67,324 | 53,002 | 20,933 | 92,071 |
| MASSACHUSETTS | | 239,446 | 197,262 | 29,804 | 24,902 | 12,297 | 68,392 |
| MICHIGAN | | 1,720,920 | 794,709 | 73,288 | 35,880 | 28,212 | 331,308 |
| MINNESOTA | | 268,437 | 201,766 | 30,594 | 14,420 | 18,657 | 107,235 |
| MISSISSIPPI | | 289,339 | 144,490 | 152,597 | 21,059 | 14,561 | 39,921 |
| MISSOURI | | 405,522 | 306,242 | 302,465 | 41,963 | 22,756 | 90,367 |
| MONTANA | | 41,342 | 30,827 | 59,035 | 2,204 | 2,232 | 12,780 |
| NEBRASKA | | 121,421 | 90,480 | 31,400 | 7,066 | 4,887 | 23,827 |
| NEVADA | | 84,116 | 53,396 | 14,832 | 4,498 | 4,186 | 21,311 |
| NEW HAMPSHIRE | | 51,352 | 40,617 | 7,548 | 3,283 | 3,877 | 20,729 |
| NEW JERSEY | | 482,752 | 372,069 | 192,990 | 32,689 | 23,192 | 134,857 |
| NEW MEXICO | | 77,894 | 18,714 | 6,145 | 9,563 | 3,633 | 8,362 |
| NEW YORK | | 1,295,332 | 868,539 | 291,037 | 88,834 | 50,361 | 257,846 |
| NORTH CAROLINA | | 520,191 | 308,052 | 62,257 | 49,431 | 35,959 | 3,594 |
| NORTH DAKOTA | | 40,783 | 29,398 | 4,425 | 1,699 | 2,177 | 10,896 |
| OHIO | | 941,803 | 700,602 | 390,031 | 45,617 | 63,051 | 324,177 |
| OKLAHOMA | | 134,461 | 72,640 | 63,974 | 7,124 | 9,272 | 25,220 |
| OREGON | | 267,783 | 152,720 | 102,938 | 9,590 | 12,850 | 62,186 |
| PENNSYLVANIA | | 875,637 | 568,975 | 105,875 | 47,081 | 108,510 | 216,697 |
| PUERTO RICO | | 227,176 | 145,814 | 6,015 | 26,942 | 9,359 | 52,225 |
| RHODE ISLAND | | 72,458 | 42,954 | 41,065 | 3,585 | 2,283 | 12,003 |
| SOUTH CAROLINA | | 218,833 | 119,945 | 46,996 | 13,941 | 13,641 | 70,748 |
| SOUTH DAKOTA | | 33,479 | 31,496 | 30,370 | 2,280 | 3,792 | 12,090 |
| TENNESSEE | | 497,627 | 197,440 | 271,611 | 21,311 | NA | 93,611 |
| TEXAS | | 1,234,783 | 639,364 | 371,295 | 128,373 | 37,019 | 242,375 |
| UTAH | | 109,262 | 82,885 | 100,084 | 5,925 | 4,386 | 33,890 |
| VERMONT | | 27,022 | 24,010 | 2,130 | 978 | 2,229 | 12,123 |
| VIRGIN ISLANDS | | 28,123 | 7,368 | 352 | 31 | 556 | 2,177 |
| VIRGINIA | | 414,861 | 269,272 | 116,487 | 23,044 | 20,298 | 96,124 |
| WASHINGTON | | 404,163 | 361,391 | 1,316,069 | 25,132 | 27,248 | 160,393 |
| WEST VIRGINIA | | 124,021 | 62,037 | 27,852 | 9,382 | 7,221 | 29,493 |
| WISCONSIN | | 475,363 | 278,228 | 260,163 | 13,361 | 19,418 | 130,065 |
| WYOMING | | 59,122 | 41,111 | 25,298 | 906 | 1,698 | 11,439 |
|  | |  |  |  |  |  |  |
| NATIONWIDE TOTALS | | **19,652,195** | **11,729,975** | **6,557,438** | **1,458,962** | **1,110,755** | **4,511,389** |

SOURCE:OCSE-156 report

NOTE: Data for fiscal year 1998 are preliminary.

\* Includes in-hospital paternity acknowledgements for States reporting such information.

\*\* Due to system problems, the number of orders established were inconsistent for fiscal years 1997 and 1998 for the State of Tennessee. Therefore,

the total number of orders established do not include those for Tennessee.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRELIMINARY** | | | | | | | | |
|  | | | | | | | | |
| **Table 5** | | | | | | | | |
|  | | | | | | | | |
| **Office of Child Support Enforcement** | | | | | | | | |
|  | | | | | | | | |
| **PROGRAM TRENDS for FY 1992, 1997, 1998** | | | | | | | | |
|  | |  |  |  |  |  |  |  |
|  | |  |  |  |  |  | Percent Change | | |
|  | |  |  | **1992** | **1997** | **1998** | **1997-1998** | **1992-1998** |
|  | |  |  |  |  |  |  |  |
|  | | **Total IV-D Collections ($000)** | | $ 7,964,141 | $13,363,972 | $14,347,707 | 7.4 | 80.2 |
|  | |  |  |  |  |  |  |  |
|  | | TANF/FC Collections |  | $2,258,825 | $2,842,681 | $2,649,930 | (6.8) | 17.3 |
|  | |  |  |  |  |  |  |  |
|  | | Non-TANF Collections |  | $5,705,316 | $10,521,291 | $11,697,777 | 11.2 | 105.0 |
|  | |  |  |  |  |  |  |  |
|  | | **Total IV-D Administrative\*** |  |  |  |  |  |  |
|  | | **Expenditures ($000)** |  | $1,994,691 | $3,431,840 | $3,589,335 | 4.6 | 79.9 |
|  | |  |  |  |  |  |  |  |
|  | | Total ADP Expenditures |  | $212,633 | $577,167 | $524,508 | (9.1) | 146.7 |
|  | |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |
|  | | **Total IV-D Caseload** |  | 15,157,966 | 19,057,164 | 19,652,195 | 3.1 | 29.6 |
|  | |  |  |  |  |  |  |  |
|  | | TANF/FC Caseload |  | 6,752,458 | 6,461,877 | 5,672,361 | (12.2) | (16.0) |
|  | |  |  |  |  |  |  |  |
|  | | Non-TANF Caseload |  | 6,440,712 | 9,947,322 | 10,957,933 | 10.2 | 70.1 |
|  | |  |  |  |  |  |  |  |
|  | | TANF/FC Arrears Only Caseload | | 1,964,796 | 2,647,965 | 3,021,901 | 14.1 | 53.8 |
|  | |  |  |  |  |  |  |  |
|  | | **Total Cases for Which a Collection was Made** |  | 2,840,660 | 4,207,824 | 4,511,389 | 7.2 | 58.8 |
|  | |  |  |  |  |  |  |  |
|  | | **Total Locations Made** |  | 3,151,513 | 6,441,451 | 6,557,438 | 1.8 | 108.1 |
|  | |  |  |  |  |  |  |  |
|  | | **Total Paternities Established & Acknowledged** | | 511,862 | 1,300,922 | 1,458,962 | 12.1 | 185.0 |
|  | |  |  |  |  |  |  |  |
|  | | Total IV-D Paternities Established | | 511,862 | 814,136 | 844,881 | 3.8 | 65.1 |
|  | |  |  |  |  |  |  |  |
|  | | In- Hospital Paternities Acknowledged |  | NA | 486,786 | 614,081 | 26.2 | NA |
|  | |  | |  |  |  |  |  |
|  | | **Total Support Orders Established\*\*** | | 879,422 | 1,155,973 | 1,110,755 | (3.9) | 26.3 |
|  | | | | | | | | |
|  | | | | | | | | |

SOURCE: Financial and statistical data as reported by the States.

NOTE: Data for fiscal year 1998 are preliminary.

**\***Fiscal years97 & 98 administrative expenditure data are estimated.

**\*\***Due to system problems, the number of orders established were inconsistent for fiscal years 1997 and 1998 for the State of Tennessee. Therefore, the total number of

orders established do not include those for Tennessee.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PRELIMINARY** | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
| **Table 6** | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
| **Office of Child Support Enforcement** | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | |
| **In-Hospital Paternity Acknowledgments, FY 98** | | | | | | | | | | | | | |
|  | **STATES** | |  |  | **Voluntary** |  | |  | **Out-of-wedlock** |  | | **Percent** |  |
|  |  | |  |  | **Acknowledgments** |  | |  | **Births** | |  |  |  |
|  |  | |  |  |  | |  |  |  | |  |  |  |
|  | ALABAMA | |  |  | 4,577 | |  |  | 14,869 | |  | 30.8 |  |
| \* | ALASKA | |  |  | 2,170 | |  |  | NA | |  | NA |  |
|  | ARIZONA | |  |  | 15,615 | |  |  | 29,236 | |  | 53.4 |  |
| \* | ARKANSAS | |  |  | 6,865 | |  |  | NA | |  | NA |  |
|  | CALIFORNIA | |  |  | 126,922 | |  |  | 167,376 | |  | 75.8 |  |
|  | COLORADO | |  |  | 8,310 | |  |  | 14,431 | |  | 57.6 |  |
| \* | CONNECTICUT | |  |  | 6,240 | |  |  | NA | |  | NA |  |
| \* | DELAWARE | |  |  | 1531 | |  |  | NA | |  | NA |  |
|  | DISTRICT OF COLUMBIA |  | |  | 1,101 | |  |  | 2,708 | |  | 40.7 |  |
|  | FLORIDA | |  |  | 18,852 | |  |  | 36,121 | |  | 52.2 |  |
| \* | GEORGIA | |  |  | 27,114 | |  |  | NA | |  | NA |  |
|  | IDAHO | |  |  | 1,547 | |  |  | 2,730 | |  | 56.7 |  |
| \* | ILLINOIS | |  |  | 31,549 | |  |  | NA | |  | NA |  |
|  | IOWA | |  |  | 3,283 | |  |  | 5,077 | |  | 64.7 |  |
| \* | KANSAS | |  |  | 6,243 | |  |  | NA | |  | NA |  |
| \* | KENTUCKY | |  |  | 2,074 | |  |  | NA | |  | NA |  |
| \* | LOUISIANA | |  |  | 2,901 | |  |  | NA | |  | NA |  |
|  | MARYLAND | |  |  | 14,610 | |  |  | 17,955 | |  | 81.4 |  |
|  | MASACHUSETTS | |  |  | 14,855 | |  |  | 20,924 | |  | 71.0 |  |
|  | MICHIGAN | |  |  | 22,437 | |  |  | 43,375 | |  | 51.7 |  |
|  | MINNESOTA | |  |  | 9,910 | |  |  | 16,313 | |  | 60.7 |  |
|  | MISSISSIPPI | |  |  | 7,841 | |  |  | 12,426 | |  | 63.1 |  |
| \* | MISSOURI | |  |  | 17,993 | |  |  | NA | |  | NA |  |
|  | MONTANA | |  |  | 1,017 | |  |  | 3,026 | |  | 33.6 |  |
| \* | NEBRASKA |  | |  | 3,530 | |  |  | NA | |  | NA |  |
|  | NEVADA |  | |  | 2,205 | |  |  | NA | |  | NA |  |
| \* | NEW HAMPSHIRE |  | |  | 2,363 | |  |  | NA | |  | NA |  |
|  | NEW JERSEY |  | |  | 21,416 | |  |  | 32,705 | |  | 65.5 |  |
| \* | NEW YORK |  | |  | 49,732 | |  |  | 95,000 | |  | 52.3 |  |
|  | NORTH CAROLINA |  | |  | 18,839 | |  |  | 35,926 | |  | 52.4 |  |
| \* | OHIO |  | |  | 7,803 | |  |  | NA | |  | NA |  |
|  | OREGON |  | |  | 5,916 | |  |  | 9,555 | |  | 61.9 |  |
| \* | PENNSYLVANIA |  | |  | 16,526 | |  |  | NA | |  | NA |  |
|  | PUERTO RICO |  | |  | 26,909 | |  |  | 28,899 | |  | 93.1 |  |
|  | SOUTH DAKOTA |  | |  | 1,555 | |  |  | 2,351 | |  | 66.1 |  |
|  | TENNESSEE | |  |  | 14,526 | |  |  | 27,495 | |  | 52.6 |  |
|  | TEXAS | |  |  | 56,802 | |  |  | 104,075 | |  | 54.6 |  |
|  | UTAH | |  |  | 3,940 | |  |  | 5,862 | |  | 67.2 |  |
| \* | VIRGINIA | |  |  | 11,251 | |  |  | NA | |  | NA |  |
| \* | WASHINGTON | |  |  | 11,406 | |  |  | NA | |  | NA |  |
|  | WEST VIGINIA | |  |  | 3,805 | |  |  | 6,994 | |  | 54.4 |  |
|  |  | |  |  |  | |  |  |  | |  |  |  |
|  | **NATIONWIDE TOTALS** | |  |  | **614,081** | |  |  | **735,429** | |  | **83.5** |  |

SOURCE: As voluntarily reported by the States.

NOTE: The percent is the number of out-of-wedlock births for which a voluntary acknowledgment for paternity was signed, divided by the total number of out-of-wedlock births and multiplied by 100. Not all children for whom acknowledgments were signed are in the IV-D caseload. All States were asked to report information on voluntary acknowledgments, but some States did not report and some States reported incomplete information. NA means data was not available.

**\***Out-of-wedlock births were not available so a percent could not be calculated.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **PRELIMINARY** | | | | | | | |
|  | |  | | | | | | | |
|  | | **Table 7** | | | | | | | |
|  | | **Office of Child Support Enforcement** | | | | | | | |
|  | | **Total Distributed Collections Per Full-Time Equivalent, FY 1998** | | | | | | | |
|  | | **STATES** | **Total FTE Staff** |  | **Total Distributed Collections** |  | **Total Distributed Collections Per FTE** |  | |
|  | | ALABAMA | 699 |  | $172,407,203 |  | $246,648 |  | |
|  | | ALASKA | 235 |  | 64,262,422 |  | 273.457 |  | |
|  | | ARIZONA | 967 |  | 144,347,745 |  | 149,264 |  | |
| **\*** | | ARKANSAS | 633 |  | 99,373,428 |  | 157,004 |  | |
|  | | CALIFORNIA | 8,122 |  | 1,372,354,157 |  | 168,968 |  | |
|  | | COLORADO | 696 |  | 140,311,116 |  | 201,596 |  | |
|  | | CONNECTICUT | 570 |  | 154,373,662 |  | 270,831 |  | |
|  | | DELAWARE | 184 |  | 42,005,824 |  | 228,293 |  | |
|  | | DISTRICT | 215 |  | 32,715,624 |  | 152,166 |  | |
| **\*** | | FLORIDA | 1,902 |  | 507,112,518 |  | 266,620 |  | |
|  | | GEORGIA | 1,115 |  | 300,772,452 |  | 269,751 |  | |
|  | | GUAM | 58 |  | 7,251,380 |  | 132,825 |  | |
|  | | HAWAII | 199 |  | 62,314,371 |  | 313,137 |  | |
|  | | IDAHO | 153 |  | 53,778,625 |  | 351,494 |  | |
| **\*** | | ILLINOIS | 1,665 |  | 300,239,940 |  | 180,324 |  | |
|  | | INDIANA | 775 |  | 227,203,313 |  | 293,166 |  | |
|  | | IOWA | 518 |  | 185,098,729 |  | 357,333 |  | |
|  | | KANSAS | 442 |  | 122,229,999 |  | 276,538 |  | |
|  | | KENTUCKY | 891 |  | 185,549,683 |  | 208,249 |  | |
|  | | LOUISIANA | 895 |  | 170,555,482 |  | 190,565 |  | |
|  | | MAINE | 252 |  | 73,782,781 |  | 292,789 |  | |
|  | | MARYLAND | 919 |  | 357,094,944 |  | 388,569 |  | |
|  | | MASSACHUSETTS | 828 |  | 274,662,473 |  | 331,718 |  | |
|  | | MICHIGAN | 2,441 |  | 1,151,824,001 |  | 470,866 |  | |
| **\*** | | MINNESOTA | 1,402 |  | 394,670,957 |  | 281,506 |  | |
|  | | MISSISSIPPI | 656 |  | 112,224,456 |  | 171,073 |  | |
|  | | MISSOURI | 1,105 |  | 286,734,739 |  | 259,488 |  | |
|  | | MONTANA | 190 |  | 36,921,587 |  | 194,324 |  | |
|  | | NEBRASKA | 398 |  | 117,127,490 |  | 263,368 |  | |
|  | | NEVADA | 485 |  | 69,133,221 |  | 142,542 |  | |
|  | | NEW HAMPSHIRE | 216 |  | 60,975,803 |  | 282,295 |  | |
|  | | NEW JERSEY | 2,162 |  | 581,901,606 |  | 269,149 |  | |
|  | | NEW MEXICO | 266 |  | 37,310,412 |  | 140,265 |  | |
|  | | NEW YORK | 2,921 |  | 834,476,910 |  | 285,681 |  | |
|  | | NORTH CAROLINA | 1,625 |  | 311,684,239 |  | 191,806 |  | |
|  | | NORTH DAKOTA | 130 |  | 36,064,761 |  | 277,421 |  | |
|  | | OHIO | 4,656 |  | 1,151,228,761 |  | 246,257 |  | |
|  | | OKLAHOMA | 483 |  | 86,664,599 |  | 179,433 |  | |
|  | | OREGON | 686 |  | 209,181,643 |  | 304,930 |  | |
|  | | PENNSYLVANIA | 3,074 |  | 1,042,987,090 |  | 273,059 |  | |
|  | | PUERTO RICO | 782 |  | 145,131,794 |  | 185,591 |  | |
|  | | RHODE ISLAND | 154 |  | 41,902,316 |  | 272,093 |  | |
|  | | SOUTH CAROLINA | 234 |  | 153,915,622 |  | 657,759 |  | |
|  | | SOUTH DAKOTA | 87 |  | 34,488,847 |  | 396,424 |  | |
| **\*** | | TENNESSEE | 661 |  | 188,406,296 |  | 285,032 |  | |
|  | | TEXAS | 2,415 |  | 685,028,480 |  | 283,656 |  | |
|  | | UTAH | 517 |  | 97,013,689 |  | 187,647 |  | |
|  | | VERMONT | 104 |  | 31,712,200 |  | 296,376 |  | |
|  | | VIRGIN ISLANDS | 33 |  | 6,122,511 |  | 185,531 |  | |
|  | | VIRGINIA | 835 |  | 276,875,539 |  | 331,587 |  | |
|  | | WASHINGTON | 1,791 |  | 474,432,883 |  | 264,898 |  | |
|  | | WEST VIRGINIA | 621 |  | 109,384,212 |  | 175,142 |  | |
| **\*** | | WISCONSIN | 1,023 |  | 499,272,091 |  | 482,385 |  | |
|  | | WYOMING | 214 |  | 33,110,055 |  | 154,720 |  | |
|  | |  |  |  |  |  |  |  | |
|  | | **NATIONWIDE TOTALS** | **55,300** |  | **$14,347,706,681** |  | **$259,452** |  | |

SOURCE: OCSE-158 and OCSE-34A reports

NOTE:Data for fiscal year 1998 are preliminary.

\* FTE was estimated using the previous years’ total.

| **PRELIMINARY** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| **Table 8** | | | | |
|  | | | | |
| **Office of Child Support Enforcement** | | | | |
| **Accounts Receivable - Amount of Total Current Support Due and Received FY 98** | | | | |
|  | **STATES** | **Total Collections Due** | **Total Collections Received** | **Percent of Collections Received** |
|  |  |  |  |  |
|  | ALABAMA | $287,273,802 | $127,554,905 | 44.4% |
|  | ALASKA | 96,992,385 | 58,463,159 | 60.2% |
|  | ARIZONA | 278,244,312 | 114,792,619 | 41.2% |
|  | ARKANSAS | \* | \* | \* |
|  | CALIFORNIA | NA | NA | NA |
|  | COLORADO | 191,287,342 | 111,696,850 | 58.3% |
|  | CONNECTICUT | 283,463,173 | 150,774,985 | 53.1% |
|  | DELAWARE | 66,005,888 | 40,271,076 | 61.0% |
|  | DISTRICT | 88,610,986 | 18,444,152 | 20.8% |
|  | FLORIDA | NA | NA | NA |
|  | GEORGIA | 535,167,995 | 239,744,421 | 44.7% |
|  | GUAM | NA | NA | NA |
|  | HAWAII | 163,405,129 | 58,598,690 | 35.8% |
|  | IDAHO | 74,009,802 | 45,438,451 | 61.3% |
|  | ILLINOIS | NA | NA | NA |
|  | INDIANA | 245,281,379 | 100,919,500 | 41.1% |
|  | IOWA | \* | \* | \* |
|  | KANSAS | 135,940,161 | 77,839,095 | 57.2% |
|  | KENTUCKY | 336,561,060 | 150,935,037 | 44.8% |
|  | LOUISIANA | 97,546,710 | 61,563,846 | 63.1% |
|  | MAINE | 91,339,500 | 51,658,181 | 56.5% |
|  | MARYLAND | 440,869,731 | 243,407,599 | 55.2% |
|  | MASSACHUSETTS | 392,196,730 | 211,517,016 | 53.9% |
|  | MICHIGAN | 1,475,685,084 | 928,604,383 | 62.9% |
|  | MINNESOTA | NA | NA | NA |
|  | MISSISSIPPI | 175,828,919 | 88,760,216 | 50.4% |
|  | MISSOURI | 1,489,782,456 | 219,961,994 | 14.7% |
|  | MONTANA | 61,874,982 | 35,056,598 | 56.6% |
|  | NEBRASKA | 174,485,702 | 92,361,007 | 52.9% |
|  | NEVADA | NA | NA | NA |
|  | NEW HAMPSHIRE | 89,982,304 | 61,094,798 | 67.8% |
|  | NEW JERSEY | 787,056,528 | 530,019,068 | 67.3% |
|  | NEW MEXICO | 8,660,574 | 3,539,233 | 40.8% |
|  | NEW YORK | NA | NA | NA |
|  | NORTH CAROLINA | 452,968,100 | 261,935,791 | 57.8% |
|  | NORTH DAKOTA | \* | \* | \* |
|  | OHIO | 1,501,462,303 | 879,493,959 | 58.5% |
|  | OKLAHOMA | 13,691,767 | 3,623,296 | 26.4% |
|  | OREGON | 243,433,012 | 153,012,737 | 62.8% |
|  | PENNSYLVANIA | 668,137,944 | 424,672,280 | 63.5% |
|  | PUERTO RICO | 273,384,131 | 124,514,930 | 45.5% |
|  | RHODE ISLAND | 63,965,047 | 24,988,465 | 39.0% |
|  | SOUTH CAROLINA | 255,840,202 | 140,481,457 | 54.9% |
|  | SOUTH DAKOTA | 47,004,579 | 31,102,049 | 66.1% |
|  | TENNESSEE | NA | NA | NA |
|  | TEXAS | 1,050,080,389 | 518,383,440 | 49.3% |
|  | UTAH | 127,666,129 | 66,759,789 | 52.2% |
|  | VERMONT | 53,047,507 | 41,990,629 | 79.1% |
|  | VIRGIN ISLANDS | 12,238,648 | 6,428,645 | 52.5% |
|  | VIRGINIA | 8,911,537 | 3,653,730 | 40.9% |
|  | WASHINGTON | 704,745,160 | 354,492,069 | 50.3% |
|  | WEST VIRGINIA | 112,999,721 | 67,347,732 | 59.5% |
|  | WISCONSIN | NA | NA | NA |
|  | WYOMING | 46,251,816 | 22,128,933 | 47.8% |
|  |  |  |  |  |
|  | **NATIONWIDE TOTALS** | **$13,703,380,626** | **$6,948,026,810** | **50.7%** |

SOURCE: OCSE-158 report

NOTE: Data for fiscal year 1998 are preliminary.

\*Collections received exceeded collections due. NA means data were not reported for these States.

| **PRELIMINARY** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| **Table 9** | | | | |
|  | | | | |
| **Office of Child Support Enforcement** | | | | |
|  | | | | |
| **Accounts Receivable - Number of Total Orders for Current Year Support, FY 98** | | | | |
|  | **STATES** | **Orders for Current Support** | **Orders with collections Collections** | **Percent of Orders with Collections** |
|  |  |  |  |  |
|  | ALABAMA | 163,983 | 81,746 | 49.8% |
|  | ALASKA | 37,299 | 24,637 | 66.0% |
|  | ARIZONA | 112,145 | 61,800 | 55.1% |
| \* | ARKANSAS | \* | \* | NA |
|  | CALIFORNIA | NA | NA | \* |
|  | COLORADO | 83,077 | 50,524 | 60.8% |
|  | CONNECTICUT | 153,599 | 95,246 | 62.0% |
|  | DELAWARE | 27,860 | 19,932 | 71.5% |
|  | DISTRICT | 33,258 | 13,295 | 39.9% |
|  | FLORIDA | NA | NA | NA |
|  | GEORGIA | 218,627 | 156,327 | 71.5% |
|  | GUAM | NA | NA | NA |
|  | HAWAII | 50,790 | 17,122 | 33.7% |
|  | IDAHO | 46,078 | 29,452 | 63.9% |
|  | ILLINOIS | NA | NA | NA |
|  | INDIANA | 94,399 | 61,612 | 65.2% |
|  | IOWA | 120,374 | 78,589 | 65.2% |
|  | KANSAS | 53,549 | 43,311 | 80.8% |
|  | KENTUCKY | 139,160 | 83,374 | 59.9% |
|  | LOUISIANA | 53,767 | 39,743 | 73.9% |
| \* \* | MAINE | 32,501 | 16,583 | 51.0% |
|  | MARYLAND | 209,651 | 127,818 | 60.9% |
|  | MASSACHUSETTS | 140,556 | 90,088 | 64.0% |
|  | MICHIGAN | 585,240 | 386,951 | 66.1% |
|  | MINNESOTA | NA | NA | NA |
|  | MISSISSIPPI | 209,737 | 134,426 | 64.0% |
|  | MISSOURI | 153,961 | 70,234 | 45.6% |
|  | MONTANA | 26,177 | 19,444 | 74.2% |
|  | NEBRASKA | 63,159 | 30,489 | 48.25 |
|  | NEVADA | NA | NA | NA |
|  | NEW HAMPSHIRE | 31,891 | 24,727 | 77.5% |
|  | NEW JERSEY | 296,619 | 199,161 | 67.1% |
|  | NEW MEXICO | 22,228 | 9,267 | 41.6% |
|  | NEW YORK | NA | NA | NA |
|  | NORTH CAROLINA | 347,950 | 162,628 | 46.7% |
|  | NORTH DAKOTA | 14,158 | 9,506 | 67.1% |
|  | OHIO | 519,285 | 325,675 | 62.7% |
|  | OKLAHOMA | 6,203 | 2,154 | 34.7% |
|  | OREGON | 89,223 | 65,976 | 73.9% |
|  | PENNSYLVANIA | 323,384 | 229,074 | 70.8% |
|  | PUERTO RICO | 128,017 | 84,800 | 66.2% |
|  | RHODE ISLAND | 24,824 | 15,757 | 63.4% |
|  | SOUTH CAROLINA | 132,736 | 95,848 | 72.2% |
|  | SOUTH DAKOTA | 22,303 | 16,709 | 74.9% |
|  | TENNESSEE | NA | NA | NA |
|  | TEXAS | 471,380 | 278,536 | 59.0% |
|  | UTAH | 53,297 | 36,295 | 68.0% |
| \* | VERMONT | \* | \* | \* |
|  | VIRGIN ISLANDS | 5,166 | 3,353 | 64.9% |
|  | VIRGINIA | 33,075 | 13,445 | 40.6% |
|  | WASHINGTON | 232,552 | 150,336 | 64.6% |
|  | WEST VIRGINIA | 69,388 | 47,948 | 69.1% |
|  | WISCONSIN | NA | NA | NA |
|  | WYOMING | 23,530 | 15,124 | 64.2% |
|  |  |  |  |  |
|  | **NATIONWIDE TOTALS** | **5,656,156** | **3,519,062** | **62.2%** |

SOURCE: OCSE-158 report

NOTE: Data for fiscal year 1998 are preliminary.

\*Total orders with collections exceeded total orders for current support due. NA means data were not reported for these States.

| **PRELIMINARY** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| **Table 10** | | | | |
|  | | | | |
| **Office of Child Support Enforcement** | | | | |
|  | | | | |
| **Accounts Receivable - Amount of Total Prior Year Support Due and Received, FY 98** | | | | |
|  | | | | |
|  | **STATES** | **Total Collections Due** | **Total Collections Received** | **Percent of Collections Received** |
|  |  |  |  |  |
|  | ALABAMA | $884,854,901 | $63,124,950 | 7.1% |
|  | ALASKA | 377,775,194 | 20,557,904 | 5.4% |
|  | ARIZONA | 1,410,848,868 | 48,140,285 | 3.4% |
|  | ARKANSAS | 331,334,170 | 25,158,990 | 7.5% |
|  | CALIFORNIA | NA | NA | NA |
|  | COLORADO | 846,813,233 | 52,453,407 | 6.1% |
|  | CONNECTICUT | 569,265,950 | 19,950,060 | 3.5% |
|  | DELAWARE | 163,323,712 | 8,962,593 | 5.4% |
|  | DISTRICT OF COLUMBIA | 95,969,761 | 5,714,675 | 5.9% |
|  | FLORIDA | NA | NA | NA |
|  | GEORGIA | 666,182,687 | 103,681,221 | 15.5% |
|  | GUAM | NA | NA | NA |
|  | HAWAII | NA | NA | NA |
|  | IDAHO | 285,064,601 | 16,950,806 | 5.9% |
|  | ILLINOIS | NA | NA | NA |
|  | INDIANA | 461,801,471 | 37,149,430 | 8.0% |
|  | IOWA | 880,944,400 | 121,200,950 | 13.7% |
|  | KANSAS | 427,476,431 | 43,280,106 | 10.1% |
|  | KENTUCKY | 942,168,293 | 47,421,145 | 5.0% |
|  | LOUISIANA | 316,441,705 | 104,465,968 | 33.0% |
|  | MAINE | 342,926,376 | 26,078,389 | 7.6% |
|  | MARYLAND | 1,190,234,642 | 94,211,004 | 7.9% |
|  | MASSACHUSETTS | 943,340,313 | 64,852,230 | 6.8% |
|  | MICHIGAN | 3,025,369,750 | 140,684,676 | 4.6% |
|  | MINNESOTA | NA | NA | NA |
|  | MISSISSIPPI | 522,322,110 | 14,146,310 | 2.7% |
|  | MISSOURI | 61,304,479 | 53,084,124 | 86.5% |
|  | MONTANA | 160,116,800 | 8,414,930 | 5.2% |
|  | NEBRASKA | 69,867,762 | 30,855,322 | 44.1% |
|  | NEVADA | NA | NA | NA |
|  | NEW HAMPSHIRE | 213,438,403 | 16,339,881 | 7.6% |
|  | NEW JERSEY | 1,471,368,973 | 91,494,929 | 6.2% |
|  | NEW MEXICO | NA | NA | NA |
|  | NEW YORK | NA | NA | NA |
|  | NORTH CAROLINA | 976,413,426 | 77,172,829 | 7.9% |
|  | NORTH DAKOTA | 18,884,346 | 11,312,530 | 59.9% |
|  | OHIO | 2,215,896,265 | 225,098,596 | 10.1% |
|  | OKLAHOMA | 134,258,094 | 84,345,231 | 62.8% |
|  | OREGON | 675,749,193 | 78,586,935 | 11.6% |
|  | PENNSYLVANIA | 1,581,528,615 | 125,733,203 | 7.9% |
|  | PUERTO RICO | 425,287,946 | 21,312,645 | 5.0% |
|  | RHODE ISLAND | 187,545,962 | 18,221,959 | 9.7% |
|  | SOUTH CAROLINA | 324,850,750 | 13,430,611 | 4.1% |
|  | SOUTH DAKOTA | 112,866,621 | 9,515,287 | 8.4% |
|  | TENNESSEE | NA | NA | NA |
|  | TEXAS | 5,831,746,066 | 215,561,507 | 3.6% |
|  | UTAH | 542,099,107 | 38,796,422 | 7.1% |
|  | VERMONT | 71,693,688 | 5,893,215 | 8.2% |
|  | VIRGIN ISLANDS | 31,358,219 | 672,731 | 2.1% |
|  | VIRGINIA | 369,625,917 | 40,658,851 | 11.0% |
|  | WASHINGTON | 485,519,224 | 154,239,035 | 31.7% |
|  | WEST VIRGINIA | 68,496,839 | 53,137,171 | 77.5% |
|  | WISCONSIN | NA | NA | NA |
|  | WYOMING | 266,858,195 | 14,468,927 | 5.4% |
|  |  |  |  |  |
|  | **NATIONWIDE TOTALS** | **$30,981,233,458** | **$2,446,531,970** | **7.8%** |

SOURCE: OCSE-158 report

NOTE: Data for fiscal year 1998 are preliminary. NA means data were not reported for these States.

| **PRELIMINARY** | | | | |
| --- | --- | --- | --- | --- |
|  | | | | |
| **Table 11** | | | | |
| **Office of Child Support Enforcement** | | | | |
|  | | | | |
| **Accounts Receivable - Number of Total Orders for Prior Year Support, FY 98** | | | | |
|  |  |  |  |  |
|  | **STATES** | **Total Orders for Prior Year Support** | **Total Orders with Collections** | **Percent of Orders with Collections** |
|  |  |  |  |  |
|  | ALABAMA | 144,601 | 83,448 | 57.7% |
|  | ALASKA | 37,411 | 15,122 | 40.4% |
|  | ARIZONA | 153,951 | 71,851 | 46.6% |
| \* | ARKANSAS | \* | \* | \* |
|  | CALIFORNIA | NA | NA | NA |
|  | COLORADO | 126,379 | 53,754 | 42.5% |
|  | CONNECTICUT | 132,991 | 56,886 | 42.7% |
|  | DELAWARE | 28,600 | 11,971 | 41.8% |
|  | DISTRICT | 31,084 | 11,077 | 35.6% |
|  | FLORIDA | NA | NA | NA |
|  | GEORGIA | 245,857 | 161,322 | 65.6% |
|  | GUAM | NA | NA | NA |
|  | HAWAII | NA | NA | NA |
|  | IDAHO | 66,939 | 23,834 | 35.6% |
|  | ILLINOIS | NA | NA | NA |
|  | INDIANA | 79,800 | 57,959 | 72.6% |
|  | IOWA | 257,358 | 116,791 | 45.3% |
|  | KANSAS | 80,966 | 57,807 | 71.3% |
|  | KENTUCKY | 147,608 | 53,289 | 36.1% |
|  | LOUISIANA | 106,990 | 77,388 | 72.3% |
|  | MAINE | 24,393 | 9,735 | 39.9% |
|  | MARYLAND | 111,493 | 56,331 | 50.5% |
|  | MASSACHUSETTS | 163,262 | 79,370 | 48.6% |
|  | MICHIGAN | 680,673 | 212,131 | 31.1% |
|  | MINNESOTA | NA | NA | NA |
|  | MISSISSIPPI | 199,026 | 49,807 | 25.0% |
|  | MISSOURI | 267,546 | 45,836 | 17.1% |
|  | MONTANA | 23,134 | 10,102 | 43.6% |
|  | NEBRASKA | 31,283 | 26,367 | 84.2% |
|  | NEVADA | NA | NA | NA |
|  | NEW HAMPSHIRE | 31,310 | 22,073 | 70.4% |
|  | NEW JERSEY | 241,460 | 133,872 | 55.4% |
|  | NEW MEXICO | NA | NA | NA |
|  | NEW YORK | NA | NA | NA |
|  | NORTH CAROLINA | 352,571 | 123,803 | 35.1% |
| \* | NORTH DAKOTA | \* | \* | \* |
|  | OHIO | 461,621 | 201,707 | 43.6% |
|  | OKLAHOMA | 67,540 | 15,171 | 22.4% |
|  | OREGON | 114,609 | 32,195 | 28.0% |
|  | PENNSYLVANIA | 353,268 | 134,389 | 38.0% |
|  | PUERTO RICO | 106,794 | 51,028 | 47.7% |
|  | RHODE ISLAND | 23,301 | 16,515 | 70.8% |
|  | SOUTH CAROLINA | 94,809 | 22,169 | 23.3% |
|  | SOUTH DAKOTA | 22,710 | 15,413 | 67.8% |
|  | TENNESSEE | NA | NA | NA |
|  | TEXAS | 639,042 | 245,116 | 38.3% |
|  | UTAH | 101,452 | 47,517 | 46.8% |
|  | VERMONT | 19,298 | 9,340 | 48.3% |
|  | VIRGIN ISLANDS | 4,659 | 1,107 | 23.7% |
|  | VIRGINIA | 358,973 | 39,487 | 10.9% |
|  | WASHINGTON | 347,268 | 174,654 | 50.2% |
|  | WEST VIRGINIA | 46,065 | 26,633 | 57.8% |
|  | WISCONSIN | NA | NA | NA |
|  | WYOMING | 25,741 | 10,491 | 40.7% |
|  |  |  |  |  |
|  | **NATIONWIDE TOTALS** | **6,553,836** | **2,664,858** | **40.6%** |

SOURCE:OCSE-158 report

NOTE:Data for fiscal year 1998 are preliminary

\*Total orders with collections exceeded total orders for prior year support due. NA means data were not reported for these States.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRELIMINARY** | | | | |
|  | | | | |
| **Table 12** | | | | |
|  | | | | |
| **Office of Child Support Enforcement** | | | | |
|  | | | | |
| **Interstate Activity - Total Collections Made on Behalf of other States, FY 98** | | | | |
|  | **STATES** | **Total** | **TANF/Foster Care** | **Non-TANF** |
|  |  |  |  |  |
|  | ALABAMA | $15,552,975 | $4,484,413 | $11,068,562 |
|  | ALASKA | 12,039,210 | 3,492,967 | 8,546,243 |
|  | ARIZONA | 20,433,671 | 7,239,388 | 13,194,283 |
|  | ARKANSAS | 12,014,173 | 5,036,578 | 6,977,595 |
|  | CALIFORNIA | 98,057,767 | 37,264,927 | 60,792,840 |
|  | COLORADO | 23,891,508 | 8,980,635 | 14,910,873 |
|  | CONNECTICUT | 15,135,037 | 528,397 | 14,606,640 |
|  | DELAWARE | 7,468,130 | 216,395 | 7,251,735 |
|  | DISTRICT | 10,110,824 | 2,119,668 | 7,991,156 |
|  | FLORIDA | 85,871,890 | 32,551,178 | 53,320,712 |
|  | GEORGIA | 40,191,841 | 9,287,321 | 30,904,520 |
|  | GUAM | 830,334 | 326,526 | 503,808 |
|  | HAWAII | 5,372,212 | 1,429,957 | 3,942,255 |
|  | IDAHO | 9,917,277 | 4,245,346 | 5,671,931 |
|  | ILLINOIS | 24,331,566 | 11,267,388 | 13,064,178 |
|  | INDIANA | 26,993,783 | 17,880,753 | 9,113,030 |
|  | IOWA | 13,169,127 | 5,816,735 | 7,352,392 |
|  | KANSAS | 9,576,863 | 4,103,174 | 5,473,689 |
|  | KENTUCKY | 10,851,379 | 3,097,266 | 7,754,113 |
|  | LOUISIANA | 20,283,680 | 2,297,498 | 17,986,182 |
|  | MAINE | 3,062,984 | 924,128 | 2,138,856 |
|  | MARYLAND | 3,760,973 | 467,458 | 3,293,515 |
|  | MASSACHUSETTS | 4,420,630 | 1,493,559 | 2,927,071 |
|  | MICHIGAN | 16,476,901 | 2,273,195 | 14,203,706 |
|  | MINNESOTA | 15,530,956 | 5,108,839 | 10,422,117 |
|  | MISSISSIPPI | 9,171,940 | 3,582,037 | 5,589,903 |
|  | MISSOURI | 23,138,687 | 6,614,655 | 16,524,032 |
|  | MONTANA | 6,595,302 | 2,562,309 | 4,032,993 |
|  | NEBRASKA | 26,230,478 | 1,591,361 | 24,639,117 |
|  | NEVADA | 26,345,250 | 11,432,619 | 14,912,631 |
|  | NEW HAMPSHIRE | 5,109,464 | 1,727,361 | 3,382,103 |
|  | NEW JERSEY | 39,717,591 | 7,522,309 | 32,195,282 |
|  | NEW MEXICO | 3,466,040 | 1,213,805 | 2,252,235 |
|  | NEW YORK | 60,405,080 | 19,107,239 | 41,297,841 |
|  | NORTH CAROLINA | 27,443,835 | 6,882,794 | 20,561,041 |
|  | NORTH DAKOTA | 2,977,719 | 1,665,563 | 1,312,156 |
|  | OHIO | 42,028,147 | 9,154,640 | 32,873,507 |
|  | OKLAHOMA | 11,844,918 | 4,762,468 | 7,082,450 |
|  | OREGON | 25,734,132 | 12,663,338 | 13,070,794 |
|  | PENNSYLVANIA | 34,277,637 | 4,720,287 | 29,557,350 |
|  | PUERTO RICO | 4,768,675 | 387,400 | 4,381,275 |
|  | RHODE ISLAND | 3,166,948 | 1,144,690 | 2,022,258 |
|  | SOUTH CAROLINA | 8,596,919 | 2,145,321 | 6,451,598 |
|  | SOUTH DAKOTA | 6,165,672 | 2,190,610 | 3,975,062 |
|  | TENNESSEE | 16,767,214 | 1,530,177 | 15,237,037 |
|  | TEXAS | 53,879,598 | 21,230,752 | 32,648,846 |
|  | UTAH | 9,841,847 | 3,917,028 | 5,924,819 |
|  | VERMONT | 2,366,614 | 763,099 | 1,603,515 |
|  | VIRGIN ISLANDS | 1,108,101 | 99,672 | 1,008,429 |
|  | VIRGINIA | 44,013,411 | 12,984,015 | 31,029,396 |
|  | WASHINGTON | 36,480,868 | 15,332,866 | 21,148,002 |
|  | WEST VIRGINIA | 8,721,762 | 1,314,481 | 7,407,281 |
|  | WISCONSIN | 13,572,050 | 2,451,837 | 11,120,213 |
|  | WYOMING | 3,528,542 | 800,463 | 2,728,079 |
|  |  |  |  |  |
|  | **NATIONWIDE Totals** | **$1,062,810,132** | **$333,428,885** | **$729,381,247** |

SOURCE:OCSE-158 report

NOTE:Data for fiscal year 1998 are preliminary

# Child Support Enforcement

**Program Box Scores**

**Regional Box Scores for FY 1998**

The following box scores summarize the child support program data for each of the ten HHS regions and gives an overall nationwide summary. Box score tables for the individual States follow the regional box scores. Box scores are a quick listing of 15 measures that give a summary of the program for each region and each State.

**Financial Data**. Preliminary total distributed collections reached a high of $14.3 billion for fiscal year 1998, a 7.4 percent increase over fiscal year 1997. Four regions achieved increases equal to or above the national average in FY 1998(Regions **I, V, VI, VIII, and IX**). Region **IX** collections were the highest with an increase of 16 percent for fiscal year 1998.

Preliminary total expenditures grew to $3.6 billion in fiscal year 1998. This is a 4.6 percent increase over the $3.4 billion reported in fiscal year 1997. Regions **IV and IX** had the lowest overall increase, in fact, their expenditures actually decreased by 1 percent in fiscal year 1998. Cost-effectiveness in fiscal year 1998 increased to $4.00. Five regions had higher cost-effectiveness ratios with Region **V** achieving the highest with a cost-effective ratio of $5.19.

**Statistical Data.** The preliminary number of total IV-D paternities established and acknowledged increased by 12.1 percent from 1.3 million in fiscal year 1997 to 1.5 million in fiscal year 1998. Regions **IV, VI, VII, and IX** reported increases above the overall average of 12.1 percent.

The preliminary total number of support orders established decreased in fiscal year 1998 by 3.9 percent. Three regions, however, reported increases and seven regions reported a decrease in the number of child support orders established. Region **VII** reported the largest increase with 13.2 percent in support orders established.

The preliminary number of locations made of non-custodial parents, their employer, or assets increased by 1.8 percent in fiscal year 1998. Six regions reported increases in the number of locations made.

In fiscal year 1998, the preliminary total caseload increased to 3.1 percent. Three regions, however, reported decreases in the preliminary total caseload for fiscal year 1998.

Child Support Enforcement

Program Charts and Graphs

**Program Charts and Graphs for FY 1998**

The following preliminary charts and graphs of the Child Support Enforcement program financial and statistical data are for fiscal year 1998 and previous years.

**Total Collections**. Preliminary total child support collections for fiscal year 1998 were $14.3 billion, this represents a 7.4 percent increase over the amount collected in fiscal year 1997. Of these monies, 81 percent were non-TANF collections, 19 percent were TANF/FC collections, and three-tenths of a percent were foster care (FC), Title IV-E, collections as shown in Figure 1.

Figure 1

**Preliminary Total Collections, FY 1998**

$14.3 Billion

**Preliminary** **Total Collections.** Over $14 billion was collected in fiscal year 1998, this is a 45 percent increase from the $9.8 collected in FY 1994. (Figure 2) During the five-year span, TANF/FC collections increased from $2.5 billion in FY 1994 to $2.6 billion in fiscal year 1998. Non-TANF collections jumped from $7.3 billion in 1994 to $11.7 billion in 1998, a 60 percent increase.

Figure 2

**Preliminary Total Collections**

(In $Billions)

**TANF/FC Collections.**  Preliminary TANF/FC collections amounted to $2.6 billion in fiscal year 1998, a decrease of 6.8 percent over the previous year. This is likely due to a drop in the TANF caseload, caused by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). The States’ share of TANF/FC collections were $1.1 billion, this accounted for 41 percent of the collections. The Federal share was $960 million or 36 percent. TANF/FC families received $152 million or 6 percent of these payments. States’ received $396 million or 15 percent for incentive payments. About $52 million or 2 percent were for medical support payments (Figure 3).

Figure 3

**Preliminary Distribution of TANF/FC Collections, FY 1998**

$2.6 Billion

**Collections per Paying Case**. There were 4.5 million child support enforcement cases with collections reported in fiscal year 1998. A total amount of $3,132 was collected per paying case for fiscal year 1998 (Figure 4). In fiscal year 1998, an average of $2,175 was collected from each TANF and Arrears paying case and $3,732 from each non-TANF paying case. This represents a 10 percent increase in collections per paying case over the past five years.

Figure 4

**Preliminary Collections Per Paying Case**

(In Dollars)

**Total Expenditures**. Preliminary administrative expenditures were $3.6 billion in

FY 1998 (Figure 5). This represents a 38 percent increase over the $2.6 billion in total

expenditures in fiscal year 1994.

Figure 5

**Preliminary Total Expenditures**

(In $Billions)

**Cost-Effectiveness**. Cost-effectiveness is the amount of child support collected per dollar of total administrative expenditures. In 1998, the cost-effectiveness ratio increased to $4.00 from the $3.90 in the previous year. (Figure 7)

Figure 7

**Preliminary Cost-Effectiveness Ratio**

(In Dollars)

These cost-effectiveness ratios are not used to calculate incentives.

**Total Caseload**. Child Support Enforcement programs preliminary average caseload for fiscal year 1998 was 19.6 million. Fifty-five percent of the total caseload came from non-TANF cases. Twenty-nine percent of the caseload came from TANF/FC, and the remaining sixteen percent from TANF/FC arrears only cases (Figure 8).

Figure 8

**Preliminary Total Caseload, FY 1998**

19.7 million cases

The **total caseload**