

SEP MONTH QC VARIANCE DASHBOARD

SUMMARY

SOURCE DATA

QC VS DELIVERED

DELIVERED VS BACKLOGS

DATE WISE ANALYSIS

DECOMPOSITION TREE &
QA

379K

TOTAL QC

367K

TOTAL DELIVERED

89K

BACKLOGS

66

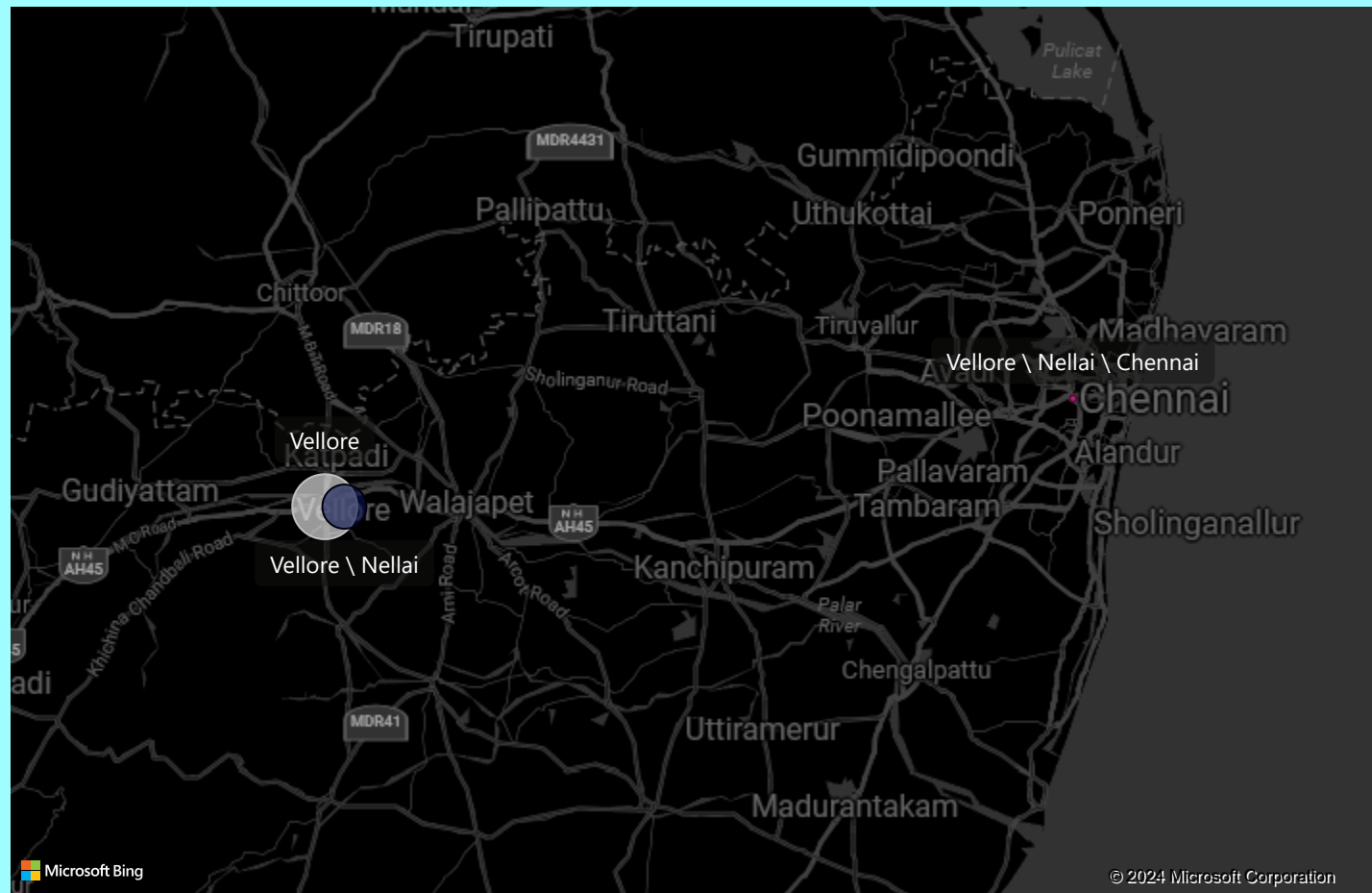
UNIQUE CUSTOMER

Name of End Customer

All

Count of Name of End Customer by Location and Location

Location ● Vellore ● Vellore \ Nelloai ● Vellore \ Nelloai \ Chennai



Name of the process

Broadcast	Digital Invoice	Media Invoice	Scan Only
Broadcast Exceptions	Financial documents	Property Management	Shipping
Digital & Print	Financial documents - Exceptions	Purchase Order	Shipping Exceptions
Digital & Print Exceptions	Imageserv	Real Estate	Utility

DATE

01-09-2022

30-09-2022

DATA ANALYSIS

S.NO	Manager @ Springbord	Managers Mail_id	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)	Sum
164	Siva	Sivagmail.com	2500	3367	38	
554	Siva	Sivagmail.com	2500	3511	66	
944	Siva	Sivagmail.com	2500	3352	64	
1412	Siva	Sivagmail.com	2500	3148	51	
157	Prithivi	Prithivigmail.com	1800	2538	54	
211	Senthil	Senthilgmail.com	1800	4944	80	
601	Senthil	Senthilgmail.com	1800	2266	42	
757	Senthil	Senthilgmail.com	1800	2315	67	
913	Senthil	Senthilgmail.com	1800	2364	57	
991	Senthil	Senthilgmail.com	1800	6300	53	
162	Prithivi	Prithivigmail.com	850	1144	50	
630	Prithivi	Prithivigmail.com	850	1225	62	
1410	Prithivi	Prithivigmail.com	850	1151	74	
200	Manoj	Manojgmail.com	800	1702	72	
278	Manoj	Manojgmail.com	800	1201	67	
342	Manoj	Manojgmail.com	800	989	76	
420	Manoj	Manojgmail.com	800	1034	47	
512	Manoj	Manojgmail.com	800	1361	37	
590	Manoj	Manojgmail.com	800	1648	40	
654	Manoj	Manojgmail.com	800	1131	25	
824	Manoj	Manojgmail.com	800	1000	64	
Total			81335	150228	21146	

TARGET SET

☐ ACHIEVED

☒ GREAT ACHIEVED

☐ TARGET NOT ACHIEVED

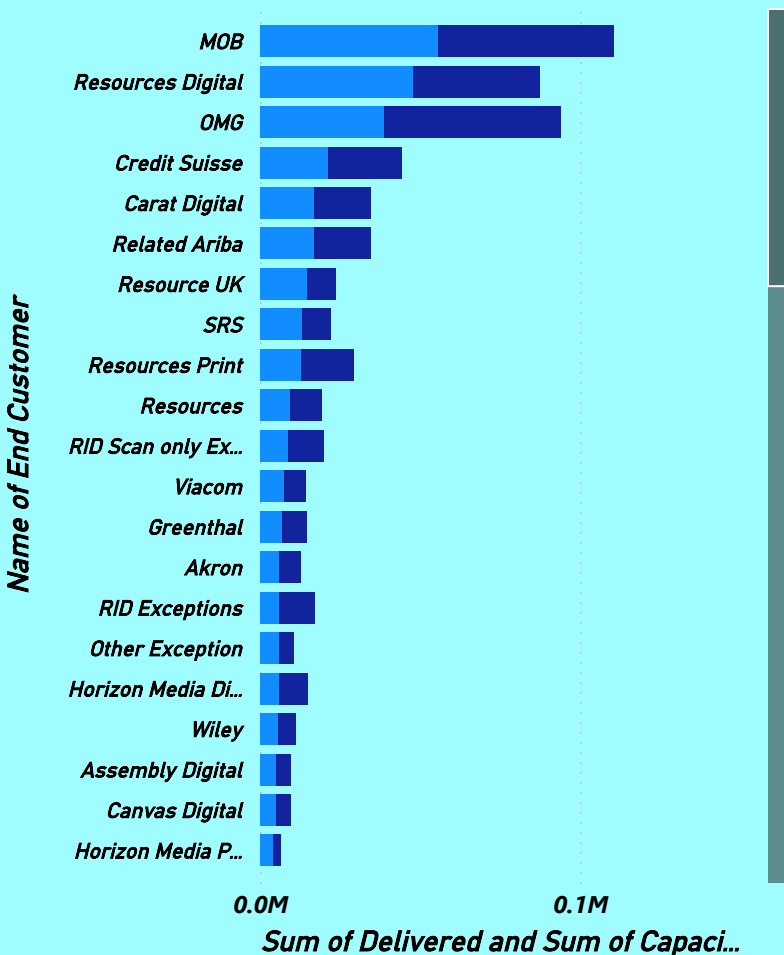
408

Count of Name of End Customer

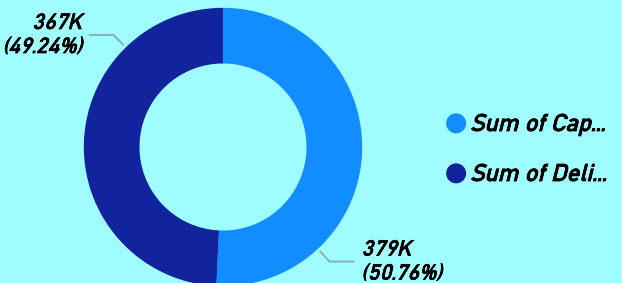
QC VS DELIVERED

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

● Sum of Delivered ● Sum of Capacity of QC / Sampling pe...



Sum of Capacity of QC / Sampling per day and Sum of Delivered

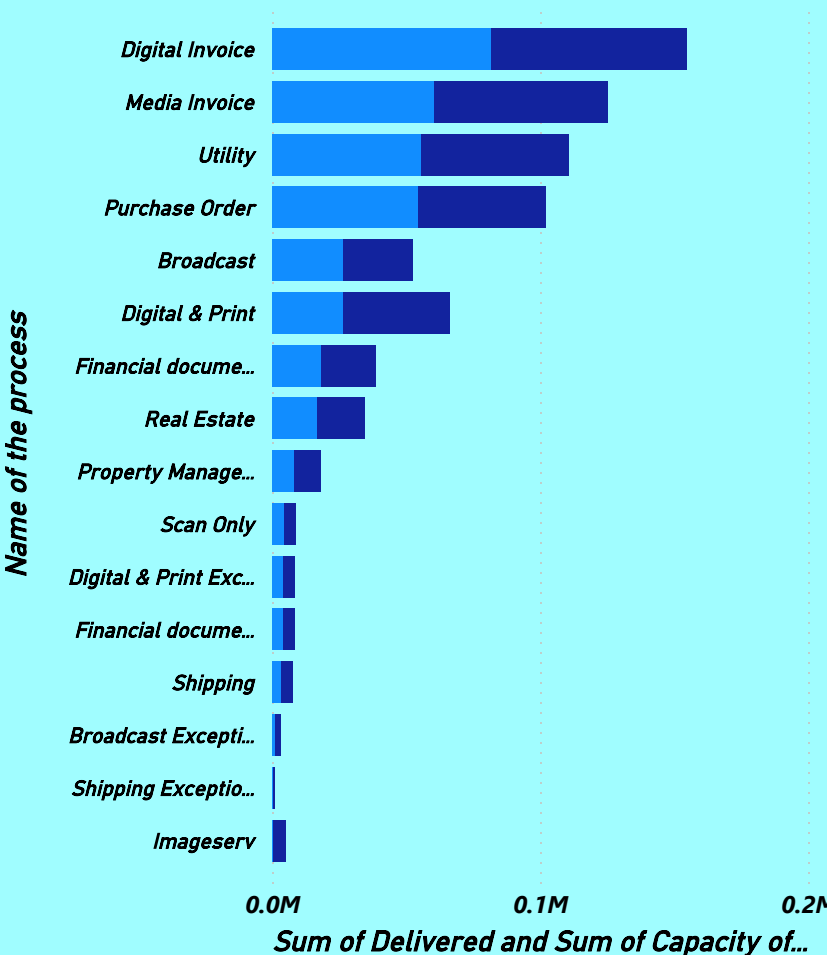


Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process



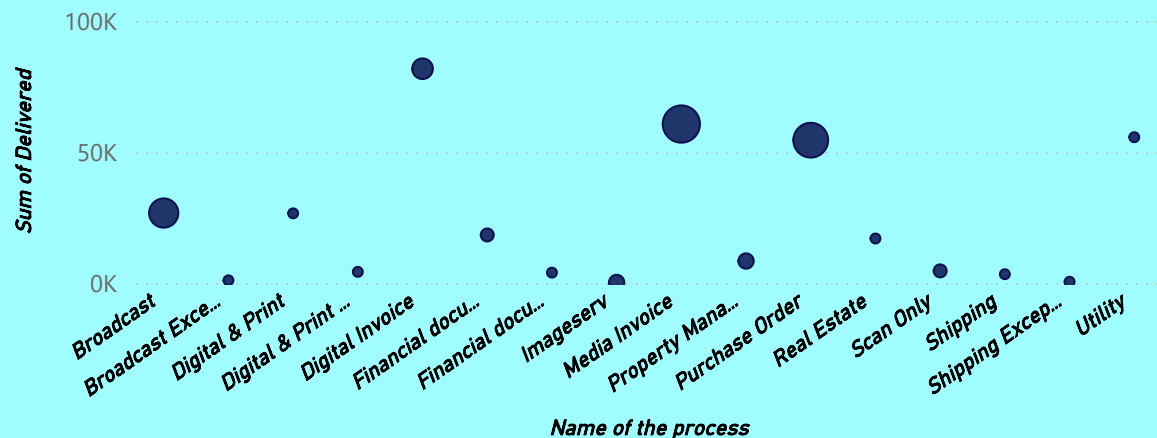
Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

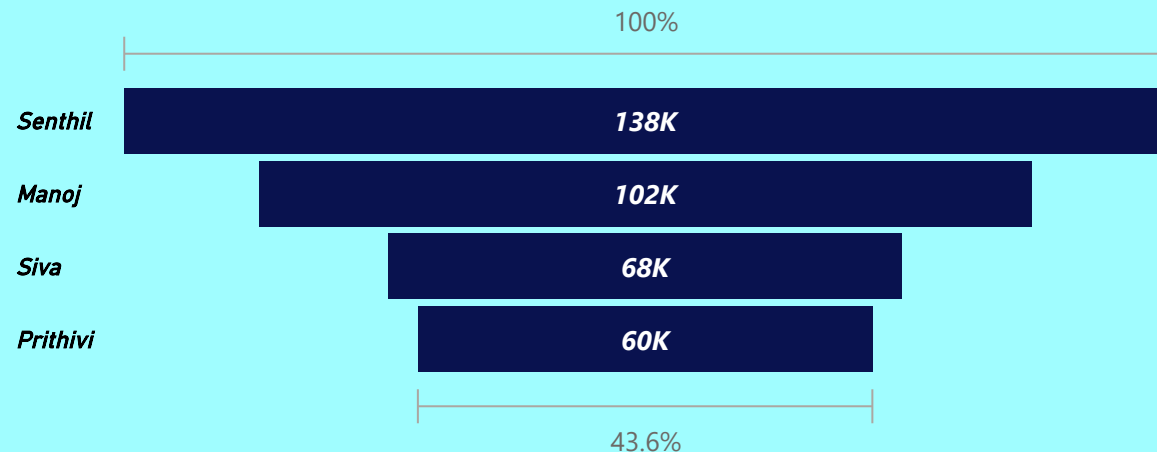


DELIVERED VS BACKLOGS

Sum of Delivered and Count of Name of End Customer by Name of the process



Sum of Delivered by Manager @ Springbord



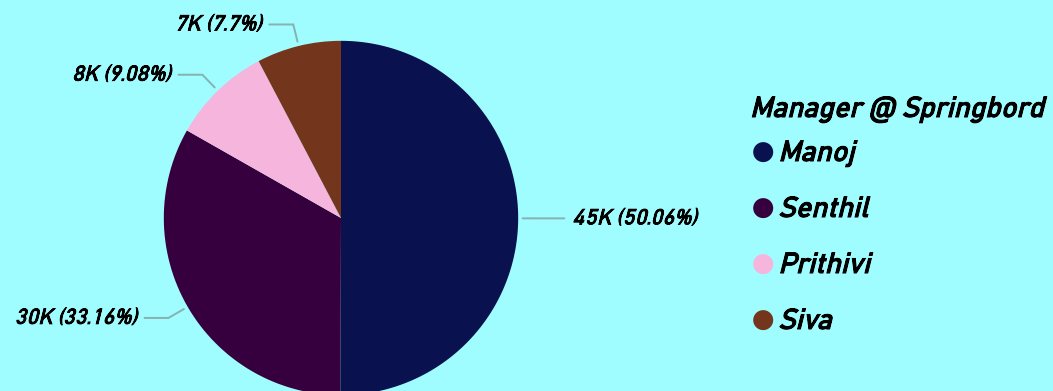
SIVA LINKEDIN

PRITHIVI LINKEDIN

MANOJ LINKEDIN

SENTHIL LINKEDIN

Sum of Backlog (Error) and Sum of Delivered by Manager @ Springbord

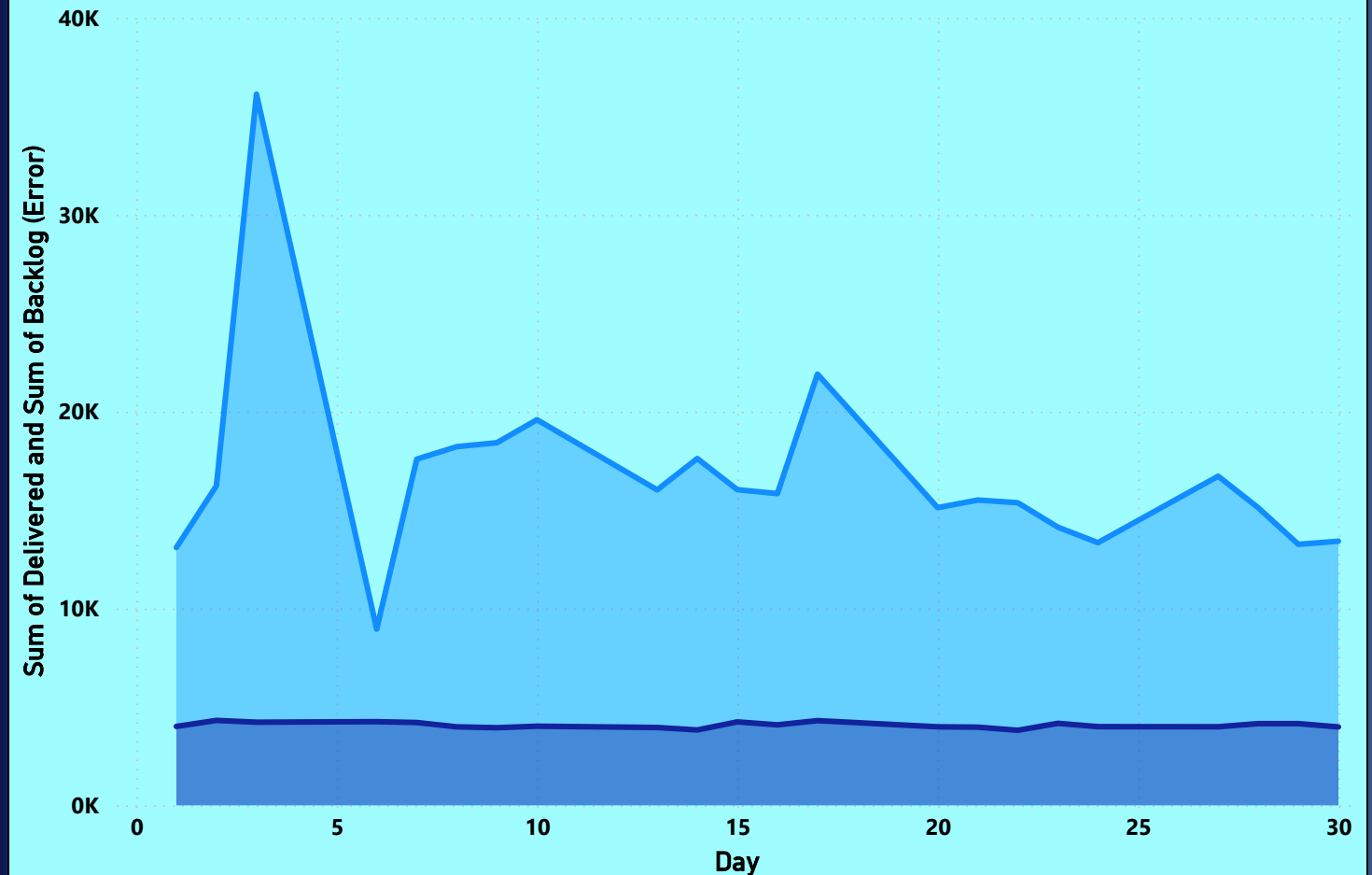


DATE WISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)
2022	367494	89492
Qtr 3	367494	89492
September	367494	89492
2	16225	4310
17	21898	4299
6	8944	4246
15	16028	4235
3	36118	4219
7	17579	4203
23	14124	4162
29	13253	4147
28	15111	4146
16	15832	4085
10	19583	4016
1	13089	4004
24	13338	3993
27	16715	3989
20	15116	3985
8	18215	3983
30	13412	3978
Total	367494	89492

Sum of Delivered and Sum of Backlog (Error) by Day

Sum of Delivered Sum of Backlog (Error)

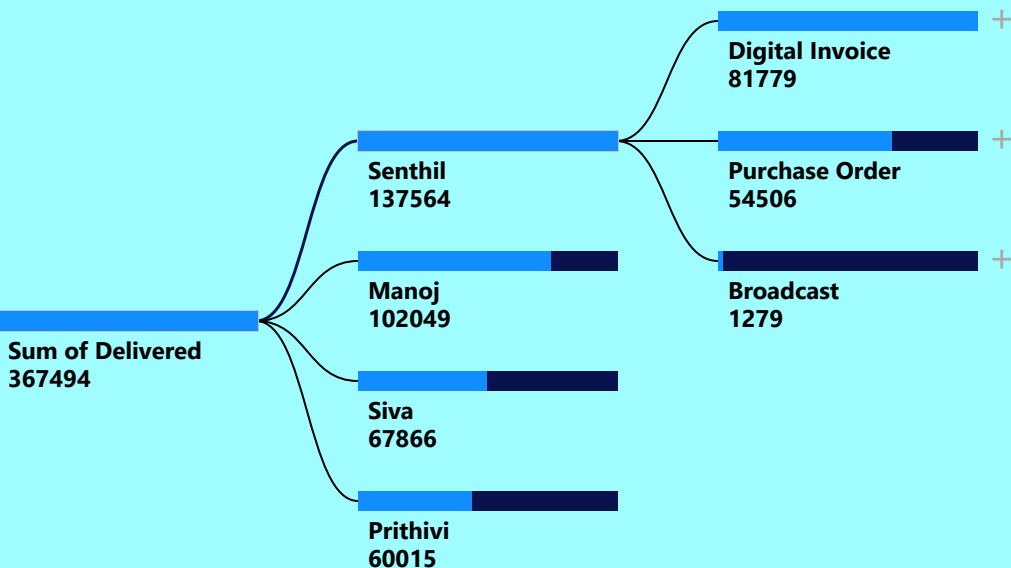


DECOMPOSITION TREE & QA

Manager @ Sprin... x

Senthil

Name of the proc... x



NAME OF THE PROCESS, TOTAL DELIVERED, AND TOTAL BACKLOGS AS
STACKE BARCHART



Showing results NAME OF THE PROCESS, TOTAL DELIVERED, AND TOTAL BACKLOGS AS STACKED
for BARChart



● Sum of Delivered ● Sum of Backlog (Error)

