

Developer team budget proposal for Season 3

Season 2 breakdown

Approved team budget for Season 2			
Item	Item cost	Item count	Total cost
PeopleDAO website iteration	30,000	1	30,000
DAO information aggregator	100,000	1	100,000
Support incubated projects	50,000	2	100,000
Discretionary funds	100,000	1	100,000
Total			330,000

Team expenses for Season 2			
Activity	Item	Month	Cost
Active contribution	-	July	4,000
Active contribution	-	July	4,000
Active contribution	-	July	4,000
Implementing PeopleDAO website redesign	PeopleDAO website iteration	September	10,000
Total			22,000

Team budget balance for Season 2		
Item	Description	Amount
Approved team budget		330,000
Team expenses		-22,000
Cancelled items	DAO information aggregator	-100,000
Total		208,000

Season 3 proposal

Expected team items for Season 3			
Item	Item cost	Item count	Total cost
PeopleDAO website iteration	80,000	1	80,000
PeopleDAO files repository maintenance [R]	2,000	3	6,000
Support incubated projects	50,000	2	100,000
Discretionary funds	100,000	1	100,000
Total			286,000

Proposed team budget for Season 3	
Item	Amount
Expected team items for Season 3	286,000
Season 2 balance carry-over	-208,000
Total	78,000

Legend
[R] = recurring task; all other tasks are project-based