

			TOTAL (demoninated in \$PEOPLE)	2,498,235										
Category	Recurring/Project-based	Name	Description	Cost per item	Number of items	Total								
General	Recurring	Keyholder Compensation	Each month treasury keyholders are compensated 1,000 PEOPLE per month. The budget cycle is three a little over three months, so the budget item condenses three months into one item.	1,000	36	36,000								
General	Recurring	Treasury Coordinape	Incentivizing multisig holders to host bi-weekly meetings, moderate the Treasury channel, coordinate and communicate with teams to assembly a DAO budget each cycle, and follow up with teams at the end of the cycle to collect a short report justifying expenditures.	15,000	4	60,000								
General	Recurring	Montly Active Members Coordinape	Coordinate circle with all active members, which includes core contributors, team leaders, moderators, as well as the most active forum members as determined by MEE6.	85,000	4	340,000								
General	Recurring	Fireside Chat Facilitation	The weekly facilitator sets and publicizes the agenda, manages the conferencing technology, and facilitates the meeting. Meetings during this budget cycle will take place: 2/26, 3/5, 3/12, 3/19, /3/26, 4/2, 4/9, 4/16, 4/23, 4/30, 5/7, 5/14, 5/21, 5/28, 6/4, 6/11, 6/18, 6/25	500	18	9,000								
General	Recurring	Fireside Chat Notetaking	The notetaker ensures important information is recorded each meetings. They summarizing the notes at the end of the meetings. After the meeting they polish notes and coordinate with translation team to translate notes, and post to Notion. Meetings during this budget cycle will take place: 2/26, 3/5, 3/12, 3/19, /3/26, 4/2, 4/9, 4/16, 4/23, 4/30, 5/7, 5/14, 5/21, 5/28, 6/4, 6/11, 6/18, 6/25	500	18	9,000								
General	Recurring	Moderator Coordinape Circle	Given moderators fluctuate in their level of contribution, with some frequently active but other going through periods of inactivity, the best way to assessing proper compensation is through a Coordinape circle. Active peers wil recognize the other active peers. Circles will occur monthly.	30,000	4	120,000								
General Subtotal						574,000								
Design Team	Recurring	Design Team Coordinape	Design Team Circle members assign value to each member based on their experience working with them. Tokens will then be awarded based off that allocation.	20,000	4	80000								
Design Team	Project-based	NFT Project - For The People - ConstitutionDAO 1/1	A 1/1 NFT featuring the founders of Web3 signing a web3 constitution	15000	2	30,000								
Design Team	Project-based	NFT Project - For The People - ConstitutionDAO 100 PFP Series	A series of 100 pfp's featuring the characters from the ConstitutionDAO 1/1 NFT	15000	2	30,000								
Design Team	Project-based	NFT Project - Nicholas Cage PFPs	A 100-10000 pfp NFT series. Each NFT will be a coin featuring Nicholas Cage's bust.	6000	2	12,000								
Design Team	Project-based	POAPathon Bounties	POAPathon bounties are used as a way to produce POAPs and designs for the DAO. They are also used to recruit new designers to contribute to PeopleDAO	7000	4	28,000								
Design Team Subtotal						180000								
Translation	Project-based	Translation Point System	The Translation Team aspect of LanguageDAO using a point system to reward the most productive contributors. Allocation is 20,000 per month	20000	4	80000								
Translation	Project-based	Translation Team Leaders	Three Translation Team leaders, Luka, Sunbeam, and MissMaat. They recieve 5,000 per month for coordinating translators and in some cases doing translations themselves.	15000	4	60000								

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Marketing Team	Recurring	Operating Twitter & other	Managing PeopleDAO Twitter, increase PeopleDAO and \$people ecosystem exposure, publishing announcement of PeopleDAO, subDAOs and partner projects.	20,000	4	80,000						
Marketing Team	Recurring	AMAs	Contact with DAOs, exchanges, projects and communities to do AMA. Increase PeopleDAO exposure.	5,000	6	30,000						
Marketing Team	Project-based	Meme Contest Prize	PeopleDAO and \$People meme contest. Hold every month. 1st prize 3,000 \$people, 2nd prize 2,000 \$people	2,500	4	10,000						
Marketing Team	Project-based	Sponsorship	Sponsor other DAOs or projects that will benefit PeopleDAO and \$People ecosystem. Such as POAPathon event and PizzaDAO event.	350,000	1	350,000						
Marketing Team Subtotal						470,000						
Total (before Discretionary Budget)						2,123,500						
Discretionary Budget			15% of the budget for discretionary purposes, emergency circumstances, new projects	374,735	1	374735.2941						
Final Total					(demoninated in \$PEOPLE)	2,498,235						

Team	Budget (in \$PEOPLE)
General	574,000
Design Team	180,000
Dev Team	530,000
LanguageDAO (Translation Team)	165,000
Legal Team	85,000
Marketing Team	470,000
Writer Team	119,500
Discretionary Budget	375,000
Total	2,498,500