

Category	Recurring/Project-based	Name	Description	Cost per item	Number of items	Total
Ops Team	Recurring	Multisig Governor Compensation	Each month multisig Governors are compensated 1,000 \$PEOPLE.	1,000	27	27,000
Ops Team	Recurring	Core Contributor Compensation	Each month the core contributor to PeopleDAO will be compensated 10,000 \$PEOPLE token per month for leading the DAO's operations. Current core contributor count is 4. Allocated funding for up to 5 core contributor.	10,000	15	150,000
Ops Team	Recurring	Team Lead Compensation	Each month the team leaders of PeopleDAO's respective teams are compensated 5,000 \$PEOPLE token for their effort in coordination of their respective teams, as well as ensuring objectives are achieved. This compensation applies to the Team's co-lead as well. Currently, we have 7 Teams with up to 3 leads per Team.	5,000	63	315,000
Ops Team	Recurring	Fireside Chat Facilitation	The weekly facilitator sets and publicizes the agenda, manages the conferencing technology, and facilitates the meeting. Meetings during this budget cycle will take place: 1/10, 8/10, 15/10, 22/10, 29/10, 5/11, 12/11, 19/11, 26/11, 3/12, 10/12, 17/12, 24/12, 31/12. It is expected there will be 14 sessions of Fireside Chat this season.	1,000	14	14,000
Ops Team	Recurring	Fireside Chat Notetaking	The notetaker ensures important information is recorded each meetings. They summarizing the notes at the end of the meetings. After the meeting they polish notes and coordinate with translation team to translate notes, and post to Notion. Meetings during this budget cycle will take place: 1/10, 8/10, 15/10, 22/10, 29/10, 5/11, 12/11, 19/11, 26/11, 3/12, 10/12, 17/12, 24/12, 31/12. Compensation will be based on a monthly basis, at 3,000 \$PEOPLE token per month.	3,000	3	9,000

Ops Team	Recurring	Contributor Call Facilitation	The weekly facilitator sets and publicizes the agenda, manages the conferencing technology, and facilitates the meeting. Meetings during this budget cycle will take place: 1/10, 8/10, 15/10, 22/10, 29/10, 5/11, 12/11, 19/11, 26/11, 3/12, 10/12, 17/12, 24/12, 31/12. It is expected there will be 14 sessions of Contributor Call this season.	1,000	14	14,000
Ops Team	Recurring	Contributor Call Notetaking	The notetaker ensures important information is recorded each meetings. They summarizing the notes at the end of the meetings. After the meeting they polish notes and coordinate with translation team to translate notes, and post to Notion. Meetings during this budget cycle will take place: 1/10, 8/10, 15/10, 22/10, 29/10, 5/11, 12/11, 19/11, 26/11, 3/12, 10/12, 17/12, 24/12, 31/12. Compensation will be based on a monthly basis, at 3,000 \$PEOPLE token per month.	3,000	3	9,000
Ops Team	Recurring	Discord Server Moderator	The Moderators are in-charge of patrolling the Discord server to ensure the rules are followed and to cleanse all the scam and spam links spotted by the community. Moderators are also required to engage with the community and help with onboarding. Each month, each moderator is paid 3,000 \$PEOPLE token for their moderation efforts. Budget is allocated for up to 5 moderators.	15,000	3	45,000
Ops Team	Project-based	Platform setup and maintenance	Non-Discord platforms such as Sobol, Dework, and <a href="https://bip.so">bip.so</a> requires maintenance and initial setup. An allocated reward of 5,000 \$PEOPLE token will be allocated for each platform to be setup and maintained throughout the season.	5,000	3	15,000
Ops Team	Project-based	Researching mechanisms and tooling	Conducting research and produce tutorials on tools and dApps that are useful to the DAO but do not have an existing documentation to educate users. Funding allocated at 3,000 \$PEOPLE token per research, for up to 5 research produced.	3,000	5	15,000

Ops Team	Project-based	Discretionary Expense Reserve	The reserve discretionary funds are reserved for emergency use by the DAO. Reserve set at 500,000 \$PEOPLE token per season.	500,000	1	400,000
General Subtotal						1,013,000

				<b><u>Task</u></b>	<b><u>Allocated funding (in \$PEOPLE)</u></b>
				Multisig Governor Compensation	27,000
				Core Contributor Compensation	150,000
				Team Lead Compensation	315,000
				Fireside Chat Facilitation	14,000
				Fireside Chat Notetaking	9,000
				Contributor Call Facilitation	14,000
				Contributor Call Notetaking	9,000
				Discord Server Moderator	45,000
				Platform setup and maintenance	15,000
				Researching mechanisms and tooling	15,000
				Discretionary Expense Reserve	500,000
					<b>1,013,000</b>