

Incubator Team Season 4 Budget Request

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Recurring/Project-based	Name	Description	Cost per item	Number of items	Total	
Project-based	Review and vote on proposals	Incubator Committee members will review and vote on proposals submitted to the Q1 Incubation Program. 500 PEOPLE for each commentary. Must be substantive to receive rewards.	1000	8	8000	
		Members from the committee may volunteer to act as PeopleDAO's lead on stewarding an incubation project until completion. This amount represents the most the Incubation.  "Soulbound = 3 months  Lost Children/Journey Owaa = 1 month  Perpex = 3 months  Afro Piece = 2 months  TBD New Project = 3 months  Stewards will also get a portion of the token/ROI their subDAO or Community Project sends PeopleDAO within the first year of incubation.				
Recurring	Steward rewards		5000	12	60000	
Recurring	Notetaking	Paying a note-taker to take notes during each incubator weekly meeting.	500	4	2000	
Project-based	S2 Evaluation Report - content + design	Carryingover from last season, the Team seeks to create a report reflecting on our program and operations, and prescribing recommendations. Reward is paid to writer, reviewers, and designer.	5000	1	5000	
Project-based	Discretionary spending	Discretionary funds allow the Incubation Team to remain flexible. Funds can also be used to reward contributions using methods such as bounties.	45000	1	45000	
				Total	120,000	Represents a 29% reduction in budget request as compared to the previous season (169,000). The policy acknowledges changing marketing conditions and the need to cut costs relative to bringing in revenue.
				Unspent last season	93,000	
				Season 4 Request	27,000	