			TOTAL (demoninated in \$PEOPLE)	2,498,235					
			10 m E (00 m o m o m o m o m o m o m o m o m o m	2,100,200					
Category	Recurring/Project-based	Name	Description	Cost per item	Number of items	Total			
General	Recurring	Keyholder Compensation	Each month treasury keyholders are compensated 1,000 PEOPLE per month. The budget cycle is three a little over three months, so the budget item condenses three months into one item.	1,000	36	36,000			
General	Recurring	Treasury Coordinape	Incentivizing multisig holders to host bi-weekly meetings, moderate the Treasury channel, coordinate and communicate with teams to assembly a DAO budget each cycle, and follow up with teams at the end of the cycle to collect a short report justifying expenditures.	15,000	2	4 60,000			
General	Recurring	Montly Active Members Coordinape	Coordinate circle with all active members, which includes core contributors, team leaders, moderators, as well as the most active forum members as determined by MEE6.	85,000	2	4 340,000			
General	Recurring	Fireside Chat Facilitation	The weekly facilitator sets and publicizes the agenda, manages the conferencing technology, and facilitates the meeting. Meetings during this budget cycle will take place: 226, 3/5, 3/12, 3/19, 3/26, 4/2, 4/9, 4/16, 4/23, 4/30, 5/7, 5/14, 5/21, 5/28, 6/4, 6/11, 6/18, 6/25	500	18	3 9,000			
General	Recurring	Fireside Chat Notetaking	The notetaker ensures important information is recorded each meetings. They summarizing the notes at the end of the meetings. After the meeting they polish notes and coordinate with translation team to translate notes, and post to Notion. Meetings during this budget cycle will take place: 2/26, 3/5, 3/12, 3/19, /3/26, 4/2, 4/9, 4/16, 4/23, 4/30, 5/7, 5/14, 5/21, 5/28, 6/4, 6/11, 6/18, 6/25.	500	18	3 9,000			
General	Recurring	Moderator Coordinape Circle	Given moderators fluctuate in their level of contribution, with some frequently active but other going through periods of inactivity, the best way to assessing proper compensation is through a Coordinape circle. Active peers wil recognize the other active peers. Circles will occur monthly.	30,000	4	4 120,000			
General Subtotal	,	·				574,000			
Design Team	Recurring	Design Team Coordinape	Design Team Circle members assign value to each member based on their experience working with them. Tokens will then be awarded based off that allocation.	20,000	4	4 80000			
Design Team	Project-based	NFT Project - For The People - ConstitutionDAO 1/1	A 1/1 NFT featuring the founders of Web3 signing a web3 constitution	15000	2	2 30,000			
Design Team	Project-based	NFT Project - For The People - ConstitutionDAO 100 PFP Series	A series of 100 pfps featuring the characters from the ConstitutionDAO 1/1 NFT	15000	2	2 30,000			
Design Team	Project-based	NFT Project - Nicholas Cage PFPs	A 100-10000 pfp NFT series. Each NFT will be a coin featuring Nicholas Cage's bust.	6000	2	2 12,000			
Design Team	Project-based	POAPathon Bounties	POAPathon bounties are used as a way to produce POAPs and designs for the DAO. They are also used to recruit new designers to contribute to PeopleDAO	7000					
Design Team Subtota	1					180000			
Translation	Project-based	Translation Point System	The Translation Team aspect of LanguageDAO using a point system to reward the most productive contributors. Allocation is 20,000 per month	20000	4	4 80000			
Translation	Project-based	Translation Team Leaders	Three Translation Team leaders, Luka, Sunbeam, and MissMaat. They recieve 5,000 per month for coordinating translators and in some cases doing translations themselves.	15000		4 60000			

Public Education Project-based Int Advocacy Project-based Ca LanguageDAO Subtotal Writer Team Project-based Art Writer Team Project-based Te Writer Team Recurring Bo Writer Team Recurring Writer Team Subtotal Dev Team Project-based La Dev Team Project-based Recurring Recurrin	Interpretation Services Intercultural Articles	hours per 1.5 hours per gig. The goal is to provide this service 2 times per month as a pilot Compensating the production of articles on the topic of	1500	8			
Advocacy Project-based Ca LanguageDAO Subtotal Writer Team Project-based Art Writer Team Recurring Co Writer Team Project-based Te Writer Team Recurring Bo Writer Team Recurring Writer Team Recurring Co Dev Team Project-based La Dev Team Project-based Recurring Co Dev Team Project-based Recurring Recurring Recurring Co Dev Team Project-based Recurring Recurrin	Intercultural Articles			0	12000		
Advocacy Project-based Ca LanguageDAO Subtotal Writer Team Project-based Arr Writer Team Recurring Ca Writer Team Project-based Te Writer Team Recurring Ba Writer Team Recurring Writer Team Recurring Ca Writer Team Recurring Ca Writer Team Recurring Ca Writer Team Subtotal Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re		intercultural exchange in web3, such as but not limited to list	1000	8	8000		
Writer Team Project-based Ari Writer Team Recurring Co Writer Team Project-based Te Writer Team Recurring Bo Writer Team Recurring Wo Writer Team Recurring Wo Writer Team Recurring Co Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re	Language Acessibility Campaigns	One campaign every two months, targeted a protocol or DAO to improve language accessibility. Will include but is not limited to community assessments to determine advocacy targets, production of internal strategy memos and stakeholder engagement, outreach to targets, and in some cases the production of public-facing messaging.	2500	2	5000		
Writer Team Recurring CC Writer Team Project-based Te Writer Team Recurring Bo Writer Team Recurring Writer Team Recurring Writer Team Recurring Dev Team Recurring CC Dev Team Project-based Recurring CC Dev Team Project-based Recurring CC Dev Team Project-based Recurring CC					165,000		
Writer Team Recurring CC Writer Team Project-based Te Writer Team Recurring Bo Writer Team Recurring Writer Team Subtotal Dev Team Recurring CC Dev Team Project-based Recurring CC Dev Team Project-based Recurring Recurring CC Dev Team Project-based Recurring Recurring Recurring CC Dev Team Project-based Recurring Recurring Recurring Recurring Recurring CC Dev Team Project-based Recurring							
Writer Team Recurring CC Writer Team Project-based Te Writer Team Recurring Bo Writer Team Recurring Wr Writer Team Subtotal Dev Team Recurring CC Dev Team Project-based La Dev Team Project-based Recurring Recurring CC Dev Team Project-based Recurring Recurring Recurring CC Dev Team Project-based Recurring Rec	Article minting fees on Mirror	This is a one-off trial on how minting articles as NFT for people to collect.	5500	1	5500		Rohekbenit
Writer Team Recurring Writer Team Project-based Te Writer Team Recurring Writer Team Recurring Writer Team Subtotal Dev Team Recurring Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Project-based Project-based	Monthly Active Member	Writer Team members assign value to each member based on their experience working with them. Tokens will then be					
Writer Team Recurring Bo Writer Team Recurring We Writer Team Subtotal Dev Team Recurring Mc Co Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re	Coordinape	awarded based off that allocation.	20000	4	80000		User Info
Writer Team Recurring We Writer Team Subtotal Dev Team Recurring Co Dev Team Project-based Re Dev Team Project-based Re	Team Recruitment Bounty 1	Write, edit and publish articles related to PeopleDAO, DAO tooling, DAO projects, and more on Mirror.	1700	10	17,000		Mutual Servers
Writer Team Recurring We Writer Team Subtotal Dev Team Recurring Co Dev Team Project-based Re Dev Team Project-based Re	Book Club Moderator	A Book Club channel will be opened on Discord to discuss the articles published by writers, prompting discussion and idea brainstorming. The moderator is there to stimulate conversation and participation.	500	4	2,000		Mutual Friends
Writer Team Subtotal Dev Team Recurring Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re Dev Team Project-based Project-based Project-based	BOOK Club Moderator	As part of our advocacy to promote web3 education and writer	500	4	2,000		Wuldar Friends
Dev Team Recurring McCc Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re	Web3 Writer Sponsorship	passion, we plan to sponsor 5 writer in the space.	3000	5	15,000		ABOUT ME
Dev Team Recurring Co Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re					119500		
Dev Team Recurring Co Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Re							
Dev Team Project-based La Dev Team Project-based Re Dev Team Project-based Project-b	Montly Active Members Coordinape	the incentive of monthly active engineers, responsible for the incentive of the community daily need to use the development capacity of the work, such as degen-bot, official website maintenance and updates, community robot development and community needs of data collection and processing, etc.	20,000	4	80,000		
Dev Team Project-based Pr	LaunchPad Project Development	LaunchPad as a major project of PeopleDAO, the preliminary estimated budget details at present are: 1. engineer incentive: 2 contract engineers, 2 front-end engineers, 1 back-end engineer, about one-month development period. 2. Contract deployment Gas cost, roughly estimated at 2ETH More details have to wait for subDao: PandaDAO to release some of its R&D manpower for more detailed calculations.	200,000	1	200000		
Dev Team Project-based Project-based	Revenue Target NFT Project	Future NFT projects that generate positive cash flow, similar to the Y4000 project, are designed to bring a friendlier sense of engagement to community members and bring in new members at the same time while generating a portion of the cash flow. The budget is mainly for contract deployment costs and engineer incentives and is expected to require 1 designer, 1 contract engineer, and 1 front-end engineer	100,000	1	100000		
	Community self-organize Project's incentive	The other part of the budget is used as 1. Project-based budget buffer budget, according to the actual details, the budget will be used or refunded 2. Incentive budget for community self-organized creative project incubation, if there is no valuable incubation project in the current period, then this part of the budget will be kept for the next period	150,000	1	150,000		
					530,000		
Legal Team Recurring Die	Discretionary Legal Funds	Discretionary funding for use by the Legal Team. As part of their duties the Team may be called on to assist with conflict resolution. These issues will require substantial contributions of time and energy. Therefore, the discretionary funding will be used to support staff contributions related to conflict resolution. The funding may also compensate the Team should they devote substantial time to stewarding DAO governance processes. Lastly, the funding may also support producing articles to educate the PeopleDAO community about legal matters in web3.	85,000	1	85,000		
Legal Team Subtotal					85,000		

Marketing Team	Recurring	Operating Twitter & other	Managing PeopleDAO Twitter, increase PeopleDAO and \$people ecosystem exposure, publishing announcement of PeopleDAO, subDAOs and partner projects.	20,000	4	80,000			
Marketing Team	Recurring	AMAs	Contact with DAOs, exchanges, projects and communities to do AMA. Increase PeopleDAO exposure.	5,000	6	30,000			
Marketing Team	Project-based	Meme Contest Prize	PeopleDAO and \$People meme contest. Hold every month. 1st prize 3,000 \$people, 2nd prize 2,000 \$people	2,500	4	10,000			
Marketing Team	Project-based	Sponsorship	Sponsor other DAOs or projects that will benefit PeopleDAO and \$People ecosystem. Such as POAPathon event and PizzaDAO event.	350,000	1	350,000			
Marketing Team Subtotal						470,000			
Total (before Discretionary Budget)						2,123,500			
Discretionary Budget			15% of the budget for discretionary purposes, emergency circumstances, new projects	374,735	1	374735.2941			
Final Total					(demoninated in \$PEOPLE)	2,498,235			

Team	Budget (in \$PEOPLE)
General	574,000
Design Team	180,000
Dev Team	530,000
LanguageDAO (Translation Team)	165,000
Legal Team	85,000
Marketing Team	470,000
Writer Team	119,500
Discretionary Budget	375,000
Total	2,498,500