Category	Recurring/Project-based	Name	Description	Cost per item	Number of items	Total
General	Recurring	Multisig Governor Compensation	Each month multisig Governors are compensated 1,000 $PEOPLE.	1,000	27	27,000
General	Recurring	Core Contributor Compensation	Each month the core contributor to PeopleDAO will be compensated 10,000 $PEOPLE token per month for leading the DAO's operations. Current core contributor count is 5. Allocated funding for up to 7 core contributor.	10,000	21	210,000
General	Recurring	Team Lead Compensation	Each month the team leaders of PeopleDAO's respective teams are compensated 5,000 $PEOPLE token for their effort in coordination of their respective teams, as well as ensuring objectives are achieved.	5,000	21	105,000
General	Recurring	Fireside Chat Facilitation	The weekly facilitator sets and publicizes the agenda, manages the conferencing technology, and facilitates the meeting. Meetings during this budget cycle will take place: 2/7, 9/7, 16/7, 23/7, 30/7, 6/8, 13/8, 20/8, 27/8, 3/9, 10/7, 17/9, 24/9.	1,000	13	13,000

Category	Recurring/Project-based	Name	Description	Cost per item	Number of items	Total
General	Recurring	Fireside Chat Notetaking	The notetaker ensures important information is recorded each meetings. They summarizing the notes at the end of the meetings. After the meeting they polish notes and coordinate with translation team to translate notes, and post to Notion. Meetings during this budget cycle will take place: 2/7, 9/7, 16/7, 23/7, 30/7, 6/8, 13/8, 20/8, 27/8, 3/9, 10/7, 17/9, 24/9. Compensation set at 500 $PEOPLE per hour. There are 13 meeting sessions, and funding is allocated for up to 2 hours of note taking.	500	26	13,000
General	Recurring	Contributor Call Facilitation	The weekly facilitator sets and publicizes the agenda, manages the conferencing technology, and facilitates the meeting. Meetings during this budget cycle will take place: 2/7, 9/7, 16/7, 23/7, 30/7, 6/8, 13/8, 20/8, 27/8, 3/9, 10/7, 17/9, 24/9.	1,000	13	13,000

Category	Recurring/Project-based	Name	Description	Cost per item	Number of items	Total
General	Recurring	Contributor Call Notetaking	The notetaker ensures important information is recorded each meetings. They summarizing the notes at the end of the meetings. After the meeting they polish notes and coordinate with translation team to translate notes, and post to Notion. Meetings during this budget cycle will take place: 2/7, 9/7, 16/7, 23/7, 30/7, 6/8, 13/8, 20/8, 27/8, 3/9, 10/7, 17/9, 24/9. Compensation set at 500 $PEOPLE per hour. There are 13 meeting sessions, and funding is allocated for up to 2 hours of note taking.	500	26	13,000
General	Recurring	Discord Server Moderator Coordinape Circle	The Moderators are in-charge of patrolling the Discord server to ensure the rules are followed and to cleanse all the scam and spam links spotted by the community. Each month, each moderator is paid 5,000 $PEOPLE token for their moderation efforts. An reward allocation for 5 moderators is set aside for the top 5 most active moderators.	30,000	3	90,000
General	Recurring	Discretionary Expense Reserve	The reserve discretionary funds are reserved for emergency use by the DAO. Reserve set at 500,000 $PEOPLE token per season.	500,000	1	500,000
General Subtotal						**984,000**