Developer team budget proposal for Season 4

Season 3 breakdown

Approved team budget for Season 3

Item	Item cost	Item count	Total cost
PeopleDAO website iteration	80,000	1	80,000
PeopleDAO files repository maintenance [R]	2,000	3	6,000
Support incubated projects	50,000	2	100,000
Discretionary funds	100,000	1	100,000
Total			**286,000**

Team expenses during Season 3

Activity	Total spending
PeopleDAO website iteration	63,000
PeopleDAO files repository maintenance [R]	6,000
Support incubated projects	0
Discretionary funds	1,500
Total	**70,500**

Team budget balance after Season 3

Item	Description	Amount
Approved team budget		286,000
Team expenses		-70,500
Total		**215,500**

Season 4 proposal

Expected team items for Season 4

Item	Item cost	Item count	Total cost
PeopleDAO website extension	60,000	1	60,000
PeopleDAO files repository maintenance [R]	2,000	3	6,000
Support incubated projects	50,000	2	100,000
Discretionary funds	100,000	1	100,000
Total			**266,000**

Proposed team budget for Season 4

Item	Amount
Expected team items for Season 4	266,000
Season 3 balance carry-over	-215,500
Requested funds	**50,500**

Legend

[R] = recurring task; all other tasks are project-based