

daolabs.dao initialization budget(s)

2080 Hourly computation per year

	Count	Role	Monthly	FC	Hourly	Annualize	Overtime	gTOKENs	Notes	Description
developers	1	Application Block/Architect	\$ 88,000.00	\$ 44,000.00	\$ 587.69	\$ 1,056,000.00	\$ -	100,000	1	UX, smart contracts, cloud functions, legal, cheerleader
	2	UX Illustrator Figma	\$ 15,000.00	\$ 7,500.00	\$ 86.54	\$ 180,000.00	\$ -	100,000	2	UX designer, PFP illustrator designer
	3	UX Front-end Typescript	\$ 30,000.00	\$ 15,000.00	\$ 173.08	\$ 360,000.00	\$ -	100,000	3	UX, Svelte front-end
	4	Typescript/Solidity	\$ 20,000.00	\$ 10,000.00	\$ 115.38	\$ 240,000.00	\$ -	100,000	4	Full-stack, smart contracts
	5	Typescript/Solidity	\$ 12,000.00	\$ 6,000.00	\$ 69.23	\$ 144,000.00	\$ 20,000.00		5	Account-custodial smart contract, front-end
	6	Typescript/UX/Svelte	\$ 12,000.00	\$ 6,000.00	\$ 69.23	\$ 144,000.00	\$ 20,000.00		6	UX, Svelte front-end
	7	Blockchain Architect	\$ 46,000.00	\$ 23,000.00	\$ 265.38	\$ 552,000.00	\$ 30,000.00	100,000	7	Delegate, blockchain architect, tezos
	8	Typescript, CSS	\$ 15,000.00	\$ 7,500.00	\$ 86.54	\$ 180,000.00	\$ -		8	TBD
	9	Typescript, CSS	\$ 15,000.00	\$ 7,500.00	\$ 86.54	\$ 180,000.00	\$ -		9	TBD
	10	Typescript, CSS	\$ 15,000.00	\$ 7,500.00	\$ 86.54	\$ 180,000.00	\$ -		10	TBD
	11	Program Management	\$ 15,000.00	\$ 7,500.00	\$ 86.54	\$ 180,000.00	\$ 20,000.00		11	Documentation, Legal, Github Issues, Sprint prioritization
	12	Application Block/Architect	\$ 7,500.00	\$ 3,750.00	\$ 43.27	\$ 90,000.00		100,000	12	Architect OG of the Juicebox protocol
sub-total			\$ 290,500	\$ 145,250		\$ 3,486,000	\$ 90,000.00			
business development	13	Community, marketing	\$ 10,000.00	\$ 5,000.00	\$ 57.69	\$ 120,000.00	\$ -	100,000	13	Discontinue
	14	Governance & documentation	\$ 7,500.00	\$ 3,750.00	\$ 43.27	\$ 90,000.00	\$ -	100,000	14	Discontinue
	15	Marketing, copy & documentation	\$ 5,000.00	\$ 2,500.00	\$ 28.85	\$ 60,000.00	\$ -	100,000	15	Discontinue
	16	Marketing, business develop	\$ 10,000.00	\$ 5,000.00	\$ 57.69	\$ 120,000.00	\$ -	100,000	16	Discontinue
	17	Onboarding workflow	\$ 7,500.00	\$ 3,750.00	\$ 43.27	\$ 90,000.00	\$ -	100,000	17	Discontinue
	18	Onboarding business dev	\$ 7,500.00	\$ 3,750.00	\$ 43.27	\$ 90,000.00	\$ -	100,000	18	Discontinue
	19	Community, documentation	\$ 10,000.00	\$ 5,000.00	\$ 57.69	\$ 120,000.00	\$ -		19	Discontinue
	20	Infrastructure, Subscription Expenses	\$ 5,000.00	\$ 2,500.00	\$ 28.85	\$ 60,000.00	\$ -		20	Fleek, Firebase, Github, Graph, Alchemy, Tenderly, Namespace, ens.domains, Filing fees, BVI structure
	21	Legal, Accounting	\$ 7,500.00	\$ 3,750.00	\$ 43.27	\$ 90,000.00	\$ -		21	Terms of Service, Privacy Policy, EULA, Articles of Incorporation, By-laws, for parent and for generated DAOs and tokens
	22	Bolt, Wyre Integration	\$ -	\$ -	\$ -	\$ -	\$ 15,000		22	Bolt credit card payment, Wyre, omnibus wallet management system, integration and segmented provider
	23	Branding, Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000		23	RFQ Complete
sub-total			\$ 70,000	\$ 35,000		\$ 840,000	\$ 115,000			
			\$ 360,500			\$ 4,326,000	\$ 205,000			
			\$ 1,442,000.00			\$ 2,163,000.00	\$ 205,000			
										expenses to date for r&d and previous consultants interviews, recruiting rough budget may include conversion fees or on-off ramp incurred by 3rd parties