# Employee Analytics Dashboard

**Manager**

All

**Team**

All

## Billed Hours By Manager

Billed Hours (y-axis, 0 to 20+)

- Carl Elliott
- Jerry Perry
- Joe Sims
- Justin Lynch
- Walter Cook

## Billed Hours
### Divided By Employee Parameters

Count of Billed Hours (y-axis, 0 to 20)

| Category | Count |
|---|---|
| BI | 19 |
| Datawarehouse | 13 |
| Development Team | 17 |
| HR | ~2.5 |
| Sales & Marketing | ~10 |

## Team Division

Team
- BI
- Development
- Datawarehouse
- Sales & Marketing
- HR

Segments: Trainee, Interns, Employee (repeated around ring)
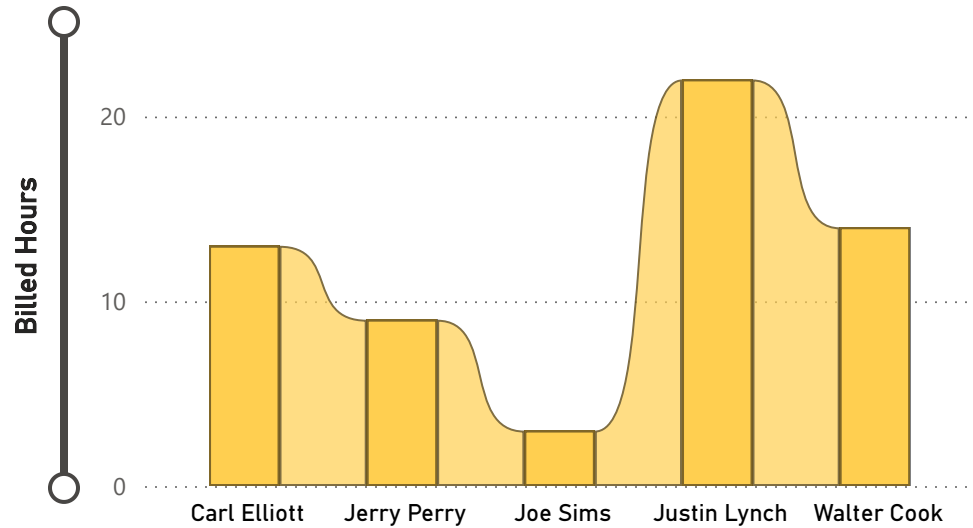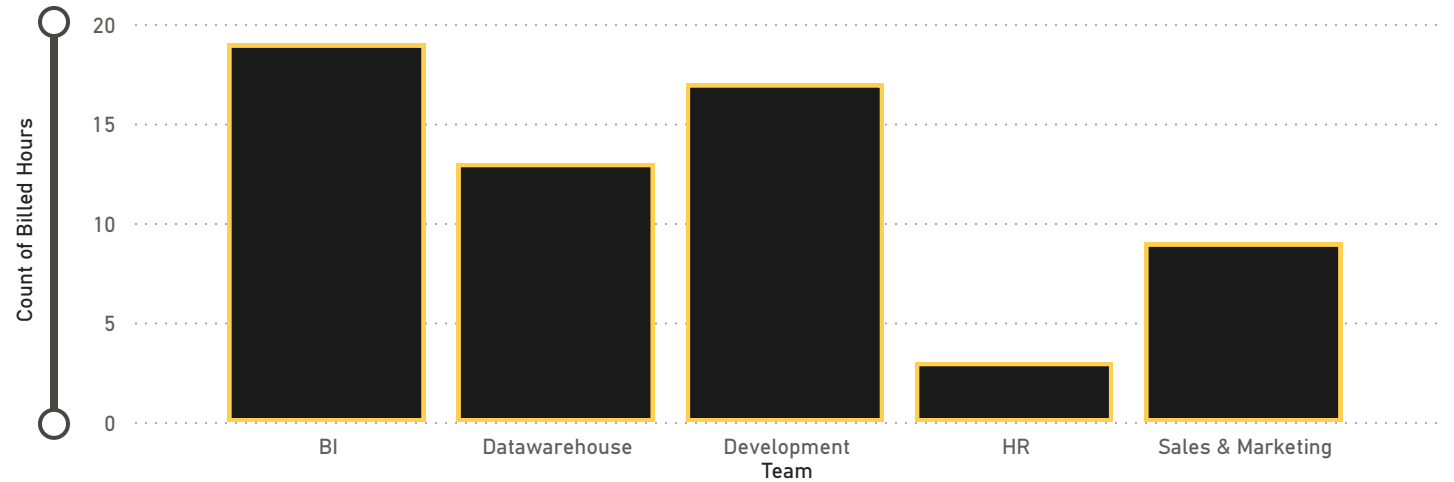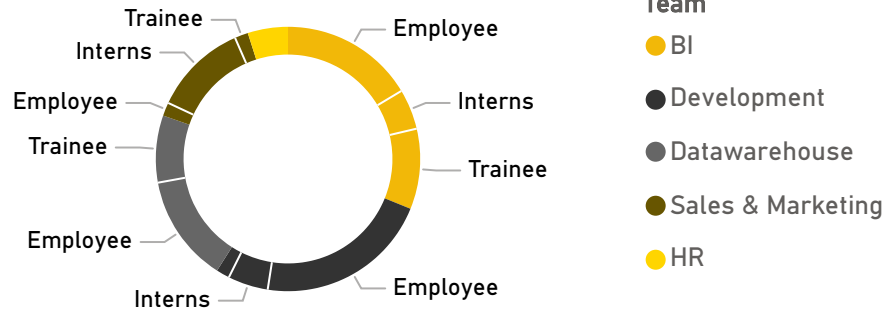
## Billed Hours by Asset Type

100%

| Asset Type | Value |
|---|---|
| Employee | 35 |
| Interns | 37.14% |
| Trainee | 37.14% |

37.1%

# Employee Analytics Dashboard

**Project ID**

All

**Task Type**

All

## Billed Hours
### Divided By Employee Parameters

● Sum of Billed Asssets  ● Sum of Billed Hours

100

50

0

Testing    Development    Customization    Report &    (Blank)
                                            Dashboard
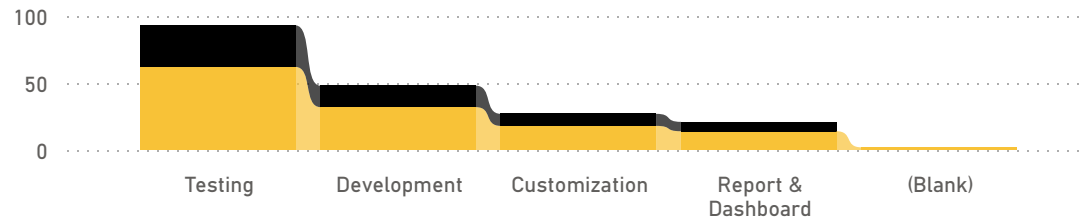
## Billed Hours by Task Type

○ Sum of Billed Hours  ● Sum of Billed Asssets

Billed Hours

30

20

10

0

Sum of Billed Asssets

60

40

20

0

(Blank)    Customization    Development    Report & Dashb...    Testing
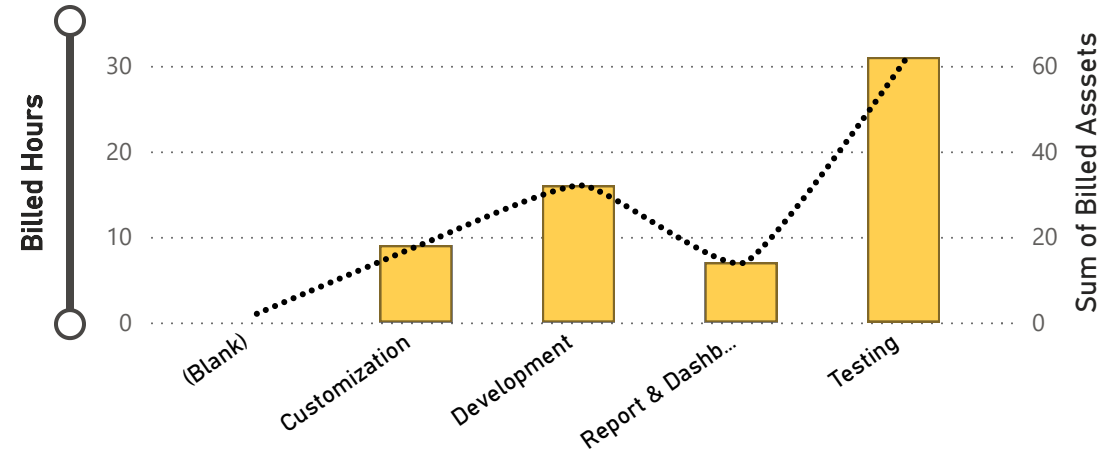
## Billed Assets by Projects

| Project Name | Billed Assests |
|---|---|
| Project17 | 4 |
| Project18 | 4 |
| Project1 | 2 |
| Project10 | 2 |
| Project11 | 2 |
| Project12 | 2 |
| Project13 | 2 |
| Project14 | 2 |
| Project15 | 2 |
| Project16 | 2 |
| Project19 | 2 |
| Project2 | 2 |
| Project20 | 2 |
| Project21 | 2 |
| Project22 | 2 |
| Project23 | 2 |
| Project24 | 2 |
| Project25 | 2 |
| Project26 | 2 |
| Project27 | 2 |
| Project28 | 2 |
| Project29 | 2 |

## Team Division

Report & Dashboard 10.94%

Customization 14.06%

Testing 48.44%
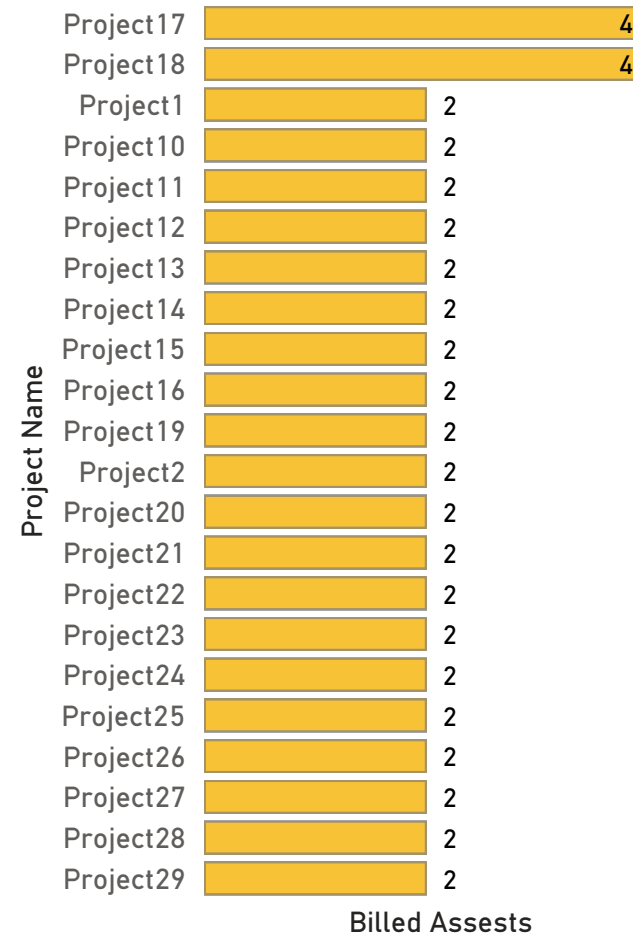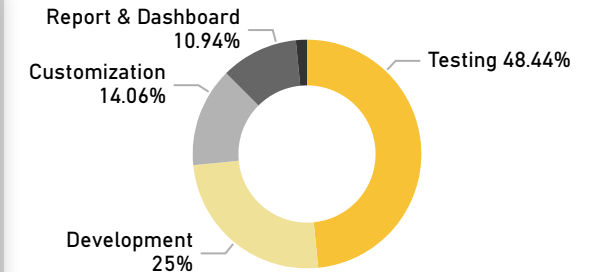
Development 25%

## Budget Division

**Billable** ● No  ● Yes

Budget

60

40

20

(Blank)    Customizat...    Developme...    Report & D...    Testing

12    20    10    56
6    12    6

Task Type
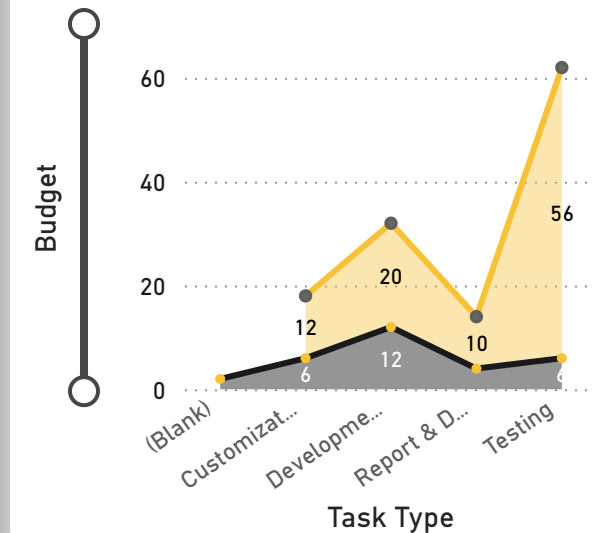
# Employee Analytics Dashboard

## Dashboard

**Manager ID**

All

**Emp Id**

All

### Billed Hour
By Per Month Per Quarter

**5** !

Goal: 20 (-75%)

12

Customization

Development

Report & Dashboard

Testing

### Budget Division

Task Type
- Testing
- Development
- Customizati...
- Report & D...

7 (11.48%)
9 (14.7...)
29 (47.54%)
16 (26.23%)
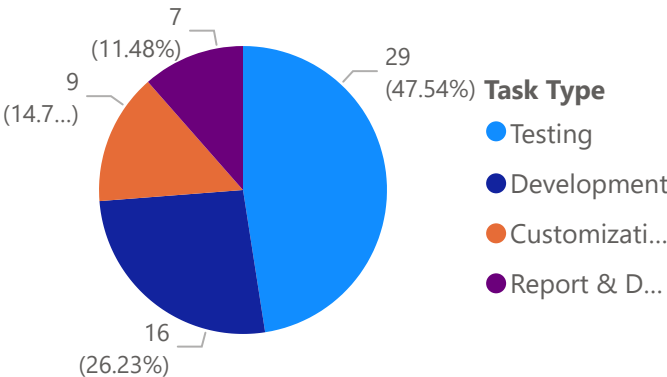
### Billed Hours by Task Type

○ Sum of Billed Hours   ● Count of Project ID

Customization

Billed Hours

20

10

0

Count of Project ID

20

10

0

2015     2016     2017

### Manager Billed Hours

Justin Ly...

Walter C...

Carl Elliott

Jerry Perry

Joe Sims

0     20

Count of Billed Hours