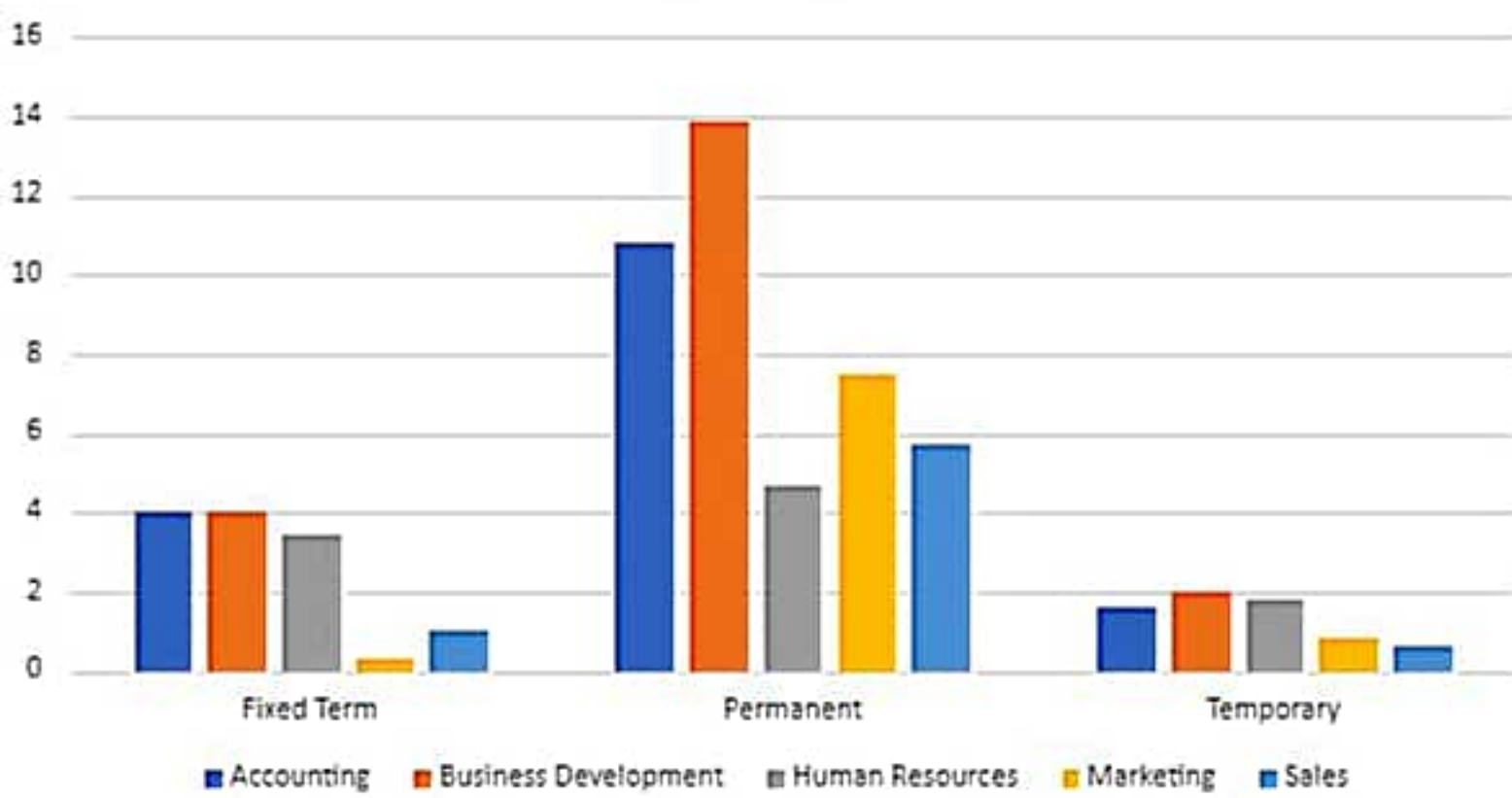


Chart Title



Sum of FTE	Department					
Employee type	Accounting	Business Development	Human Resources	Marketing	Sales	Grand Total
Fixed Term	4	4	3.4	0.3	1	12.7
Permanent	10.8	13.9	4.7	7.5	5.7	42.6
Temporary	1.6	2	1.8	0.8	0.6	6.8
Grand Total	16.4	19.9	9.9	8.6	7.3	62.1