

# **FOOD DISTRIBUTION / BUDGET PLAN**

## **DISTRIBUTION OF ESSENTIAL FOOD ITEMS**

The initiative plans to provide necessary food items, such as:

- Grains (rice, beans, maize)
- Canned goods (vegetables, fruits, meats)
- Baked goods (bread, pastries)
- Dairy products (milk, cheese, eggs)

## **TARGET BENEFICIARIES**

The initiative aims to support individuals and families struggling with poverty, including:

- Low-income households
- Homeless individuals
- Orphaned children
- Elderly persons
- People with disabilities
- Rescue and Rehabilitation: Identify and rescue young girls and women from the streets.

## **BY PROVIDING FOOD ASSISTANCE, WE AIM TO:**

- Alleviate hunger and malnutrition
- Offer temporary relief to those in crisis
- Support vulnerable populations in achieving food security
- Promote dignity and well-being among beneficiaries

## BUDGET PLAN

1. Food Support: Provide food assistance to 50,000 people weekly, with a weekly stipend of 15,000 NGN (approximately \$33.33 USD) per person, for a year.
  2. Education and Empowerment: Provide educational resources and support to marginalized children and families, empowering them to acquire skills and knowledge necessary for economic mobility.
  3. Healthcare Support: Provide healthcare support and resources to marginalized communities, ensuring they have access to quality medical care and health services. Total Budget: \$86,666,667 USD
2. Program Expenses (80%): \$69,333,333 USD
  3. Food Support: 60% of \$69,333,333 USD = \$41,600,000 USD
  4. Education and Empowerment: 10% of \$69,333,333 USD = \$6,933,333 USD
  5. Healthcare Support: 5% of \$69,333,333 USD = \$3,466,667 USD
  6. Administrative Costs (5%): \$4,333,333 USD
  7. Fundraising Expenses (3%): \$2,600,000 USD
  8. Reserve Funds (2%): \$1,733,333 USD

## RATIONALE

To allocate the remaining 20% of the budget:

- Fundraising Expenses: 3%
- Reserve Funds: 2%
- Miscellaneous/Contingency Funds: 10% (not explicitly stated, but implied)lity medical care and health services.