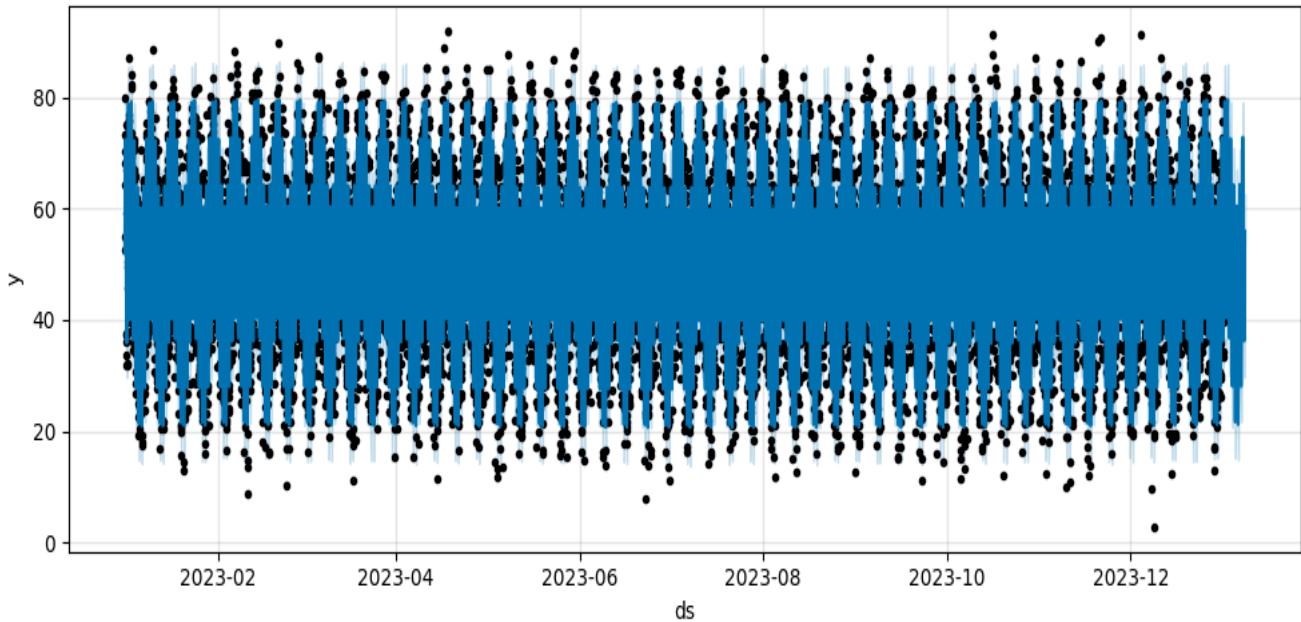


# IT Resource Optimization Forecast Report



## Scaling Summary:

Scale UP Hours: 10

Scale DOWN Hours: 31

Maintain Hours: 127

Total Hours: 168

Estimated Total Cost (\$): 493.0