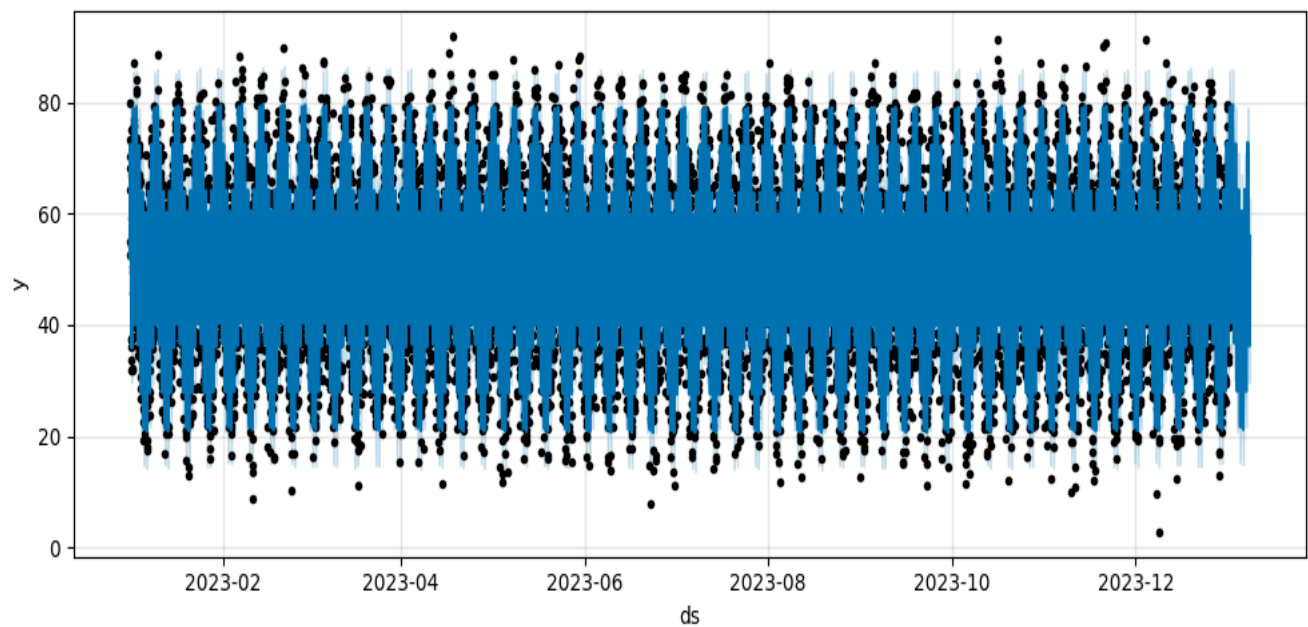


# IT Resource Optimization Forecast Report



## Scaling Summary:

Scale UP Hours: 10  
Scale DOWN Hours: 31  
Maintain Hours: 127  
Total Hours: 168  
Estimated Total Cost (\$): 493.0