AtliQ Hardwares

Filters

region All market All division All customer All FY 2019



By Fiscal Months

All values are in USD



Quarters

	Q1			Q2			
Metrics	Sep	Oct	Nov	Dec	Jan	Mar	
net sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.4M	
COGS	3.8M	4.7M	6.3M	6.7M	3.9M	3.8M	
Gross margin	2.6M	3.4M	4.5M	4.7M	2.7M	2.7M	
GM %	40.9%	42.0%	41.5%	41.4%	40.9%	41.5%	

region All market All division All customer All FY 2020

P & L

By Fiscal MonthsAll values are in USD

Quarters

	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Mar
net sales	17.1M	20.6M	28.7M	29.9M	17.1M	2.1M
COGS	10.6M	12.8M	18.1M	18.9M	10.7M	1.3M
Gross margin	6.5M	7.8M	10.6M	11.0M	6.5M	0.8M
GM %	37.8%	37.8%	37.0%	36.8%	37.8%	36.7%

region All
market All
division All
customer All
FY 2021

P & L By Fiscal Months All values are in USD



Quarters

	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Mar
net sales	44.8M	54.6M	74.3M	78.1M	44.8M	44.0M
COGS	28.4M	34.7M	47.4M	49.8M	28.4M	28.0M
Gross margin	16.4M	19.9M	27.0M	28.3M	16.4M	16.0M
GM %	36.7%	36.5%	36.3%	36.3%	36.7%	36.4%

Net Sales

Difference

2021 vs 2020	162.1%	164.7%	159.1%	161.0%	161.4%	1981.6%
2020 vs 2019	164.6%	156.6%	167.3%	161.5%	162.8%	-67.1%







AtliQ Hardwares

Q3			Q4			Grand Total
Apr		May	Jun	Jul	Aug	
	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M
	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M
	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M
	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%

Q3			Q4			Grand Total
Apr	May		Jun	Jul	Aug	
7.81	V	9.9M	14.9M	16.1M	16.5M	196.7M
4.8	V	6.2M	9.3M	10.2M	10.5M	123.4M
2.91	V	3.7M	5.5M	5.9M	6.1M	73.3M
37.7	% 3	37.5%	37.3%	36.7%	36.8%	37.3%

Q3		Q4			Grand Total
Apr	May	Jun	Jul	Aug	
43.5M	44.4M	41.5M	44.0N	43.0M	598.9M
27.7M	28.1M	26.4M	28.0N	1 27.4M	380.7M
15.8M	16.3M	15.1M	16.0N	15.6M	218.2M
36.3%	36.6%	36.4%	36.4%	<mark>6</mark> 36.3%	36.4%

461.2%	347.0%	178.6%	173.9%	160.3%	204.5%
22.7%	53.1%	140.7%	148.0%	162.0%	124.8%