

## Town of Mt. Crawford - 2020-2021 Budget

<b><u>Expenses:</u></b>	<b><u>2020-2021 Budget</u></b>	<b><u>Income:</u></b>	<b><u>2020-2021 Budget</u></b>
Advertising	\$3,000.00	Business Licenses	\$450.00
Annexation Cost	\$0.00	Contingency/Carryover	\$48,000.00
Assistant Town Manager	\$2,400.00	Car Tax	\$1,400.00
Audit	\$1,600.00	Donation	\$0.00
Capital Improvements	\$29,050.00	Fines	\$5,000.00
Cell Phone	\$700.00	Fire Program	\$10,000.00
Central Shen	\$2,500.00	Interest	\$3,000.00
Council Pay	\$2,300.00	Local Sales Tax	\$18,000.00
Court Appt. Attorney	\$200.00	Meals Tax	\$50,000.00
Electric	\$7,500.00	Personal Property Tax	\$14,500.00
Fire Department	\$10,000.00	Real Estate Tax	\$24,000.00
FmHA Loan	\$0.00	Restitution	\$1,500.00
Gift	\$1,000.00	Surety Bonds	\$0.00
Insurance Bond & Liability	\$1,500.00	Utility Tax	\$5,500.00
Labor	\$1,800.00	Water Connection	\$0.00
Legal Fees	\$8,000.00	Water/Trash/Sewer Income	\$130,000.00
Miscellaneous	\$500.00	Zoning/Building Permit	\$200.00
Mortgage	\$32,000.00	<b>Total</b>	<b>\$311,550.00</b>
MPO	\$0.00		
Police Services	\$64,000.00		
Property Improv. Grant	\$1,500.00		
Sewer	\$20,000.00		
Infrastructure	\$15,000.00		
Supplies	\$4,500.00		
Technology	\$1,000.00		
Trash Collection	\$30,000.00		
Town Manager Pay	\$12,000.00		
Utilites	\$3,500.00		
VML Dues	\$0.00		
Water	\$50,000.00		
Zoning Admin. Pay	\$6,000.00		
<b>Total</b>	<b>\$311,550.00</b>		