

MARS BPO (SMC-PRIVATE) LIMITED

Profit & Loss

July 2021 through June 2022

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	<u>Jul '21 - Jun 22</u>
Income	
FEDs & Bank Charges inw	5,336.00
Revenue	59,798,673.90
Total Income	<u>59,804,009.90</u>
Gross Profit	<u>59,804,009.90</u>
Expense	
Advertising and Promotion	1,230,882.10
Automobile Expense	209,281.58
Bank Service Charges	14,081.03
Charitable Contributions	241,092.38
Computer and Internet Expenses	2,044,681.07
Depreciation Expense	10,405,480.31
Dues and Subscriptions	3,101,295.22
FED Charges	14,927.07
Fuel Exp	285,073.58
General Office Petty Cash	725,662.96
General Office Petty Cash Exp	209,713.54
Instruments Issued	502,275.80
Kitchen Supplies	671,668.31
Meals and Entertainment	209,281.58
Office Repair & Maintenance Exp	560,874.64
Office Supplies	16,144,818.44
Other exp	493,904.54
Professional Fees	367,363.68
Rent Expense	
0.2 Mars-Rent Exp	9,463,169.05
Total Rent Expense	<u>9,463,169.05</u>
Salary Expenses	
0.2 Mars-Salary Expenses	9,945,033.20
Salary Expenses - Other	1,320,772.72
Total Salary Expenses	<u>11,265,805.92</u>
Utilities	
0.2 Mars-Utility Exp	1,582,310.24
Drinking Water Exp	12,724.32
Internet Exp	47,642.53
Total Utilities	<u>1,642,677.10</u>
Total Expense	<u>59,804,009.90</u>
Net Income	<u><u>0.00</u></u>