



PRODUCT SALES FINANCIAL ANALYSIS



Start Date

01/06/2025

End Date

All Dates



Product	CTN QTY	Gruz/Dzn	MEAN/AVG	BUY AMOUNT	SALES AMOUNT	PROFIT
Big Handle Sp (Baby) Card	2	60 Dzn	268	16,080 /=	21,000 /=	4,920 /=
Cassette 2no Colour	47	1,410 Gruz	410.79	579,212 /=	656,250 /=	77,038 /=
Cassette 2no white	40	1,200 Gruz	425.1	510,120 /=	567,450 /=	57,330 /=
Cassette 4no Colour	42	1,050 Gruz	599.94	629,941 /=	751,000 /=	121,059 /=
Cassette 4no white	62	1,550 Gruz	618.36	958,452 /=	1,093,250 /=	134,798 /=
Cassette 6no Colour	30	600 Gruz	731.94	439,163 /=	534,100 /=	94,937 /=
Cassette 6no White	13	260 Gruz	742.21	192,975 /=	232,500 /=	39,525 /=
Decent Green	25	125 Gruz	1,291	161,375 /=	165,000 /=	3,625 /=
Dr.Fisher Pocket Comb (Pani)	3	45 Gruz	581	26,145 /=	21,000 /=	-5,145 /=
Dr.Fisher Pocket Comb (White)	1	15 Gruz	585	8,775 /=	0 /=	-8,775 /=
Lifafa Parag	3	12 Gruz	1,157	13,884 /=	14,440 /=	556 /=
Lux Comb (Fancy)	2	10 Gruz	2,004	20,040 /=	21,600 /=	1,560 /=
Lux Comb (Pani)	19	95 Gruz	2,041.05	193,900 /=	206,100 /=	12,200 /=
Mumtaz Comb (Fancy)	1	8 Gruz	1,100	8,800 /=	9,280 /=	480 /=
Mumtaz Comb (Pani)	17	136 Gruz	1,082.35	147,200 /=	157,760 /=	10,560 /=
Neelum Colour	36	432 Gruz	1,010.89	436,704 /=	542,160 /=	105,456 /=
Neelum White	57	684 Gruz	1,003.72	686,547 /=	824,760 /=	138,213 /=
Neelum Yellow	3	36 Gruz	971.08	34,959 /=	43,200 /=	8,241 /=
Small Handle Sp (Baby) Card	2	90 Dzn	217.36	19,562 /=	0 /=	-19,562 /=
Sparkle Comb (Black)	3	24 Gruz	771.54	18,517 /=	29,952 /=	11,435 /=
Sparkle Comb (Fancy)	2	16 Gruz	1,042	16,672 /=	20,160 /=	3,488 /=
Sparkle Comb (Pani)	65	520 Gruz	1,039.26	540,413 /=	640,800 /=	100,387 /=
Stand Comb (Pani)	2	16 Gruz	1,349.56	21,593 /=	25,600 /=	4,007 /=
Stand Comb (Pearl)	1	8 Gruz	1,313	10,504 /=	12,800 /=	2,296 /=
White Rose Pani	5	40 Gruz	1,321.83	52,873 /=	62,800 /=	9,927 /=

	Total Calculation
TOTAL CTN	483
TOTAL GRZ	8,304.5
TOTAL SALES	\$ 6,652,962 /=
TOTAL PURCHASE	\$ 5,744,406 /=
TOTAL PROFIT	\$ 908,556 /=

 Signature