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| --- | --- | --- |
| Application Name | Awarded/Approved Amount | Paid amount (as of 4/14/23) |
| CRRSA Funded – Closed\* |  |  |
| Non-traditional Hours | 1,703,000.00 | 1,702,000.00 |
| Enhancement | 4,937,047.98 | 4,912,733.41 |
| Paycheck Protection | 71,480,424.18 | 63,793,170.00 |
| Technical Business Assistance | 2,289,500.19 | 2,035,932.00 |
| CRRSA Funded – Pending\*\* |  |  |
| Expansion | 17,004,945.19 | 9,656,317.53 |
| Startup | 32,113,331.79 | 18,834,083.83 |
| ARPA Stabilization Funded – Pending\*\*\*\* |  |  |
| Retention of Staff | 24,207,450.00 | 24,207,450.00 |
| Paycheck Protection | 45,153,225.00 | 45,153,225.00 |
| Sustain Subsidy Ops | 30,209,500.00 | 30,209,500.00 |
| Annual Training Costs | 2,110,736.00 | 2,110,736.00 |
| ARPA Discretionary Funded – Pending\*\*\*\* |  |  |
| Innovation Start up | Pending | 0.00 |
| Innovation Expansion | Pending | 0.00 |
| Workforce Innovation | Pending | 0.00 |
| Startup – Small Business | 638,750.00 | 218,750.00 |
| Startup – Essential Workers | 1,466,750.00 | 465,312.50 |

\*Applications are closed, all providers approved, and no more funds to be dispersed. The total amount for Paycheck Protection includes $9,545,179.00 in child care CARES funds and the remaining amount is CRRSA funds.

\*\*Applications are closed, all providers approved; however, funds will continue to be dispersed until August 2023 so the total amount paid is as of 4/14/23.

\*\*\*Applications will be open for providers to apply until August 2023. While some have been approved, the total amount awarded/approved is the same amount as paid at this time, due to the total funds approved/awarded will not be known until the application period closes.

\*\*\*\*Applications marked as “pending” are still open for providers to apply until July 2023 and no funds have been dispersed yet. Applications with awarded amounts are closed, all providers approved; however, funds will continue to be dispersed until June 2024 so the total amount paid is as of 4/14/23.