# **AirLine Case Study**

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<b>Q</b> Course	Data Warehouse
	project
Due Date	@March 12, 2025
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## **AirLine Project**

		,																	
	Air Line Bus Matrix																		
Business Process Name Fact Grain Type Granularity Facts  Prountion							Airport	Trip_status	Flight	Booking_channel	Date	Time	Feedback	Employee	Ticket Number(DD)	EevenueType(DD)	expensesType(DD)	InteractionType(DD)	
Segment Activity	Transaction	one row per trip even the trip has more than one stop point	overnight_stay, revenue_amount, canclation_fees, refund _amount	×	x	x	x	x	x	x		x	×			x			
Revenues	Transaction	Each row represent a specific revenue transaction associated with a passenger, flight, date	revenue_amount	x						x	x	x					x		
Expenses	Transaction	Each row represent a specific expense transaction associated with a flight and date	expense_amount							x		х						x	
Profit	Transaction	summarize profit-related metrics for a specific flight and date	expenses_amount, revenue_amount, profit amount							x	x	x							
Customer Care	Transaction	Each row represent a single customer care interaction or event.	satisfaction_rate, duration	x								х	x	x	x				x

## **Segment Activity**

- Business Process: Tracks trip-related activities, including revenue, cancellations, refunds, and overnight stays.
- Grain: One row per trip, even if the trip has multiple stop points.
- Fact Table: SegmentActivityFact
  - Measures:
    - overnight\_stay: Number of overnight stays during the trip.
    - **revenue\_amount**: Revenue generated from the trip.
    - cancellation\_fees: Fees charged for cancellations.
    - refund\_amount: Amount refunded to the customer.
  - Dimensions:
    - passenger\_id: Links to the customer\_dim table to identify the passenger.
    - class\_services\_id: Links to the class\_services\_dim table to track the class of service purchased and flown.
    - **promotion\_id**: Links to the promotion\_dim table to track any promotions applied.
    - flight\_id: Links to the flight\_dim table to identify the flight.
    - status\_id: Links to the trip\_status\_dim table to track the trip status (e.g., confirmed, canceled).
    - date\_id: Links to the date\_dim table to track the date of the trip.
    - **time\_id**: Links to the time\_dim table to track the time of the trip.

## Revenues

- Business Process: Tracks revenue transactions associated with passengers, flights, and dates.
- Grain: One row per revenue transaction.
- Fact Table: RevenueFact
  - Measures:
    - revenue\_amount: Revenue generated from the transaction.
  - o Dimensions:
    - passenger\_id: Links to the customer\_dim table to identify the passenger.
    - date\_id: Links to the date\_dim table to track the date of the transaction.
    - flight\_id: Links to the flight\_dim table to identify the flight.
    - **promotion\_id**: Links to the promotion\_dim table to track any promotions applied.
    - booking\_channel\_id: Links to the booking\_channel\_dim table to track the booking channel used.
    - Revenue\_type(DD): a degenerating dimension that refer to where the revenue came from (ticket sales, bagging fess, etc)

## **Expenses**

- Business Process: Tracks expense transactions associated with flights and dates.
- Grain: One row per expense transaction.
- Fact Table: ExpensesFact
  - Measures:
    - expense\_amount: Expense incurred for the flight.
  - o Dimensions:
    - date\_id: Links to the date\_dim table to track the date of the expense.
    - flight\_id: Links to the flight\_dim table to identify the flight.
    - Expense\_type: a degenerating dimension that refer to the what type of expense this amount paid for (e.g., fuel, crew costs)

## **Profit**

- Business Process: Summarizes profit-related metrics for specific flights and dates.
- **Grain**: One row per flight and date combination.
- Fact Table: ProfitFact
  - Measures:
    - revenue\_amount: Revenue generated from the flight.
    - expense\_amount: Expenses incurred for the flight.
    - profit\_amount: Profit calculated as revenue minus expenses.
  - Dimensions:
    - flight\_id: Links to the flight\_dim table to identify the flight.
    - date\_id: Links to the date\_dim table to track the date of the flight.
    - promotion\_id: Links to the promotion\_dim table to track any promotions applied.
    - booking\_channel\_id: Links to the booking\_channel\_dim table to track the booking channel used.

#### **Customer Care**

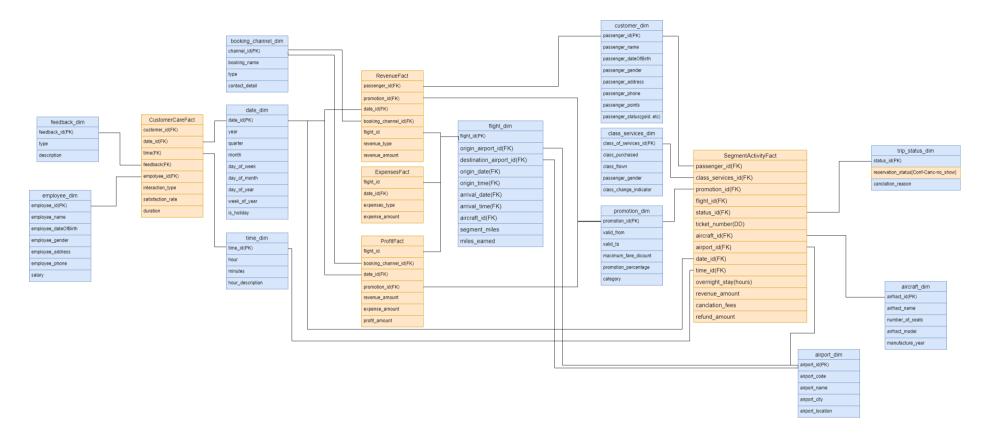
- Business Process: Tracks customer care interactions, including inquiries, complaints, and feedback.
- **Grain**: One row per customer care interaction.
- Fact Table: CustomerCareFact
  - Measures:

- satisfaction\_rate: Customer satisfaction rating for the interaction.
- duration: Duration of the interaction.

#### Dimensions:

- **customer\_id**: Links to the customer\_dim table to identify the customer.
- date\_id: Links to the date\_dim table to track the date of the interaction.
- feedback\_id: Links to the feedback\_dim table to track the type and description of feedback.
- **employee\_id**: Links to the employee\_dim table to identify the employee handling the interaction.
- Interaction\_type: a degenerating dimension that refer to the way the customer contact with the company (phone call, website, etc)

## **Logical Schema**



## Why Choose a Dimensional Model (Star Schema)?

## 1. Simplicity and Understandability:

• The star schema is intuitive and easy to understand for business users and analysts. It consists of a central fact table surrounded by dimension tables, making it straightforward to navigate and query.

#### 2. Query Performance:

• Star schemas are optimized for read-heavy operations, such as aggregations and joins, which are common in analytical queries. The denormalized structure reduces the number of joins required, improving query performance.

#### 3. Scalability:

• The model is scalable and can handle large volumes of data efficiently. Fact tables store transactional data, while dimension tables store descriptive attributes, allowing for efficient storage and retrieval.

#### 4. Alignment with Business Processes:

• The dimensional model aligns well with the airline's business processes, such as tracking flight activity, revenues, expenses, profits, and customer care interactions. Each fact table represents a specific business process, and the dimensions provide context for analysis.

#### 5. **Support for Historical Data**:

• The model supports slowly changing dimensions (SCDs), such as customer\_dim, which tracks changes in customer status over time. This is critical for analyzing trends and historical data.

## What Does the Data Represent?

The data represents the airline's core business processes, including flight activity, revenue generation, expense tracking, profit analysis, and customer care interactions. Each component of the model (fact tables and dimension tables) plays a specific role in capturing and organizing this data.

#### **Details About Each Model Component**

#### **Fact Tables**

Fact tables store measurable data (facts) and are the center of the star schema. They are linked to dimension tables via foreign keys.

- SegmentActivityFact :
  - Represents trip-related activities, such as revenue, cancellations, refunds, and overnight stays.
  - **Measures**: overnight\_stay, revenue\_amount, cancellation\_fees, refund\_amount.
  - o Dimensions: passenger\_id, class\_services\_id, promotion\_id, flight\_id, status\_id, date\_id, time\_id.

```
-- Create SegmentActivityFact table
CREATE TABLE SegmentActivityFact (
  passenger_id NUMBER,
  class_services_id NUMBER,
  promotion_id NUMBER,
  flight_id NUMBER,
  status_id NUMBER,
  ticket_number VARCHAR2(50) PRIMARY KEY,
  overnight_stay NUMBER,
  revenue_amount NUMBER,
  cancellation_fees NUMBER,
  refund_amount NUMBER,
  date_id DATE,
  time_id TIMESTAMP,
  CONSTRAINT fk_passenger FOREIGN KEY (passenger_id) REFERENCES customer_dim(sk_passenger_id),
  CONSTRAINT fk_class_services FOREIGN KEY (class_services_id) REFERENCES class_services_dim(class_of_services_i
d),
  CONSTRAINT fk_promotion_sgement FOREIGN KEY (promotion_id) REFERENCES promotion_dim(promotion_id),
  CONSTRAINT fk_status FOREIGN KEY (status_id) REFERENCES trip_status_dim(status_id),
  CONSTRAINT fk_flight FOREIGN KEY (flight_id) REFERENCES flight_dim(flight_id),
  CONSTRAINT fk_origin_date_seg FOREIGN KEY (date_id) REFERENCES date_dim(date_id),
  CONSTRAINT fk_origin_time_seg FOREIGN KEY (time_id) REFERENCES time_dim(time_id)
);
```

- RevenueFact :
  - Tracks revenue transactions associated with passengers, flights, and dates.
  - Measures: revenue\_amount.
  - **Dimensions**: passenger\_id, date\_id, flight\_id, promotion\_id, booking\_channel\_id.

```
-- Create RevenueFact table

CREATE TABLE RevenueFact (

passenger_id NUMBER NOT NULL,

date_id DATE NOT NULL,

flight_id NUMBER NOT NULL,

promotion_id NUMBER,

booking_channel_id NUMBER,

booking_channel_id NUMBER,

revenue_type VARCHAR2(255),

revenue_amount NUMBER(15,2),

CONSTRAINT pk_revenue PRIMARY KEY (passenger_id, date_id, flight_id, revenue_type),

CONSTRAINT fk_promotion_rev FOREIGN KEY (promotion_id) REFERENCES promotion_dim(promotion_id),

CONSTRAINT fk_booking_channel_rev FOREIGN KEY (booking_channel_id) REFERENCES booking_channel_dim(channel_id),

CONSTRAINT fk_rev_passenger FOREIGN KEY (passenger_id) REFERENCES customer_dim(sk_passenger_id),

CONSTRAINT fk_rev_date FOREIGN KEY (date_id) REFERENCES date_dim(date_id),
```

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```
CONSTRAINT fk_rev_flight FOREIGN KEY (flight_id) REFERENCES flight_dim(flight_id)
);
```

#### • ExpensesFact :

- Tracks expense transactions associated with flights and dates.
- Measures: expense\_amount.
- Dimensions: date\_id, flight\_id.

```
-- Create ExpensesFact table

CREATE TABLE ExpensesFact (
    date_id DATE NOT NULL,
    flight_id NUMBER NOT NULL,
    expenses_type VARCHAR2(255),
    expense_amount NUMBER(15,2),
    CONSTRAINT pk_expenses PRIMARY KEY (date_id, flight_id, expenses_type),
    CONSTRAINT fk_exp_date FOREIGN KEY (date_id) REFERENCES date_dim(date_id),
    CONSTRAINT fk_exp_flight FOREIGN KEY (flight_id) REFERENCES flight_dim(flight_id)
);
```

#### • ProfitFact :

- Summarizes profit-related metrics for specific flights and dates.
- Measures: revenue\_amount, expense\_amount, profit\_amount.
- **Dimensions**: flight\_id, date\_id, promotion\_id, booking\_channel\_id.

```
--- Create ProfitFact table

CREATE TABLE ProfitFact (
    flight_id NUMBER NOT NULL,
    date_id DATE NOT NULL,
    promotion_id NUMBER,
    booking_channel_id NUMBER,
    booking_channel_id NUMBER,
    revenue_amount NUMBER(15,2),
    expense_amount NUMBER(15,2),
    profit_amount NUMBER(15,2),
    CONSTRAINT pk_profit PRIMARY KEY (flight_id, date_id),
    CONSTRAINT fk_promotion FOREIGN KEY (promotion_id) REFERENCES promotion_dim(promotion_id),
    CONSTRAINT fk_booking_channel FOREIGN KEY (booking_channel_id) REFERENCES booking_channel_id),
    CONSTRAINT fk_profit_flight FOREIGN KEY (flight_id) REFERENCES flight_dim(flight_id),
    CONSTRAINT fk_profit_date FOREIGN KEY (date_id) REFERENCES date_dim(date_id)
);
```

#### • CustomerCareFact :

- Tracks customer care interactions, including inquiries, complaints, and feedback.
- Measures: satisfaction\_rate, duration.
- Dimensions: customer\_id, date\_id, feedback\_id, employee\_id.

```
-- Create CustomerCareFact table
CREATE TABLE CustomerCareFact (
    customer_id NUMBER,
    date_id DATE,
    time_id TIMESTAMP,
    feedback_id NUMBER,
    employee_id NUMBER,
    interaction_type VARCHAR2(50),
    satisfaction_rate NUMBER(5,2),
    duration NUMBER,
    CONSTRAINT pk_customer_care PRIMARY KEY (customer_id, date_id, feedback_id, employee_id,time_id),
    cONSTRAINT fk_customer_id FOREIGN KEY (customer_id) REFERENCES customer_dim(sk_passenger_id),
    CONSTRAINT fk_care_date FOREIGN KEY (date_id) REFERENCES date_dim(date_id),
```

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```
CONSTRAINT fk_care_feedback FOREIGN KEY (feedback_id) REFERENCES feedback_dim(feedback_id), CONSTRAINT fk_care_employee FOREIGN KEY (employee_id) REFERENCES employee_dim(sk_employee_id), CONSTRAINT fk_care_time FOREIGN KEY (time_id) REFERENCES time_dim(time_id)
);
```

#### **Dimension Tables**

Dimension tables provide context for the facts and store descriptive attributes. They are connected to fact tables via foreign keys.

- aircraft\_dim :
  - Stores information about aircraft, such as aircraft\_name, number\_of\_seats, aircraft\_model, and manufacture\_year.
  - Used to analyze flight performance based on aircraft type.

```
-- Create aircraft_dim table
CREATE TABLE aircraft_dim (
    aircraft_id NUMBER PRIMARY KEY,
    aircraft_name VARCHAR2(100),
    number_of_seats NUMBER,
    aircraft_model VARCHAR2(50),
    manufacture_year NUMBER
);
```

- airport\_dim :
  - Stores information about airports, such as airport\_code, airport\_name, airport\_city, and airport\_location.
  - Used to analyze flight routes and airport performance.

```
-- Create airport_dim table
CREATE TABLE airport_dim (
    airport_id NUMBER PRIMARY KEY,
    airport_code VARCHAR2(10),
    airport_name VARCHAR2(100),
    airport_city VARCHAR2(100),
    airport_location VARCHAR2(100)
);
```

- customer\_dim :
  - Stores information about passengers, such
    as passenger\_name, passenger\_dateOfBirth, passenger\_gender, passenger\_address, passenger\_phone, passenger\_points,
    and passenger\_status.
  - Supports analysis of customer behavior, loyalty programs, and demographics.

```
-- Create customer_dim table
CREATE TABLE customer_dim (
sk_passenger_id NUMBER PRIMARY key,
passenger_id NUMBER,
passenger_name VARCHAR2(100),
passenger_dateOfBirth DATE,
passenger_gender VARCHAR2(10),
passenger_address VARCHAR2(200),
passenger_address VARCHAR2(15),
passenger_phone VARCHAR2(15),
passenger_points NUMBER,
passenger_status VARCHAR2(50),
start_date DATE DEFAULT TO_DATE('2000-01-01', 'YYYYY-MM-DD'),
end_date DATE DEFAULT TO_DATE('9999-12-31', 'YYYYY-MM-DD'),
is_current CHAR(1) DEFAULT 'Y' CHECK (is_current IN ('Y', 'N'))
);
```

- booking\_channel\_dim :
  - Stores information about booking channels, such as booking\_name, type, and contact\_detail.

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• Used to analyze revenue and bookings by channel (e.g., online, travel agency).

```
-- Create booking_channel_dim table
CREATE TABLE booking_channel_dim (
    channel_id NUMBER PRIMARY KEY,
    booking_name VARCHAR2(100),
    type VARCHAR2(50),
    contact_detail VARCHAR2(100)
);
```

#### • trip\_status\_dim :

- Stores information about trip statuses, such as reservation\_status and cancellation\_reason.
- Used to analyze trip cancellations and reservations.

```
-- Create trip_status_dim table
CREATE TABLE trip_status_dim (
    status_id NUMBER PRIMARY KEY,
    reservation_status VARCHAR2(50),
    cancellation_reason VARCHAR2(100)
);
```

#### • class\_services\_dim :

- Stores information about class of services, such as class\_purchased, class\_flown, and class\_change\_indicator.
- Used to analyze upgrades, downgrades, and class preferences.

```
-- Create class_services_dim table
CREATE TABLE class_services_dim (
    class_of_services_id NUMBER PRIMARY KEY,
    class_purchased VARCHAR2(50),
    class_flown VARCHAR2(50),
    class_change_indicator VARCHAR2(20)
);
```

## • promotion\_dim :

- Stores information about promotions, such as valid\_from, valid\_to, maximum\_fare\_discount, promotion\_percentage, and category.
- Used to analyze the impact of promotions on revenue and bookings.

```
-- Create promotion_dim table
CREATE TABLE promotion_dim (
   promotion_id NUMBER PRIMARY KEY,
   valid_from DATE,
   valid_to DATE,
   maximum_fare_discount NUMBER,
   promotion_percentage NUMBER,
   category VARCHAR2(50)
);
```

#### • time\_dim :

- Stores time-related information, such as hour, minute, and hour\_description.
- Used to analyze flight schedules and time-based trends.

```
CREATE TABLE time_dim (
time_id TIMESTAMP PRIMARY KEY,
hour NUMBER(2,0) NOT NULL, -- Stores only the hour (0-23)
minute NUMBER(2,0) NOT NULL, -- Stores only the minutes (0-59)
```

```
hour_description VARCHAR2(255) -- Descriptive text about the hour );
```

#### • date\_dim :

- Stores date-related information, such as year, quarter, month, day\_of\_week, day\_of\_month, day\_of\_year, week\_of\_year, and is\_holiday.
- Used to analyze trends over time (e.g., seasonal patterns).

```
--- Create date_dim table

CREATE TABLE date_dim (

date_id DATE PRIMARY KEY,

year NUMBER(4,0),

quarter NUMBER(1,0),

month NUMBER(2,0),

day_of_week NUMBER(1,0),

day_of_month NUMBER(2,0),

day_of_year NUMBER(3,0),

week_of_year NUMBER(2,0),

is_holiday NUMBER(1,0) CHECK (is_holiday IN (0,1))

);
```

#### • flight\_dim :

- Stores information about flights, such
  as origin\_airport\_id, destination\_airport\_id, origin\_date, origin\_time, arrival\_date, arrival\_time, aircraft\_id, segment\_miles,
  and miles\_earned.
- Used to analyze flight performance, routes, and mileage.

```
-- Create flight_dim table
CREATE TABLE flight_dim (
  flight_id NUMBER PRIMARY KEY,
  origin_airport_id NUMBER NOT NULL,
  destination_airport_id NUMBER NOT NULL,
  origin_date DATE NOT NULL,
  origin_time TIMESTAMP NOT NULL,
  arrival_date DATE NOT NULL,
  arrival_time TIMESTAMP NOT NULL,
  aircraft_id NUMBER NOT NULL,
  segment_miles NUMBER(10,2),
  miles_earned NUMBER(10,2),
  CONSTRAINT fk_origin_airport FOREIGN KEY (origin_airport_id) REFERENCES airport_dim(airport_id),
  CONSTRAINT fk_destination_airport FOREIGN KEY (destination_airport_id) REFERENCES airport_dim(airport_id),
  CONSTRAINT fk_origin_date FOREIGN KEY (origin_date) REFERENCES date_dim(date_id),
  CONSTRAINT fk_origin_time FOREIGN KEY (origin_time) REFERENCES time_dim(time_id),
  CONSTRAINT fk_arrival_date FOREIGN KEY (arrival_date) REFERENCES date_dim(date_id),
  CONSTRAINT fk_arrival_time FOREIGN KEY (arrival_time) REFERENCES time_dim(time_id),
  CONSTRAINT fk_aircraft FOREIGN KEY (aircraft_id) REFERENCES aircraft_dim(aircraft_id)
);
```

#### • feedback\_dim :

- Stores information about customer feedback, such as type and description.
- Used to analyze customer satisfaction and issues.

```
-- Create feedback_dim table
CREATE TABLE feedback_dim (
    feedback_id NUMBER PRIMARY KEY,
    type VARCHAR2(50),
    description VARCHAR2(500)
);
```

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- employee\_dim :
  - Stores information about employees, such
     as employee\_name, employee\_dateOfBirth, employee\_gender, employee\_address, employee\_phone, and salary.
  - Used to analyze employee performance and customer care interactions.

```
-- Create employee_dim table
CREATE TABLE employee_dim (
    sk_employee_id NUMBER PRIMARY KEY,
    employee_id NUMBER,
    employee_name VARCHAR2(35),
    employee_dateOfBirth DATE,
    employee_gender VARCHAR2(10),
    employee_address VARCHAR2(100),
    employee_address VARCHAR2(100),
    employee_phone VARCHAR2(20),
    salary NUMBER(10,2),
    start_date DATE DEFAULT SYSDATE,
    end_date DATE,
    is_current CHAR(1) DEFAULT 'Y' CHECK (is_current IN ('Y', 'N'))
);
```

## Why This Design Works for our case?

#### 1. Business Process Alignment:

• Each fact table corresponds to a specific business process (e.g., flight activity, revenue, expenses, profit, customer care), ensuring that the model supports the airline's analytical needs.

#### 2. Granularity:

The grain of each fact table is carefully chosen to capture the required level of detail. For
example, SegmentActivityFact captures trip-level details, while RevenueFact captures transaction-level details.

#### 3. Flexibility:

• The model is flexible and can be extended to include additional dimensions or measures as the airline's business evolves.

#### 4. Historical Analysis:

• Slowly changing dimensions (e.g., customer\_dim) allow the airline to track changes over time, such as customer status or employee roles.

## 5. Performance:

• The star schema's denormalized structure ensures fast query performance, which is critical for large-scale analytical workloads.

## **Queries support decision making**

```
--1. Flights the company's frequent flyers take
SELECT c.passenger_id, c.passenger_name, f.flight_id, f.origin_airport_id, f.destination_airport_id, f.origin_date, f.arrival_date
FROM SegmentActivityFact s
JOIN customer_dim c ON s.passenger_id = c.sk_passenger_id
JOIN flight_dim f ON s.flight_id = f.flight_id
WHERE c.passenger_status IN ('Gold', 'Platinum', 'Aluminum', 'Titanium');
```

	PASSENGER_ID	PASSENGER_NAME	FLIGHT_ID	ORIGIN_AIRPORT_ID	DESTINATION_AIRPORT_ID	ORIGIN_DATE	ARRIVAL_DATE
1	1	Ahmed Mohamed	101	10	9	14/08/20	16/08/20
2	3	Mohamed Hassan	103	10	5	13/01/20	14/01/20
3	5	Khaled Ibrahim	105	1	10	25/05/20	27/05/20
4	7	Omar Tarek	107	1	9	01/04/20	03/04/20
5	9	Youssef Nabil	109	10	5	11/02/20	12/02/20

```
--2. What fare basis they pay
SELECT s.passenger_id, c.passenger_name, s.ticket_number, s.revenue_amount, cs.class_purchased
FROM SegmentActivityFact s
JOIN customer_dim c ON s.passenger_id = c.sk_passenger_id
```

JOIN class\_services\_dim cs ON s.class\_services\_id = cs.class\_of\_services\_id WHERE c.passenger\_status IN ('Gold', 'Platinum', 'Aluminum', 'Titanium');

	PASSENGER_ID	PASSENGER_NAME	TICKET_NUMBER	REVENUE_AMOUNT	CLASS_PURCHASED
1	1	Ahmed Mohamed	TKT10001	500	Economy
2	7	Omar Tarek	TKT10007	520	Economy
3	5	Khaled Ibrahim	TKT10005	600	Business
4	3	Mohamed Hassan	TKT10003	1200	First Class
5	9	Youssef Nabil	TKT10009	1450	First Class

#### --3. How often they upgrade

SELECT c.passenger\_id, c.passenger\_name, cs.class\_purchased, cs.class\_flown, COUNT(\*) AS upgrade\_count FROM SegmentActivityFact s

JOIN customer\_dim c ON s.passenger\_id = c.sk\_passenger\_id

JOIN class\_services\_dim cs ON s.class\_services\_id = cs.class\_of\_services\_id

--WHERE cs.class\_purchased <> cs.class\_flown

WHERE cs.class\_change\_indicator = 'Upgrade'

AND c.passenger\_status IN ('Gold', 'Platinum', 'Aluminum', 'Titanium')

GROUP BY c.passenger\_id, c.passenger\_name, cs.class\_purchased, cs.class\_flown;

	PASSENGER_ID	PASSENGER_NAME	CLASS_PURCHASED	CLASS_FLOWN	UPGRADE_COUNT	
1	5	Khaled Ibrahim	Business	First Class		1

#### --4. How they earn and redeem their frequent flyer miles

SELECT c.passenger\_id, c.passenger\_name, SUM(f.miles\_earned) AS total\_miles\_earned

FROM SegmentActivityFact s

JOIN customer\_dim c ON s.passenger\_id = c.sk\_passenger\_id

JOIN flight\_dim f ON s.flight\_id = f.flight\_id

GROUP BY c.passenger\_id, c.passenger\_name;

-----

#### SELECT

s.passenger\_id,

c.passenger\_name,

f.segment\_miles AS total\_miles\_redeemed

FROM SegmentActivityFact s

JOIN customer\_dim c ON s.passenger\_id = c.sk\_passenger\_id

JOIN flight\_dim f ON s.flight\_id = f.flight\_id

AND s.revenue\_amount = 0 -- zero revenue on a flight means that the passenger use his earned miles and redeem his points

	PASSENGER_ID	PASSENGER_NAME	TOTAL_MILES_EARNED
1	1	Ahmed Mohamed	1159.21
2	2	Sara Ahmed	2154.76
3	3	Mohamed Hassan	2549.46
4	4	Nour Amr	3699.13
5	5	Khaled Ibrahim	1481.75
6	6	Mariam Saleh	3327.22
7	7	Omar Tarek	2496.37

	PASSENGER_ID	PASSENGER_NAME	TOTAL_MILES_REDEEMED	
1	6	Mariam Saleh		3162.03

#### --5. Whether they respond to special fare promotions

SELECT c.passenger\_id, c.passenger\_name, p.promotion\_id, p.category, COUNT(\*) AS times\_used

FROM SegmentActivityFact s

JOIN customer\_dim c ON s.passenger\_id = c.sk\_passenger\_id

JOIN promotion\_dim p ON s.promotion\_id = p.promotion\_id

WHERE c.passenger\_status IN ('Gold', 'Platinum', 'Aluminum', 'Titanium')

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GROUP BY c.passenger\_id, c.passenger\_name, p.promotion\_id, p.category ORDER BY times\_used DESC;

	PASSENGER_ID	PASSENGER_NAME	PROMOTION_ID	CATEGORY	TIMES_USED
1	3	Mohamed Hassan	2	Student Discount	1
2	1	Ahmed Mohamed	1	Seasonal	1

--6. How long their overnight stays are

SELECT c.passenger\_id, c.passenger\_name, AVG(s.overnight\_stay) AS avg\_overnight\_stay

FROM SegmentActivityFact s

JOIN customer\_dim c ON s.passenger\_id = c.sk\_passenger\_id

GROUP BY c.passenger\_id, c.passenger\_name;

	PASSENGER_ID	PASSENGER_NAME	AVG_OVERNIGHT_STAY
1	1	Ahmed Mohamed	0
2	2	Sara Ahmed	1
3	3	Mohamed Hassan	0
4	4	Nour Amr	1
5	5	Khaled Ibrahim	0
6	6	Mariam Saleh	1

--7. Proportion of frequent flyers by status

SELECT passenger\_status, COUNT(\*) AS total\_frequent\_flyers,

ROUND(100.0 \* COUNT(\*) / (SELECT COUNT(\*) FROM customer\_dim WHERE passenger\_status IN ('Gold', 'Platinum', 'Alu minum', 'Titanium')), 2) AS percentage

FROM customer\_dim

WHERE passenger\_status IN ('Gold', 'Platinum', 'Aluminum', 'Titanium')

GROUP BY passenger\_status;

	PASSENGER_STATUS	TOTAL_FREQUENT_FLYERS	PERCENTAGE
1	Gold	8	57.14
2	Platinum	6	42.86

--8.total profit for each date to analyze profit trends over time.

**SELECT** 

date\_id,

SUM(revenue\_amount) AS total\_revenue,

SUM(expense\_amount) AS total\_expenses,

SUM(profit\_amount) AS total\_profit

FROM ProfitFact

GROUP BY date\_id

ORDER BY date\_id;

	DATE_ID	TOTAL_REVENUE	TOTAL_EXPENSES	TOTAL_PROFIT
1	01/01/20	32990.85	14399.58	10073.26
2	02/01/20	40614.54	13965.7	28867.03
3	03/01/20	45231.27	28980.53	15054.6
4	04/01/20	51050.51	13911.63	16492.03
5	05/01/20	19738.9	9358.9	6901.84
6	06/01/20	19362.08	9554.45	13853.77
7	07/01/20	76607.51	28764.52	44902.82

--9.profitability of each flight.

**SELECT** 

pf.flight\_id,

f.origin\_airport\_id,

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f.destination\_airport\_id,
SUM(pf.revenue\_amount) AS total\_revenue,
SUM(pf.expense\_amount) AS total\_expenses,
SUM(pf.profit\_amount) AS total\_profit
FROM ProfitFact pf
JOIN flight\_dim f ON pf.flight\_id = f.flight\_id
GROUP BY pf.flight\_id, f.origin\_airport\_id, f.destination\_airport\_id
ORDER BY total\_profit DESC;

	FLIGHT_ID	ORIGIN_AIRPORT_ID	DESTINATION_AIRPORT_ID	TOTAL_REVENUE	TOTAL_EXPENSES	TOTAL_PROFIT
1	127	1	8	42880.11	7952.25	42438.09
2	15	3	9	27929.24	4796.04	38064.71
3	27	7	10	32709.49	1380.36	37472.28
4	187	8	3	43963.47	17279.36	35267.6
5	28	7	5	37706.38	13626.67	29920.53
6	167	2	1	30463.12	3747.1	29422.29
7	147	4	10	44295.59	19704.85	27574.58

--10.which booking channels generate the most profit.

#### **SELECT**

bc.booking\_name,

SUM(pf.revenue\_amount) AS total\_revenue,

SUM(pf.expense\_amount) AS total\_expenses,

SUM(pf.profit\_amount) AS total\_profit

FROM ProfitFact pf

JOIN booking\_channel\_dim bc ON pf.booking\_channel\_id = bc.channel\_id

GROUP BY bc.booking\_name

ORDER BY total\_profit DESC;

	BOOKING_NAME	TOTAL_REVENUE	TOTAL_EXPENSES	TOTAL_PROFIT
1	Direct Hotel Booking	3350458.77	1388116.59	1939331.93

--11.effectiveness of promotions by evaluating their contribution to profit.

## SELECT

p.category,

SUM(pf.revenue\_amount) AS total\_revenue,

SUM(pf.expense\_amount) AS total\_expenses,

SUM(pf.profit\_amount) AS total\_profit

FROM ProfitFact pf

JOIN promotion\_dim p ON pf.promotion\_id = p.promotion\_id

**GROUP BY p.category** 

ORDER BY total\_profit DESC;

	CATEGORY	TOTAL_REVENUE	TOTAL_EXPENSES	TOTAL_PROFIT
1	Winter Sale	3350458.77	1388116.59	1939331.93

--12. Monthly Profit Analysis

**SELECT** 

d.year,

d.month,

SUM(pf.revenue\_amount) AS total\_revenue,

SUM(pf.expense\_amount) AS total\_expenses,

SUM(pf.profit\_amount) AS total\_profit

FROM ProfitFact pf

JOIN date\_dim d ON pf.date\_id = d.date\_id

GROUP BY d.year, d.month

ORDER BY d.year, d.month;

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	YEAR	MONTH	TOTAL_REVENUE	TOTAL_EXPENSES	TOTAL_PROFIT
1	2020	1	1211207.83	490059.45	648552.03
2	2020	2	475427.11	204263.67	257275.98
3	2020	3	494763.85	196926.28	282769.03
4	2020	4	523390.72	218735.92	374409.3
5	2020	5	645669.26	278131.27	376325.59

--13.Revenue Distribution by Passenger Type

**SELECT** 

revenue\_type,

SUM(revenue\_amount) AS total\_revenue,

COUNT(DISTINCT passenger\_id) AS total\_passengers

FROM RevenueFact

GROUP BY revenue\_type

ORDER BY total\_revenue DESC;

	REVENUE_TYPE	TOTAL_REVENUE	TOTAL_PASSENGERS
1	Baggage Fee	1130235.7	1
2	Ticket Sale	1129588.49	1
3	Onboard Sales	334759.96	1

--14.Impact of Promotions on Revenue

**SELECT** 

p.category,

COUNT(DISTINCT r.passenger\_id) AS total\_passengers,

SUM(r.revenue\_amount) AS total\_revenue

FROM RevenueFact r

JOIN promotion\_dim p ON r.promotion\_id = p.promotion\_id

**GROUP BY p.category** 

ORDER BY total\_revenue DESC;

	CATEGORY	TOTAL_PASSENGERS	TOTAL_REVENUE
1	Spring Break		2505971.27
2	Autumn Offer		23657.1
3	Mega Saver		1 19823.3
4	Summer Special		1 16942.46
5	Student Discount		1 15062.92
6	Seasonal		1 13127.1

--15.Most Frequent Interaction Types

SELECT

interaction\_type,

COUNT(\*) AS total\_interactions

FROM CustomerCareFact

GROUP BY interaction\_type

ORDER BY total\_interactions DESC;

	INTERACTION_TYPE	TOTAL_INTERACTIONS
1	In-Person	28
2	Email	25
3	Call	25
4	Chat	22

--16. Average Satisfaction Rate by Interaction Type

**SELECT** 

interaction\_type,

AVG(satisfaction\_rate) AS avg\_satisfaction

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FROM CustomerCareFact
WHERE satisfaction\_rate IS NOT NULL
GROUP BY interaction\_type
ORDER BY avg\_satisfaction DESC;

	INTERACTION_TYPE	AVG_SATISFACTION
1	In-Person	3.06642857142857142857142857142857
2	Email	2.8788
3	Chat	2.841818181818181818181818181818181818
4	Call	2.6008

--17.Employee Performance in Handling Customer Care

**SELECT** 

e.employee\_name,

COUNT(\*) AS total\_interactions,

AVG(ccf.satisfaction\_rate) AS avg\_satisfaction

FROM CustomerCareFact ccf

JOIN employee\_dim e ON ccf.employee\_id = e.sk\_employee\_id

GROUP BY e.employee\_name

ORDER BY avg\_satisfaction DESC;

	EMPLOYEE_NAME	TOTAL_INTERACTIONS	AVG_SATISFACTION
1	Ziad Essam	1	4.29
2	Tarek Mostafa	2	4.095
3	Ahmed Adel	1	4.03
4	Amira Zaki	1	3.98
5	Mohamed Moaaz	2	3.845
6	Mariam Khaled	3	3.79
7	Mohamed Salah	2	3.705

--18.Customer Care Trends Over Time

**SELECT** 

TO\_CHAR(date\_id, 'YYYY-MM') AS month,

COUNT(\*) AS total\_interactions

FROM CustomerCareFact

GROUP BY TO\_CHAR(date\_id, 'YYYY-MM')

ORDER BY month ASC;

	MONTH	TOTAL_INTERACTIONS
1	2020-03	88
2	2020-04	12

--19. Average duration of interactions per type.

**SELECT** 

interaction\_type,

AVG(duration) AS avg\_duration

FROM CustomerCareFact

WHERE duration IS NOT NULL

GROUP BY interaction\_type

ORDER BY avg\_duration DESC;

	INTERACTION_TYPE	AVG_DURATION
1	Call	34.16
2	In-Person	33.57142857142857142857142857142857
3	Chat	32.7727272727272727272727272727272727272
4	Email	28.2

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```
--20.Unresolved Complaints

SELECT COUNT(*) AS unresolved_complaints

FROM CustomerCareFact

WHERE interaction_type = 'Complaint' AND feedback_id IS NULL;
```

```
UNRESOLVED_COMPLAINTS

1
```

```
--21.top booking channel in terms of revenue by year
SELECT year, booking_channel, total_revenue
FROM (
  SELECT
    dd.year,
    bcd.booking_name AS booking_channel,
    SUM(rf.revenue_amount) AS total_revenue,
    ROW_NUMBER() OVER (PARTITION BY dd.year ORDER BY SUM(rf.revenue_amount) DESC) AS rn
  FROM RevenueFact rf
  JOIN booking_channel_dim bcd
    ON rf.booking_channel_id = bcd.channel_id
  JOIN date_dim dd
    ON rf.date_id = dd.date_id
  WHERE rf.revenue_amount IS NOT NULL
  GROUP BY dd.year, bcd.booking_name
WHERE rn = 1;
```

```
YEAR BOOKING_CHANNEL TOTAL_REVENUE

1 2020 Direct Hotel Booking 2594584.15
```

```
--22.top revenue type

SELECT revenue_type, total_revenue

FROM (

SELECT

rf.revenue_type,

SUM(rf.revenue_amount) AS total_revenue,

RANK() OVER (ORDER BY SUM(rf.revenue_amount) DESC) AS rnk

FROM RevenueFact rf

WHERE rf.revenue_amount IS NOT NULL

GROUP BY rf.revenue_type
)

WHERE rnk = 1;
```

```
1 Baggage Fee 1130235.7

--23. net profit by year

SELECT SUM(pf.profit_amount) AS net_profit

FROM ProfitFact pf

JOIN date_dim dd

ON pf.date_id = dd.date_id

WHERE dd.year = 2020;
```

TOTAL\_REVENUE

15

REVENUE\_TYPE

```
NET_PROFIT

1 1939331.93
```

--24. net profit by month by year

SELECT SUM(pf.profit\_amount) AS net\_profit

FROM ProfitFact pf

JOIN date\_dim dd

ON pf.date\_id = dd.date\_id

WHERE dd.year = 2020

AND dd.month = 1;

NET\_PROFIT

1 1939331.93

--Top 5 Most Profitable Flights
SELECT
pf.flight\_id,
SUM(pf.profit\_amount) AS total\_profit
FROM ProfitFact pf
GROUP BY pf.flight\_id
ORDER BY total\_profit DESC
FETCH FIRST 5 ROWS ONLY;

	FLIGHT_ID	TOTAL_PROFIT
1	127	42438.09
2	15	38064.71
3	27	37472.28
4	187	35267.6
5	28	29920.53

## --Monthly Revenue Growth Rate

**SELECT** 

TO\_CHAR(pf.date\_id, 'YYYY-MM') AS month,

SUM(pf.revenue\_amount) AS total\_revenue,

LAG(SUM(pf.revenue\_amount)) OVER (ORDER BY TO\_CHAR(pf.date\_id, 'YYYY-MM')) AS previous\_month\_revenue, ROUND((SUM(pf.revenue\_amount) - LAG(SUM(pf.revenue\_amount)) OVER (ORDER BY TO\_CHAR(pf.date\_id, 'YYYY-MM'))) / NULLIF(LAG(SUM(pf.revenue\_amount)) OVER (ORDER BY TO\_CHAR(pf.date\_id, 'YYYY-MM')), 0) \* 100, 2) AS growth\_rate

FROM ProfitFact pf

GROUP BY TO\_CHAR(pf.date\_id, 'YYYY-MM')

ORDER BY month;

	MONTH	TOTAL_REVENUE	PREVIOUS_MONTH_REVENUE	GROWTH_RATE
1	2020-01	1211207.83	(null)	(null)
2	2020–02	475427.11	1211207.83	-60.75
3	2020-03	494763.85	475427.11	4.07
4	2020–04	523390.72	494763.85	5.79
5	2020-05	645669.26	523390.72	23.36

### --Best-Performing Promotions in Peak vs Off-Peak Seasons

**SELECT** 

pd.category AS promotion\_category,

CASE

WHEN TO\_CHAR(pf.date\_id, 'MM') IN ('06', '07', '08', '12') THEN 'Peak Season'

ELSE 'Off-Peak Season'

END AS season,

COUNT(pf.promotion\_id) AS times\_used,

SUM(pf.revenue\_amount) AS total\_revenue

FROM ProfitFact pf

JOIN promotion\_dim pd ON pf.promotion\_id = pd.promotion\_id

GROUP BY pd.category,

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```
CASE
WHEN TO_CHAR(pf.date_id, 'MM') IN ('06', '07', '08', '12') THEN 'Peak Season'
ELSE 'Off-Peak Season'
END
ORDER BY season, total_revenue DESC;
```

**SEASON** 

PROMOTION\_CATEGORY

GROUP BY bc.booking\_name, pd.category

ORDER BY bc.booking\_name, total\_revenue DESC;

1	Winter Sale	Off-Peak Season	269	3350458.77
E1	ffectiveness of Promotions by Bo	oking Channel		
SEL	ECT			
b	oc.booking_name,			
р	pd.category AS promotion_category,			
C	COUNT(pf.promotion_id) AS times	_used,		
S	SUM(pf.revenue_amount) AS total	_revenue		
FRO	DM ProfitFact pf			
JOI	N booking_channel_dim bc ON pf	.booking_channel_id = bc.channel	_id	
JOI	N promotion_dim pd ON pf.promo	otion_id = pd.promotion_id		

TIMES\_USED

TOTAL\_REVENUE

17

		BOOKING_NAME	PROMOTION_CATEGORY	TIMES_USED	TOTAL_REVENUE	
ı	1	Direct Hotel Booking	Winter Sale	269		3350458.77

--Most Revenue and profit according to the Age Group **SELECT CASE** WHEN EXTRACT(YEAR FROM rf.date\_id) - EXTRACT(YEAR FROM cd.passenger\_dateofbirth) < 25 THEN '18-24' WHEN EXTRACT(YEAR FROM rf.date\_id) - EXTRACT(YEAR FROM cd.passenger\_dateofbirth) BETWEEN 25 AND 34 THEN '25-34' WHEN EXTRACT(YEAR FROM rf.date\_id) - EXTRACT(YEAR FROM cd.passenger\_dateofbirth) BETWEEN 35 AND 44 THEN '35-44' ELSE '45+' END AS age\_group, SUM(rf.revenue\_amount) AS total\_revenue, SUM(pf.profit\_amount) AS total\_profit FROM RevenueFact rf JOIN ProfitFact pf ON rf.flight\_id = pf.flight\_id AND rf.date\_id = pf.date\_id -- Ensuring correct data mapping JOIN customer\_dim cd ON rf.passenger\_id = cd.sk\_passenger\_id -- Using `RevenueFact` to link passengers **GROUP BY** CASE WHEN EXTRACT(YEAR FROM rf.date\_id) - EXTRACT(YEAR FROM cd.passenger\_dateofbirth) < 25 THEN '18-24' WHEN EXTRACT(YEAR FROM rf.date\_id) - EXTRACT(YEAR FROM cd.passenger\_dateofbirth) BETWEEN 25 AND 34 THEN '25-34' WHEN EXTRACT(YEAR FROM rf.date\_id) - EXTRACT(YEAR FROM cd.passenger\_dateofbirth) BETWEEN 35 AND 44 THEN '35-44' ELSE '45+' **END** ORDER BY total\_profit DESC;

	AGE_GROUP	TOTAL_REVENUE	TOTAL_PROFIT
1	35–44	2594584.15	1525812.43

Based on these queries choose most appropriate indexes for better performance.

Table Name	Column Name	Index Type	Reason
customer_dim	sk_passenger_id	Primary - B-Tree	Used for quick lookups and joins.
customer_dim	passenger_status	Bitmap	Low-cardinality values (Gold, Platinum, etc.). Helps with filtering.
SegmentActivityFact	passenger_id	Foreign - B-Tree	Joins with customer_dim on sk_passenger_id.
SegmentActivityFact	flight_id	Foreign - B-Tree	Joins with flight_dim on flight_id.
SegmentActivityFact	class_services_id	Foreign - B-Tree	Joins with class_services_dim on class_of_services_id.
SegmentActivityFact	promotion_id	Foreign - B-Tree	Used to join with promotion_dim.
flight_dim	flight_id	Primary - B-Tree	Used for identifying flights and joins.
flight_dim	origin_airport_id, destination_airport_id	B-Tree	Searching for flights by airport needs efficient indexing.
ProfitFact	date_id	Foreign - B-Tree	Joins with date_dim for time-based analysis.
ProfitFact	flight_id	Foreign - B-Tree	Links profit data to specific flights.
ProfitFact	booking_channel_id	Foreign - B-Tree	Joins with booking_channel_dim to analyze revenue.
RevenueFact	passenger_id	Foreign - B-Tree	Links revenue data to passengers.
RevenueFact	promotion_id	Foreign - B-Tree	Used for evaluating promotions.
CustomerCareFact	employee_id	Foreign - B-Tree	Joins with employee_dim for performance tracking.
CustomerCareFact	interaction_type	Bitmap	Low-cardinality values (e.g., Complaint, Inquiry).
CustomerCareFact	customer_id	Foreign - B-Tree	Joins with customer_dim for performance tracking

## -- Indexes for SegmentActivityFact (Foreign Keys)

CREATE INDEX idx\_segment\_passenger ON SegmentActivityFact(passenger\_id);

CREATE INDEX idx\_segment\_flight ON SegmentActivityFact(flight\_id);

CREATE INDEX idx\_segment\_class ON SegmentActivityFact(class\_services\_id);

CREATE INDEX idx\_segment\_promotion ON SegmentActivityFact(promotion\_id);

## -- Indexes for ProfitFact (Foreign Keys)

CREATE INDEX idx\_profit\_flight ON ProfitFact(flight\_id);

CREATE INDEX idx\_profit\_booking\_channel ON ProfitFact(booking\_channel\_id);

CREATE INDEX idx\_profit\_promotion ON ProfitFact(promotion\_id);

CREATE INDEX idx\_profit\_date ON ProfitFact(date\_id);

### -- Indexes for RevenueFact (Foreign Keys)

CREATE INDEX idx\_revenue\_passenger ON RevenueFact(passenger\_id);

CREATE INDEX idx\_revenue\_promotion ON RevenueFact(promotion\_id);

#### -- Indexes for CustomerCareFact (Foreign Keys)

CREATE INDEX idx\_care\_employee ON CustomerCareFact(employee\_id);

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CREATE INDEX idx\_care\_date ON CustomerCareFact(date\_id); create index idx\_customer\_care\_feedback\_id on customercarefact (feedback\_id); CREATE INDEX idx\_customer\_care\_customer\_id ON CustomerCareFact(customer\_id);

-- Time dimension

CREATE INDEX idx\_time\_dim\_hour ON time\_dim(hour);
CREATE INDEX idx\_time\_dim\_minutes ON time\_dim(minute);

-- Flight dim

CREATE INDEX idx\_flight\_dim\_origin\_airport ON flight\_dim(origin\_airport\_id);

CREATE INDEX idx\_flight\_dim\_destination ON flight\_dim(destination\_airport\_id);

CREATE INDEX idx\_flight\_dim\_aircraft ON flight\_dim(aircraft\_id);

CREATE INDEX idx\_flight\_dim\_origin\_date ON flight\_dim(origin\_date);

CREATE INDEX idx\_flight\_dim\_arrival\_date ON flight\_dim(arrival\_date);

-- Composite Index for Passenger Data Queries

CREATE INDEX idx\_passenger\_status ON customer\_dim(passenger\_status);

-- Composite Index for Promotions and Revenue

CREATE INDEX idx\_promotion\_category ON promotion\_dim(category);

-- Bitmap Index for Passenger Status (if low cardinality)

CREATE BITMAP INDEX bm\_passenger\_status ON customer\_dim(passenger\_status);

-- Function-Based Index for Date Queries

CREATE INDEX idx\_date\_month ON date\_dim(TO\_CHAR(date\_id, 'YYYY-MM'));

Index Type	Used On	Reason
B-tree (default)	Primary keys (PK)	Ensures uniqueness and fast lookups.
B-tree	Foreign keys (FK)	Speeds up join operations.
Composite Index	Queries filtering multiple columns	Optimizes search performance.
Bitmap Index	Low-cardinality columns (e.g., passenger_status)	Improves filtering efficiency.
Function-Based Index	TO_CHAR(date_id, 'YYYY-MM')	Optimizes date-based searches.