

Revenue

572.9M✓
PM: 553.9M (+3.43%)

Occupancy Rate

57.5%!
PM: 57.6% (-0.25%)

Cancellation %

24.5%✓
PM: 25.1% (-2.51%)

of Bookings

45025✓
PM: 43683 (+3.07%)

Check Outs

31773✓
PM: 30601 (+3.83%)

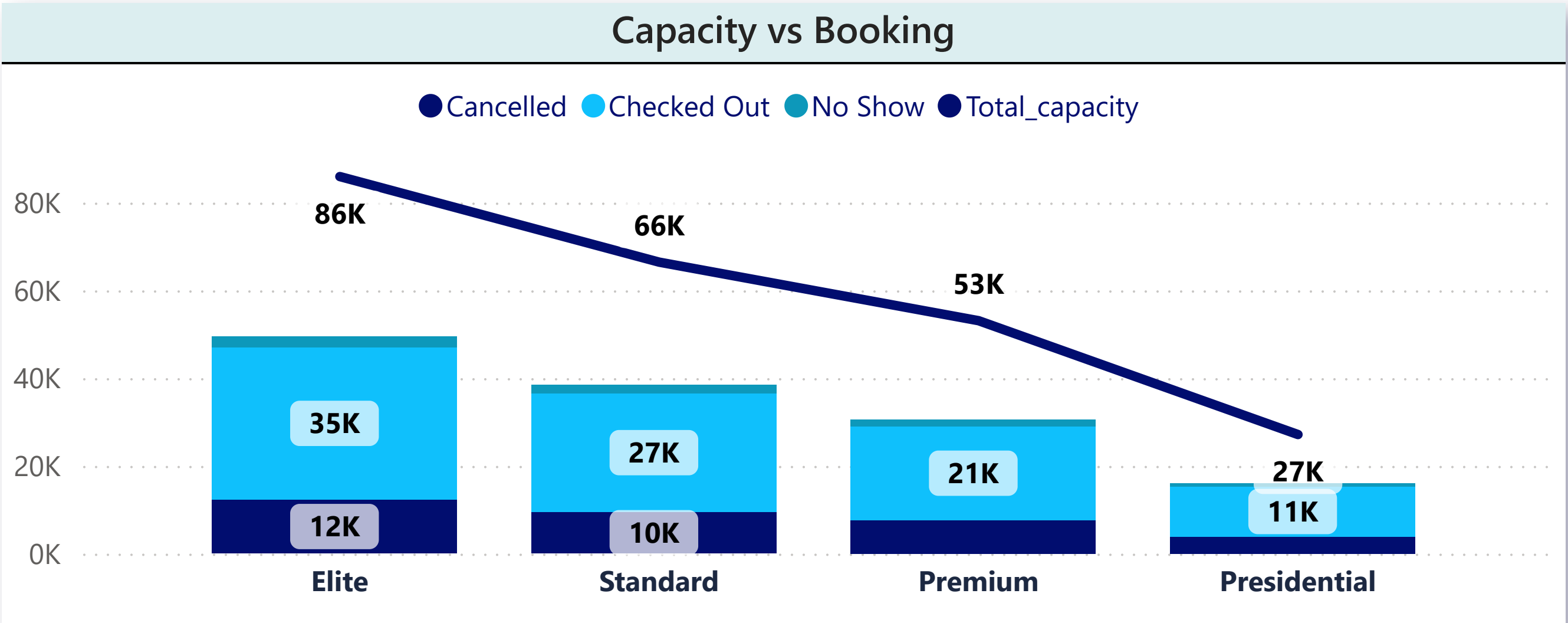
May

June

July

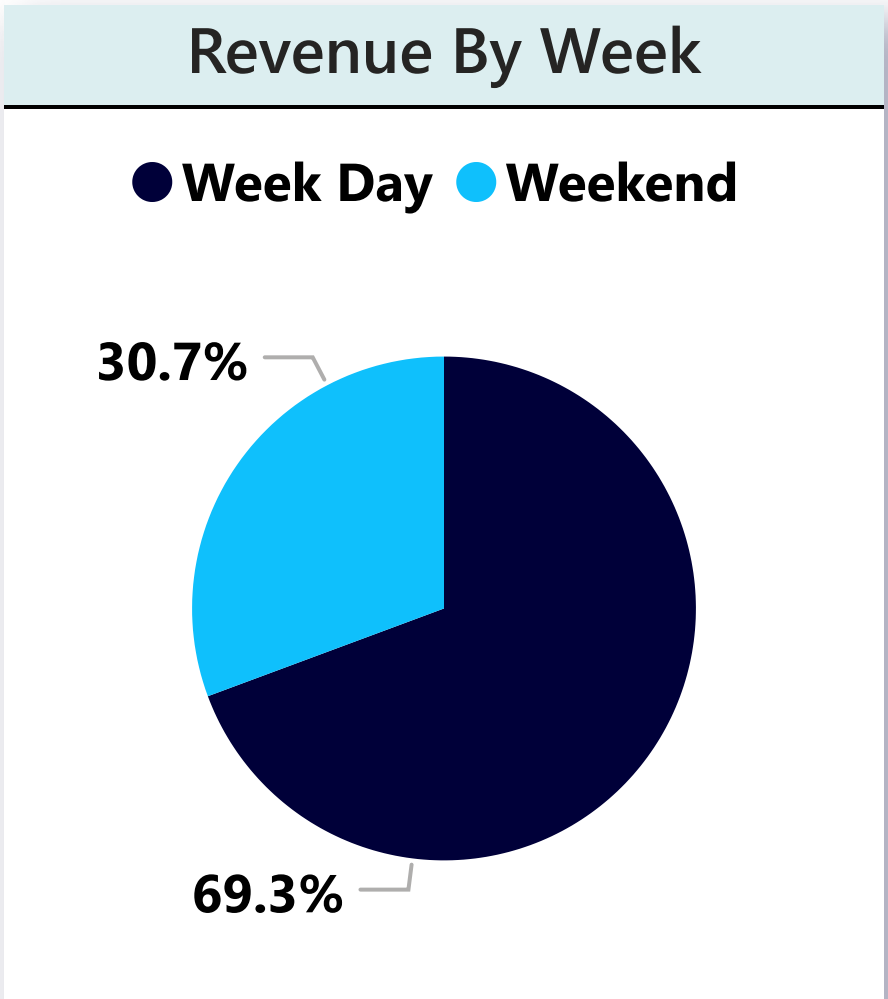
Week Number

All



Revenue By Week

WN	Friday	Monday	Saturday	Sunday	Thursday	Tuesday	Wednesday
W 19	17M	17M	25M	25M	18M	18M	17M
W 20	18M	18M	25M	26M	17M	18M	18M
W 21	15M	15M	21M	21M	15M	14M	14M
W 22	18M	18M	25M	25M	17M	17M	18M
W 23	14M	15M	21M	21M	15M	15M	14M
W 24	18M	18M	26M	26M	17M	18M	18M



Overall Analysis

Deatiled Analysis

Home

Status by Paltform

Platform	Cancelled	Checked Out	No Show	Total
others	10.2%	28.7%	2.1%	40.9%
makeyourtrip	5.0%	14.0%	1.0%	20.0%
logtrip	2.7%	7.7%	0.6%	11.0%
direct online	2.5%	7.0%	0.5%	9.9%
tripster	1.8%	5.0%	0.4%	7.2%
journey	1.5%	4.2%	0.3%	6.0%
direct offline	1.2%	3.5%	0.3%	5.0%
Total	24.8%	70.1%	5.0%	100.0%

Revenue Analysis Tree

Status

City

Category

Class

Name

Month

Revenue R...
1709M

ALTIQ HOSPITAL ANALYSIS DASHBOARD

Overall Analysis

Deatiled Analysis

Home