

GESTÃO DE ORÇAMENTO

ORÇADO

R\$ 2,94 Mi

GASTO

\$2,77 Mi

SALDO

\$168 Mil

KPI

\$2,77 Mi✓

Meta: R\$ 2,94 Mi (+5.72%)

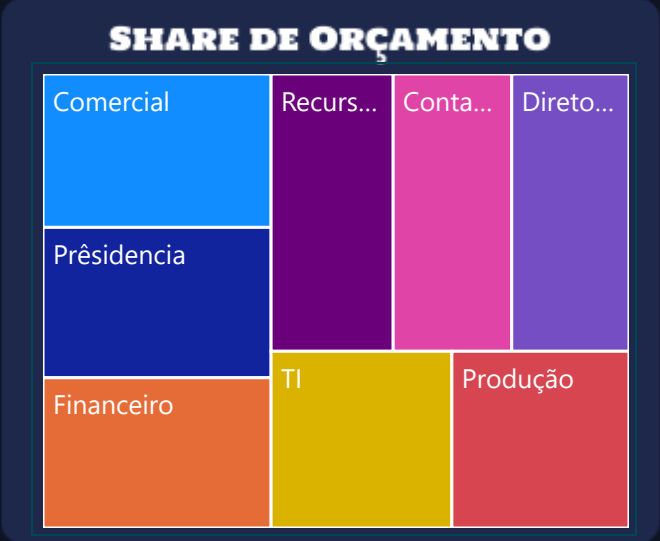
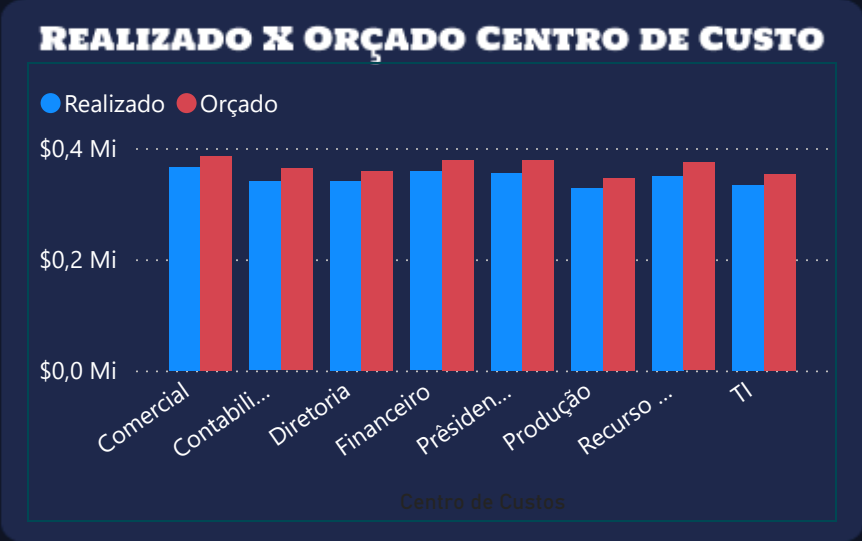
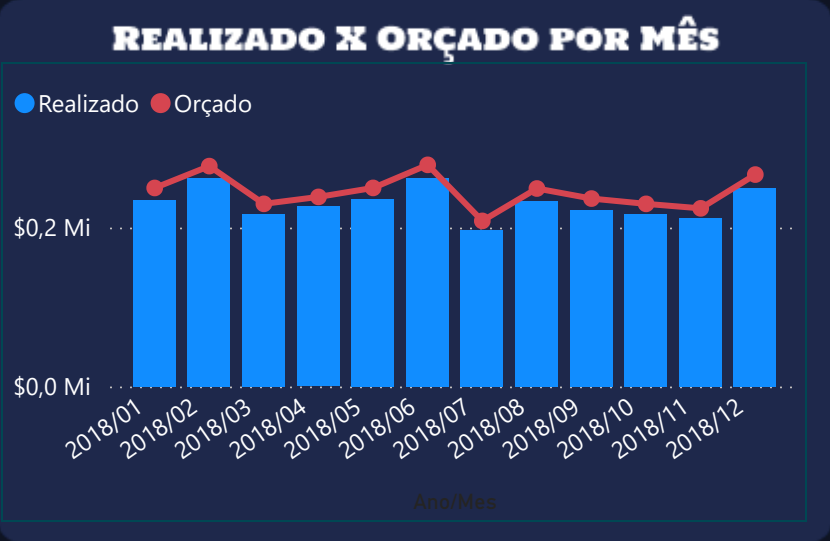
PERFORMANCE

\$0 Mi

\$2,77 Mi

R\$ 2,94 Mi

R\$ 3,23 Mi



FILTRO

- ☐ Comercial
- ☐ Contabilidade
- ☒ Diretoria
- ☐ Financeiro
- ☐ Prêsidencia
- ☐ Produção
- ☐ Recurso Humanos
- ☐ TI

KPI

Diretoria

Centro de Custos

R\$ 358.954,17

Valor Orçado

\$340.961,65

Valor Gasto

94,99%

Percentual Gasto

✓

