

Practical No.6

Apply the what – if Analysis for data visualization. Design and generate necessary reports based on the data warehouse data.

What-If Analysis

- **What-If Analysis** is the process of changing the values in cells to see how those changes will affect the outcome of formulas on the worksheet.
- What-If Analysis in Excel allows you to try out different values (scenarios) for formulas.
- Three kinds of **What-If Analysis** tools come with **Excel**:
- Scenarios, Goal Seek, and Data Tables.
- Scenarios and Data tables take sets of input values and determine possible results.

Goal Seek

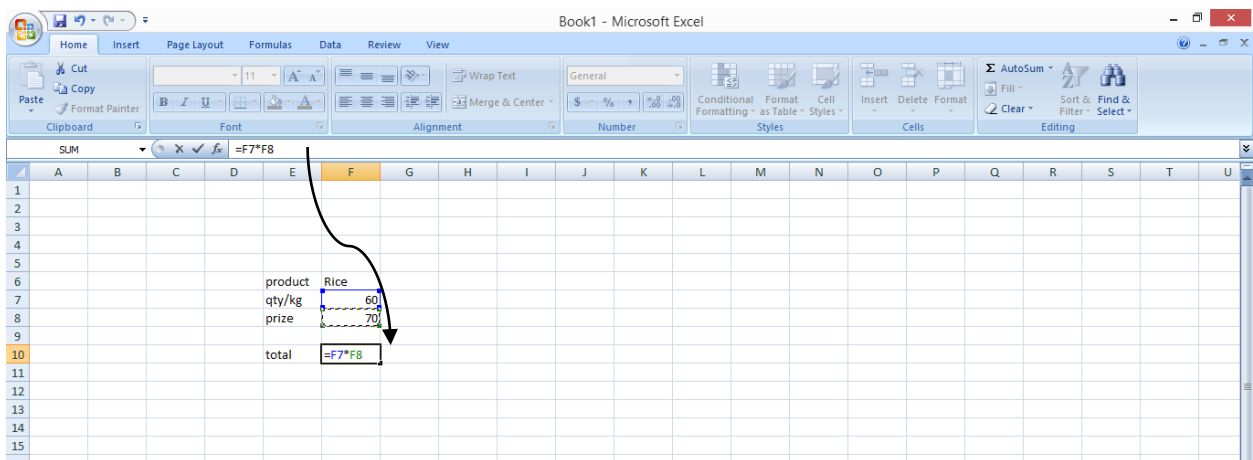
- If you know the result that you want from a formula, but you are not sure what input value the formula requires to get that result, you can use the [Goal Seek](#) feature.

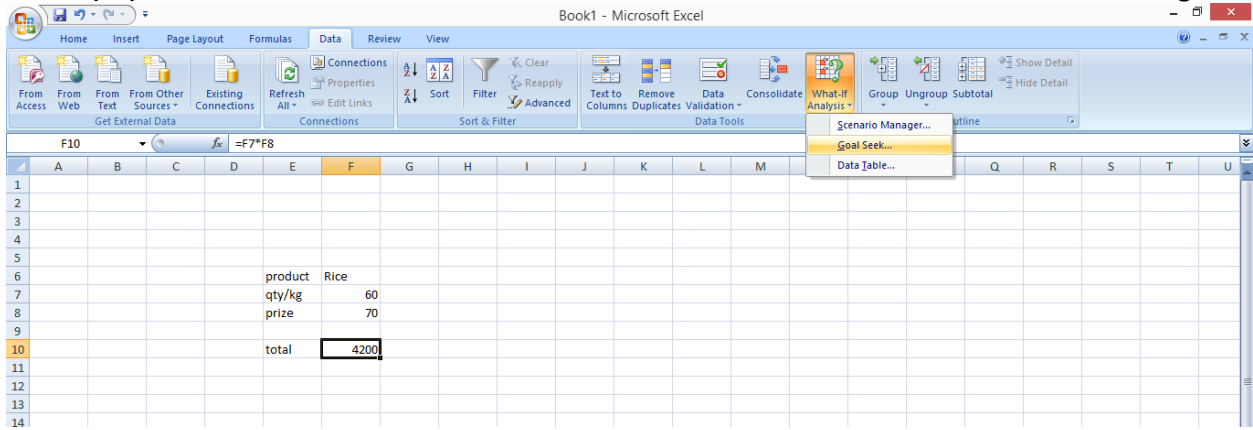
Data Table

- If you have a formula that uses one or two variables, or multiple formulas that all use one common variable, you can use a [Data Table](#) to see all the outcomes in one place.

Scenario Manager

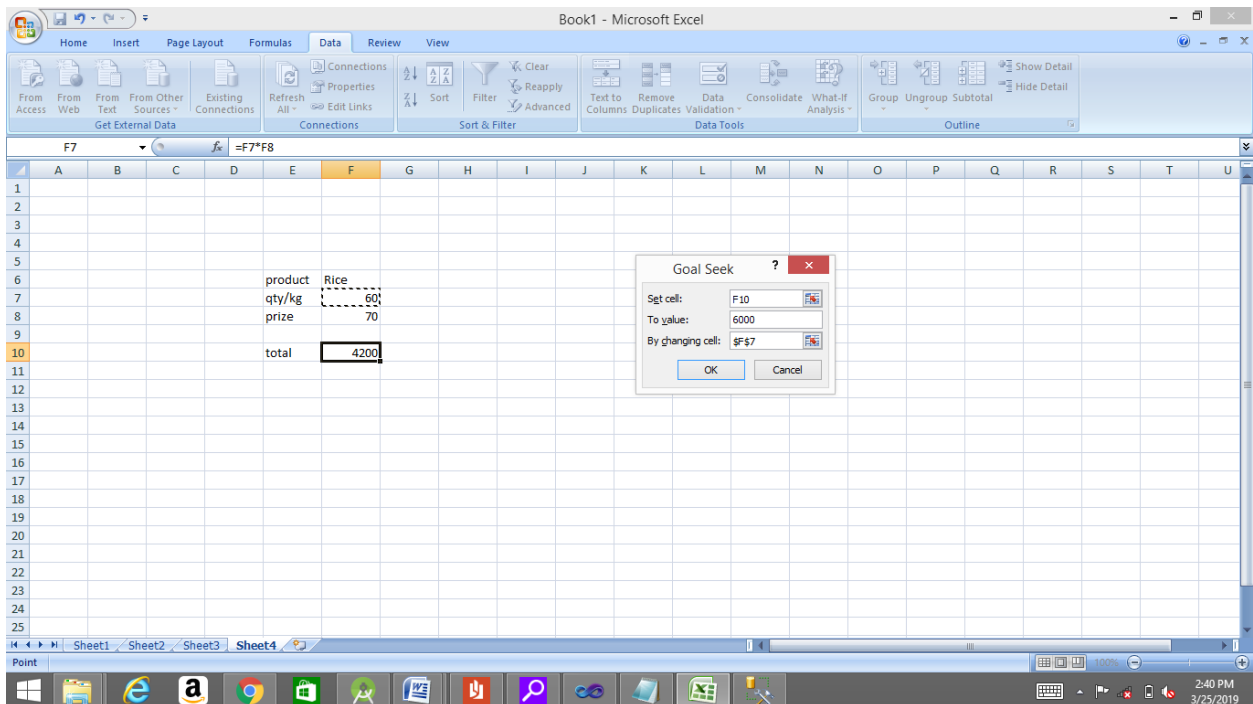
- A [Scenario Manager](#) is a set of values that Excel saves and can substitute automatically in cells on a worksheet. You can create and save different groups of values on a worksheet and then switch to any of these new scenarios to view different results.

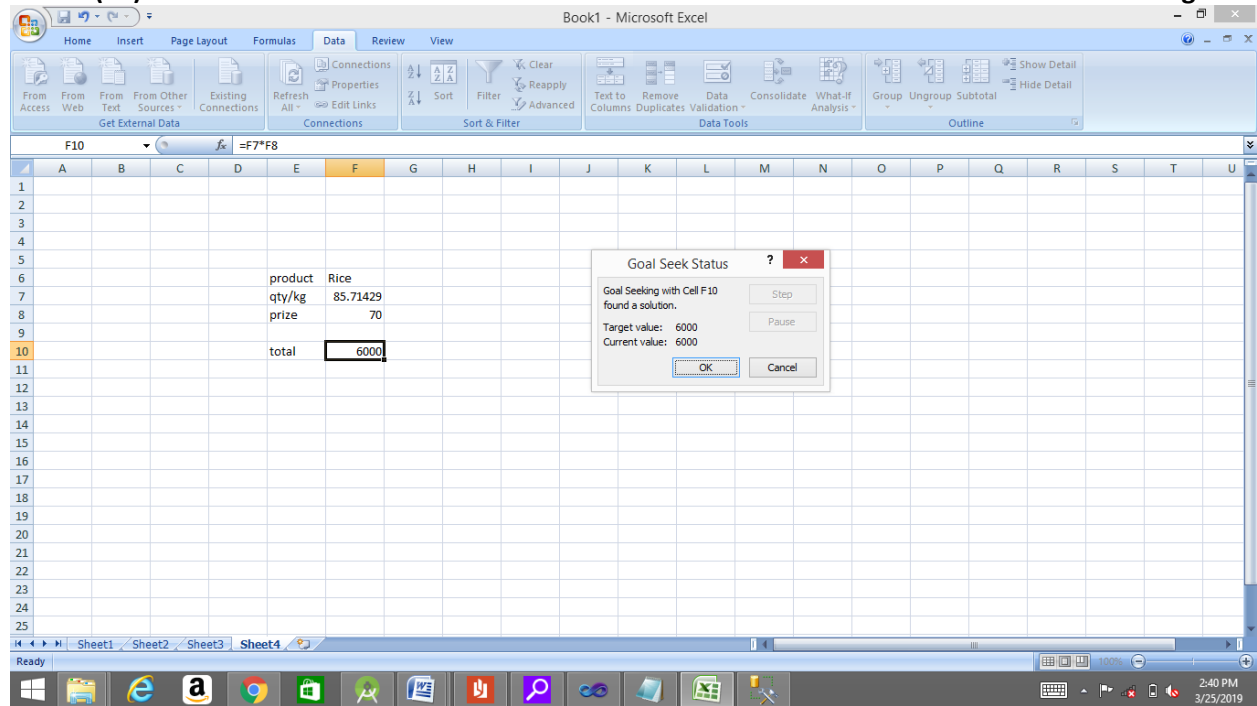
a) Understanding Goal Seek Option



To Change qty to achieve 6000/-. How much qty will be required.

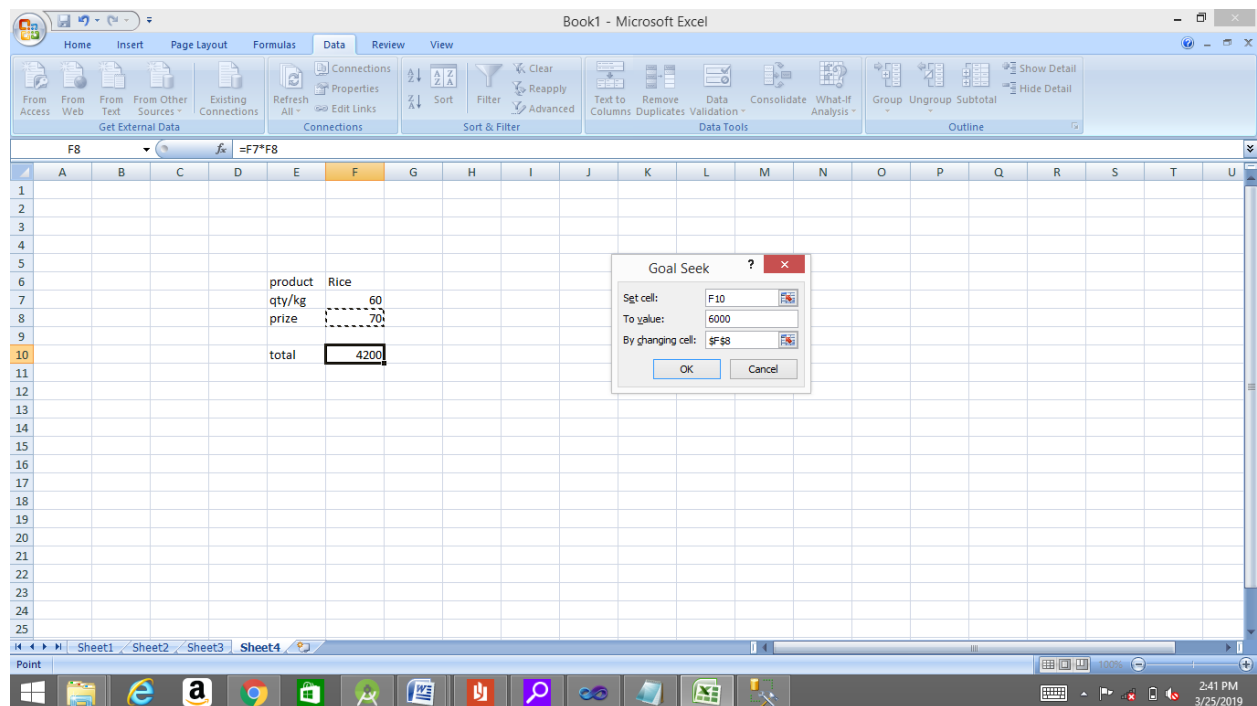
Go to What-If analysis and select Goal Seek Option

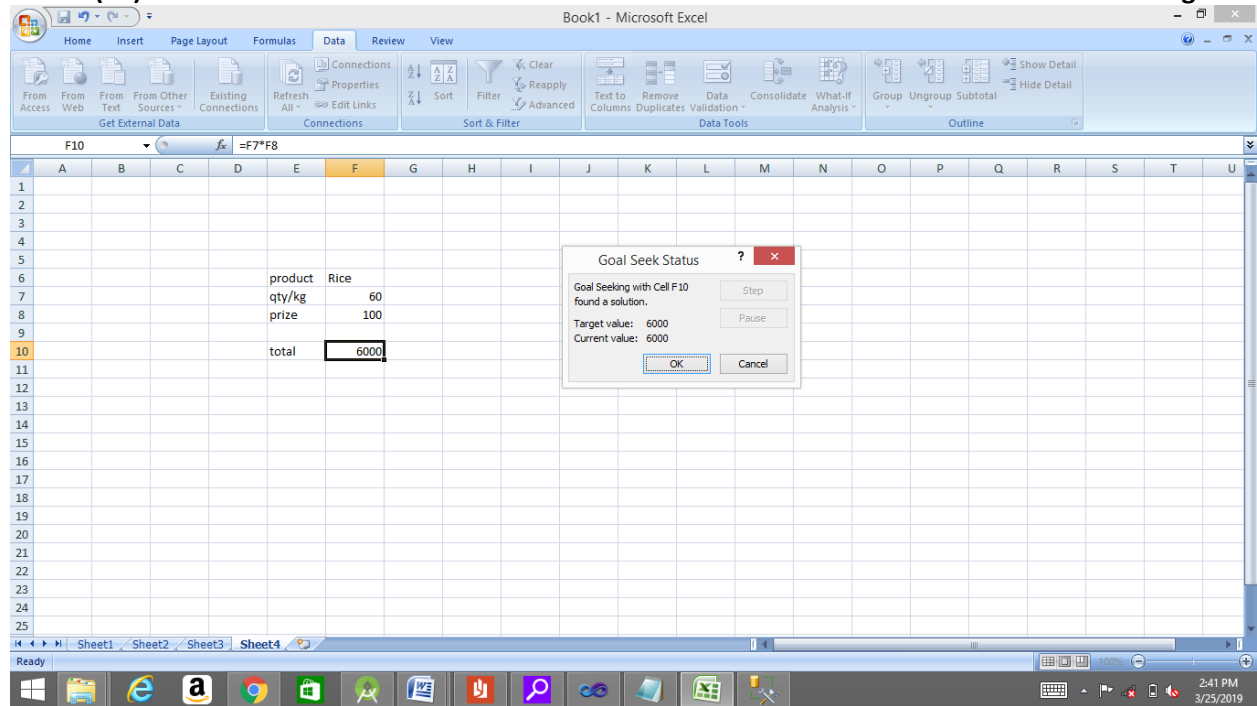




To Change prize to achieve 6000/-. How much prize will be required.

Go to What-If analysis and select Goal Seek Option

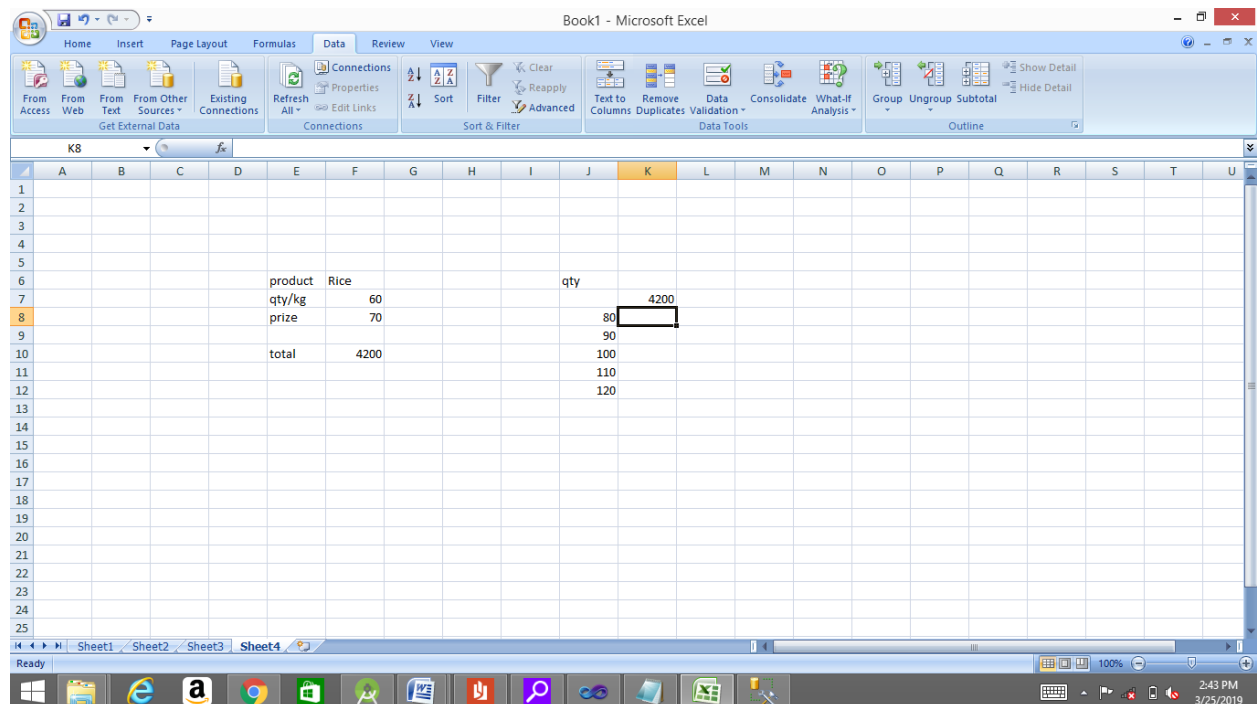




b) Understanding Data Table Option

Generate Data table using qty.

For this, go to What-If analysis and select Data Table option.



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Home Insert Page Layout Formulas Data Review View

From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail

Scenario Manager... Goal Seek... Data Table...

product	Rice	qty
qty/kg	60	4200
prize	70	80
		90
		100
		110
		120
total	4200	

Ready Average: 783.3333333 Count: 6 Sum: 4700 100% 2:46 PM 3/25/2019

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail

Data Table ? x

Row input cell:

Column input cell: \$F\$7

OK Cancel

product	Rice	qty
qty/kg	60	4200
prize	70	80
		90
		100
		110
		120
total	4200	

Point 100% 2:46 PM 3/25/2019

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7					qty/kg	60					4200										
8					prize	70				80	5600										
9										90	6300										
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Ready

Generate Data table using prize.

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Average: 948 Count: 5 Sum: 4740

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail

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product Rice qty

qty/kg 60 4200

prize 70 80 5600

90 6300

100 7000

110 7700

120 8400

total 4200

prize 120 130 140 150

4200

Scenario Manager... Goal Seek... Data Table...

Ready Average: 948 Count: 5 Sum: 4740 100% 2:50 PM 3/25/2019

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail

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product Rice qty

qty/kg 60 4200

prize 70 80 5600

90 6300

100 7000

110 7700

120 8400

total 4200

prize 120 130 140 150

4200

Data Table ? x

Row input cell: \$F\$8

Column input cell:

OK Cancel

Point 100% 2:51 PM 3/25/2019

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7					qty/kg	60					4200										
8					prize	70				80	5600										
9										90	6300										
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Generate Data table using qty and prize both.

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail

H15 fx =F10

product	Rice	qty	
qty/kg	60		4200
prize	70	80	5600
		90	6300
total	4200	100	7000
		110	7700
		120	8400

prize

qty				
4200	120	130	140	150
80				
90				
100				
110				

Ready Average: 568.888889 Count: 9 Sum: 5120 100% 2:53 PM 3/25/2019

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Home Insert Page Layout Formulas Data Review View

From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail

F7 fx =F10

product	Rice	qty	
qty/kg	60		4200
prize	70	80	5600
		90	6300
total	4200	100	7000
		110	7700
		120	8400

prize

qty				
4200	120	130	140	150
80				
90				
100				
110				

Data Table

Row input cell: \$F\$8
Column input cell: \$F\$7

OK Cancel

Point 100% 2:53 PM 3/25/2019

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Home Insert Page Layout Formulas Data Review View

From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail Outline

H15 fx =F10

product	Rice	qty
qty/kg	60	4200
prize	70	80 5600
		90 6300
total	4200	100 7000
		110 7700
		120 8400

prize	qty	4200	120	130	140	150
80	9600	10400	11200	12000		
90	10800	11700	12600	13500		
100	12000	13000	14000	15000		
110	13200	14300	15400	16500		

Ready Average: 8412.8 Count: 25 Sum: 210320 100% 2:53 PM 3/25/2019

c) Understanding Scenario Manager Option

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Show Detail Hide Detail Outline

F7 fx 60

product	Rice
qty/kg	60
prize	70
total	4200

Scenario Manager...

- Goal Seek...
- Data Table...

Ready Average: 65 Count: 2 Sum: 130 100% 2:55 PM 3/25/2019

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Outline Show Detail Hide Detail

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Scenario Manager

Scenarios:

Add... Delete Edit... Merge... Summary...

No Scenarios defined. Choose Add to add scenarios.

Changing cells:

Comment:

Show Close

Sheet1 Sheet2 Sheet3 Sheet4

Average: 65 Count: 2 Sum: 130 100% 2:59 PM 3/25/2019

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Outline Show Detail Hide Detail

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Add Scenario

Scenario game: monday

Changing cells: F7:F8

Ctrl+click cells to select non-adjacent changing cells.

Comment: Created by Windows User on 3/25/2019

Protection

☒ Prevent changes

☐ Hide

OK Cancel

Sheet1 Sheet2 Sheet3 Sheet4

Average: 65 Count: 2 Sum: 130 100% 3:00 PM 3/25/2019

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Home Insert Page Layout Formulas Data Review View

From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Clear Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Outline Show Detail Hide Detail

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Scenario Manager

Scenarios:

- Monday

Changing cells: \$F\$7:\$F\$8

Comment: Created by Windows User on 3/25/2019

Show Close

Ready Average: 65 Count: 2 Sum: 130 100% 3:01 PM 3/25/2019

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Home Insert Page Layout Formulas Data Review View

From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Clear Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Outline Show Detail Hide Detail

F8 5

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6					product	Rice															
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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Outline Show Detail Hide Detail

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Scenario Manager

Scenarios:

Monday

Add... Delete Edit... Merge... Summary...

Changing cells: \$F\$7:\$F\$8

Comment: Created by Windows User on 3/25/2019

Show Close

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From Access From Web From Text From Other Sources Existing Connections Refresh All Properties Edit Links Connections Sort & Filter Filter Reapply Advanced Text to Columns Remove Duplicates Data Validation Consolidate What-If Analysis Group Ungroup Subtotal Outline Show Detail Hide Detail

F7 60

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7					product	Rice															
8					qty/kg	60															
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