

STATEMENT SHOWING THE WORKS PROGRAMME FOR THE YEAR 2022-23
UNDER SDA RESOURCES (Rupees in lacs).

S.NO	Name of Scheme	AAA cost		Commula- tive Exp end. 3/2021	Exp. During 2021-2022 End 3/2022	Total Exp. End. 03/2022	Works proposed for the year 2022-23 (incl. spillover works).	Anticipated Amt.	Outlay for 2022-23	Remark s
		Org.	Rev.							
01	02	03	04	05	06	07	08	09	10	11

A). HOUSING PROJECTES

								Allotted Amount		
1.	Construction of Shehjar Apartments at Bemina.	306.25 Crores (Org) including cost of land.		3920.01	795.99	4718.83	a. Spillover works:- 1. Construction of Shehjar Apartments (2.Blocks) 2BHK & 3BHK at Bemina. 2. Consultancy & Miscellaneous account. 3. C/F of Execution of bore holes for conducting soil tests for Shehjar Apartments. 4. Construction of Shehjar Apartments at Bemina Sgr. Block-M Block-N Block-I New work:- i). Creations of sub-stations. Total:-	2391.56 100.00 4.20 1199.00 1199.00 1363.00 159.00 6415.76	265.00 23.36 Nil 358.00 353.00 644.00 159.00 1802.36	2754.17
							b).New works:- 01. Provision for construction of more blocks. 02. Provision for sumps. 03. Provision for lifts. 04. Provision for water supply 05. Provision for consultancy. 06. Provision for test pile at different location Total:-	600.00 20.00 250.00 20.00 50.00 11.81 951.81		
2	Rakh-e-Gund Aksha	Under process					New work:- 01. Token money for construction of Trunk infrastructure.	500.00	200.00	

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3	Construction of commercial floors over Multilevel parking at Sheikhbagh	Under process					01. Provision for commercial complex over Ramp type Multilevel parking at Sheikhbagh. 02. Provision for consultancy.	500.00 20.00	100.00	
4	Construction of Commercial floors over Multilevel parking at old SMG Lalchowk Srinagar.	Under process					01. Provision for commercial complex over Ramp type Multilevel parking at Old SMG Lalchowk Srinagar. 02. Provision for consultancy.	200.00 20.00	100.00	

Total Outlay for Housing Scheme=Rs.3154.17 lacs

(B). Repair/Maintenance of Housing projects and SDA Assets.

1	Bemina Barthana, HIG/MIG Housing Colony and Noorbagh Housing colony						New works:- 1. Repairs of damaged manholes of EWS colony at Noorbagh Srinagar.	1.00		
2	SDA Office Complex at Bemina, Srinagar.						Spillover works 1. C/F of development of inner roads of road by way providing/laying of 50mm thick macadam & 25mm thick semidense with 6mm thick seal coat.	20.45 13.00	6.55	
							New works:- 01. Repair/Renovation to electric infrastructure.	3.51	3.51	
							Total:-	3.51	11.06	
3	Sangarmall Shopping complex.						a. New work 1. Provision for Face lifting/ Renovation of Sangarmall City Centre at M. A Road Srinagar including 2.No Guard Rooms/Kiosks	12.00	13.50	

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4	Regional Bus Stand Panthachowk						2. Repair to electric infrastructure etc. <u>New work:-</u> 1. Repair/ Renovation at Terminal Building at Bus Terminal Panthachowk. 2. Repair of electrification at Bus Terminal Panthachowk.	1.50 21.20 2.00	23.20	
							<u>Total:-</u>	23.00	23.20	
5	Community Halls.						<u>New work:-</u> 1). Renovation / Repair of Community hall at Rajurikadl, Srinagar. 2). Renovation/Repair of Community Hall at Bemina (Boatman colony) Srinagar.	2.05 2.15	4.20	
6	Yemberzal Complex at lalchowk Srinagar						<u>New work:-</u> Face lifting to Yemberzal Complex at Lalchowk Srinagar.	7.44	7.44	
7	Iqbal Shopping complex at Charisharief Adda.						<u>New work:-</u> 01. Re-construction of toilet Block in Iqbal shopping complex.	5.90	5.90	
8	Office Building near Police Control Room						<u>New work</u> Face lifting of office complex at police Control Room Batmallo Srinagar.	3.85	3.85	
9	Jhelum and Plaza Shopping and Pamposh Shopping Complex at Batmallo Srinagar.						<u>New works:-</u> 01. Face lifting of Jhelum Shopping Complex at Batmallo Srinagar. 02. Repair/ Renovation of plaza shopping complex at Batmallo Srinagar. 03. Repairs to septic tank at Pamposh Shopping complex at Batmallo Sgr. 04. Restoration/ Development of parking area around pamposh shopping complex at	7.49 5.30 0.85 60.00	73.64	

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							at Batmallo Srinagar and other allied works of pamposh shopping complex	60.00		
							Spillover work:- 01. Construction of drop gate for parking lot near Baqa Masjid Batmallo Srinagar.	1.50	1.50	
10	Approach Road to Transport Nagar.						Spillover work:- 01. Construction of chain link fencing around land near Graveyard at Parimpora, Srinagar.	10.86	10.85	Work stopped due to court stay
							New work:- 01. Provision for construction of toll posts at Transport Nagar Parimpora, Srinagar.	10.00	10.00	
11	Flats at Khanyar						New works- 01. Repair/Renovation of SDA flats at Khanyar/PDD office including repair of electrification (Part-A&B).	8.47	8.47	
12	Toilet Block at Nallah Mar						New work:- 01. Provision for construction of Toilet Block at Nallah Mar Road Srinagar.	22.00	22.00	

Total Repair/Maintenance of Housing projects and SDA Assets=Rs.184.76 lacs

C. Repair/ Maintenance (Mechanical)/Miscellaneous.

1	Repair/ Maintenance (Mechanical).						Spillover wok:- 1. AMC for (2022-23) of mechanical equipment's to mechanical department for office complex & Sangarmall.	7.81	7.81	
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							New works:- 1. AMC for (2022-23) of mechanical equipment's to mechanical department for office complex & Sangarmall.	12.00	12.00	
							Total	19.81	19.81	
2	Miscellaneous and Road roller charges.						New work:- 1. Provision for miscellaneous and road roller charges.	32.00	32.00	
3	Documentation, Sign Boards and total station.						Spillover works:- Print out documentation of documents of Srinagar Development Authority.	3.61	3.61	
							New work:- 01. Print out documentation of documents of Srinagar Development Authority.	2.00	2.00	
							Total	37.61	37.61	
4	AMC for Computers and Photocopiers installed in SDA office complex.						Spillover work:- 01. Annual Maintenance (services only) for Computer Hardware and other allied equipments installed at Srinagar Dev Authority, Bemina Bye pass Srinagar.	0.81	0.22	
							02. Comprehensive Annual Maintenance Contract for Photocopier Machines installed at SDA office complex.	0.35	0.35	
							New work:- 01. Annual Maintenance (non-comprehensive) for Computer			

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							Hardware/ software / networking and other IT gadgets installed at Srinagar Development Authority, Bemina Bye pass Srinagar.	2.43	2.43	
							02. Comprehensive Annual Maintenance Contract for Photocopier Machines installed at SDA office complex.	0.60	0.60	
							Total	4.21	3.50	
5.	Snow Clearance of SDA assets.						Snow clearance of SDA assets.	1.00	1.00	
6.	Fencing of land at different locations and installation of sign Boards.						Fencing at different locations in SDA jurisdiction and installation of sign boards etc.	15.00	30.00	
7.	Additional items of repair/ maintenance head (B)						New works: 01. Laying of RCC pipe (300mm) and sewer line including manholes/chambers and providing House connections near Masjid Musahaib, Lane No.2 &3 at HIG colony. 02. Repair/Renovation of Guttred Building at Noorbagh Srinagar.	10.21 5.47	15.67	

Total (C) = Rs.107.59 lacs

Total works programme (A+B+C)=3446.52 lacs

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