

## EDZ Financial Performance - January 2025

Total Revenue

\$512.34K

Total Expenses

\$54.42K

Net Profit

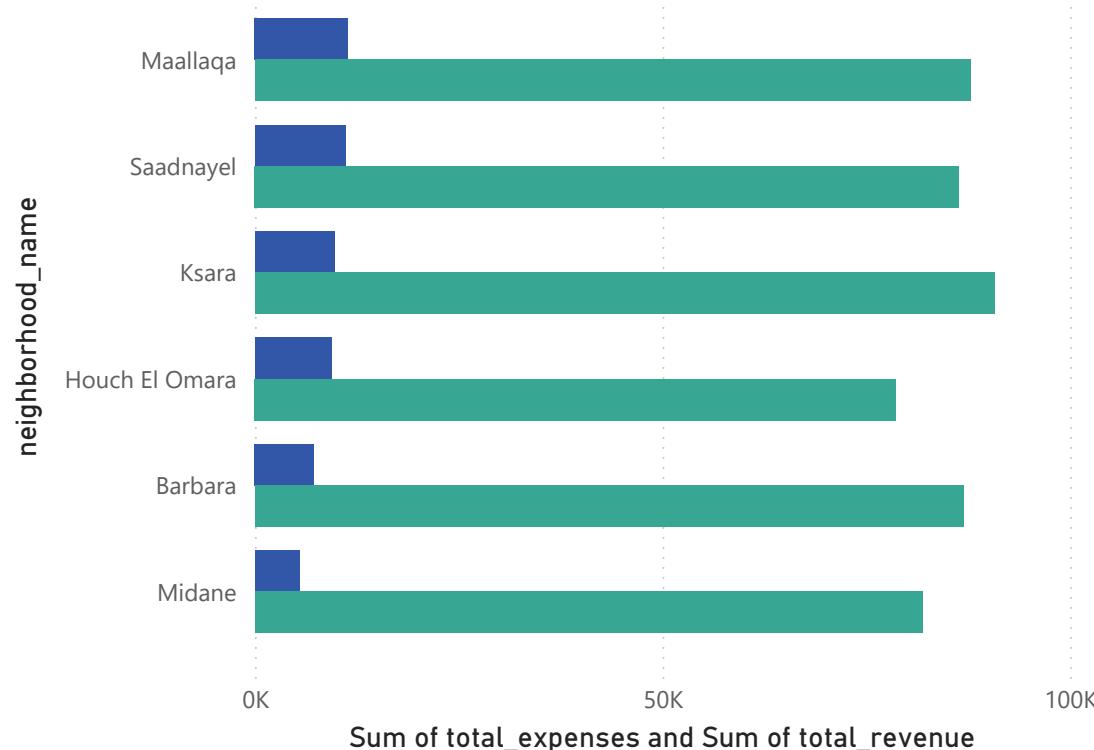
\$457.91K

Profit Margin %

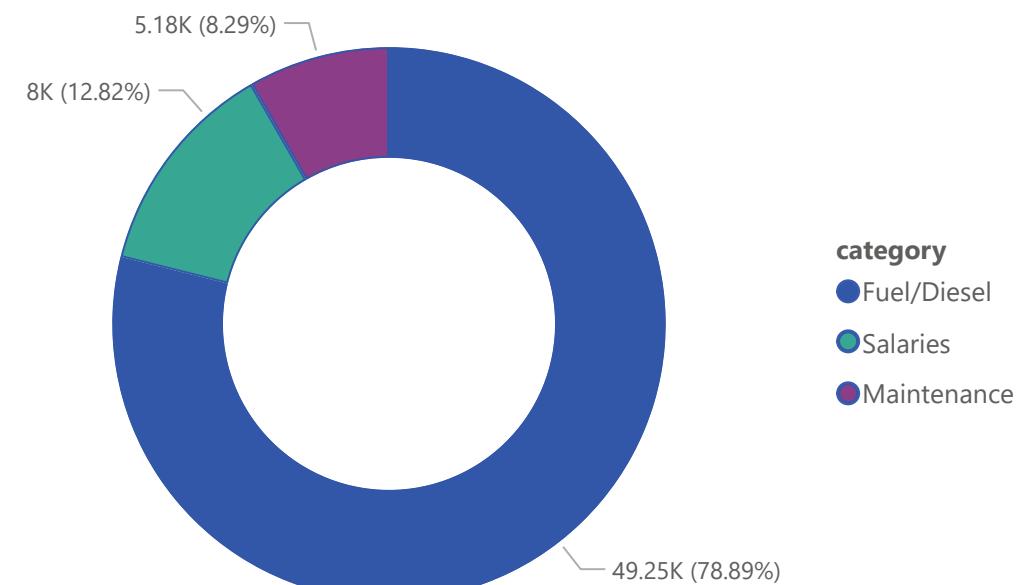
89.38%

Neighborhood Profitability: Revenue vs. Operational Expenses

- Sum of total\_expenses ● Sum of total\_revenue



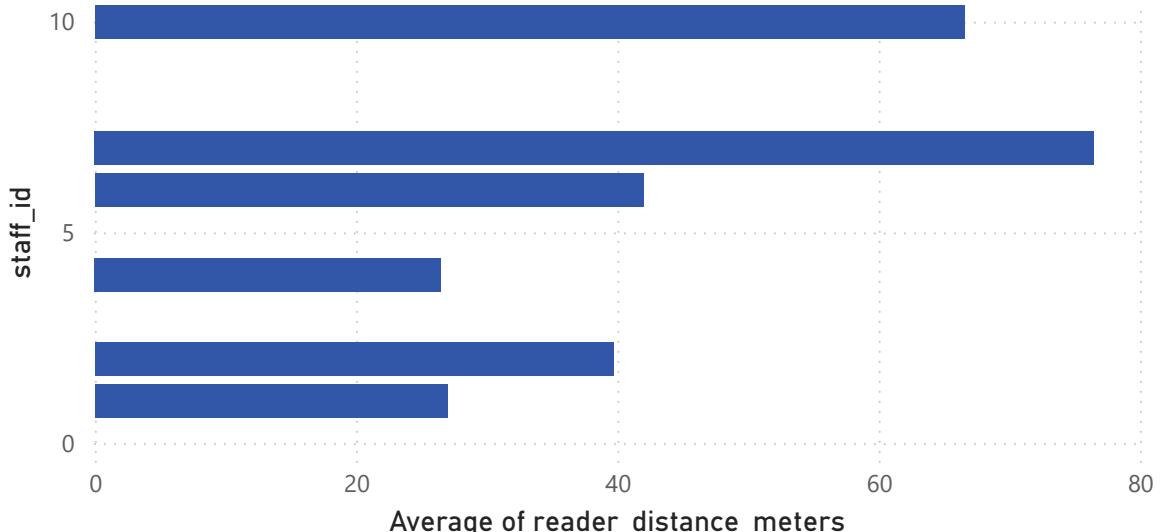
Expense Breakdown



[View Risk Analysis →](#)

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**Average of reader distance meters by staff**



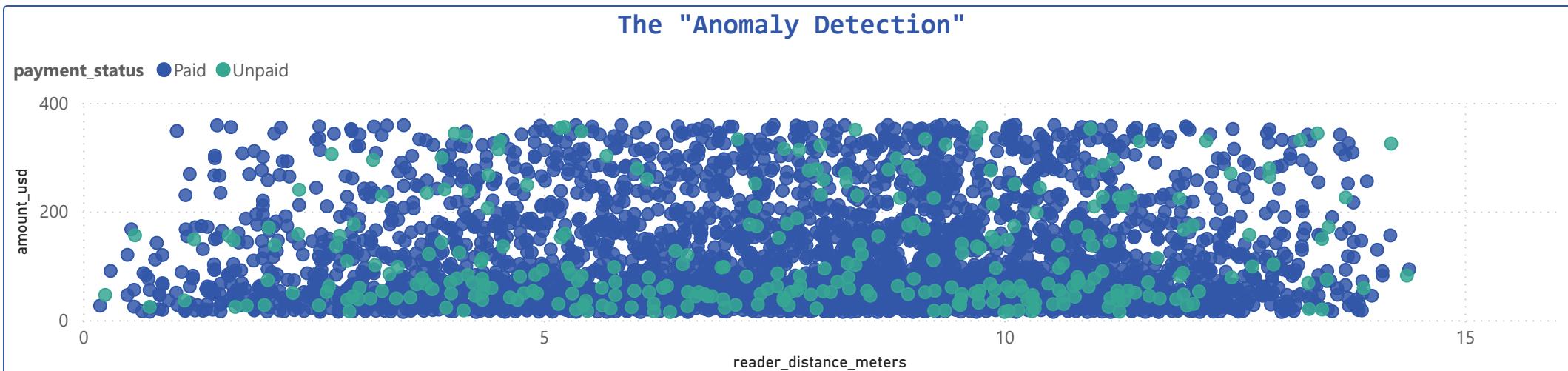
**Anomaly or GPS Glitches?**

staff_id	customer_id	neighborhood_name	reader_distance_meters	amount_usd
7	3366	Saadnayel	5,020.99	254.47
7	162	Saadnayel	4,764.55	180.56
7	3393	Saadnayel	4,611.62	20.59
7	2356	Saadnayel	4,441.29	284.13
7	3845	Saadnayel	4,240.53	356.40
7	3575	Saadnayel	4,203.61	16.90
7	2236	Saadnayel	4,147.33	235.94
7	1303	Saadnayel	4,102.96	332.01
7	2097	Saadnayel	3,756.77	293.95
10	2205	Ksara	3,466.16	267.58
6	1798	Barbara	3,358.36	88.13

**staff\_id**

- 1
- 2
- 4
- 6
- 7
- 10

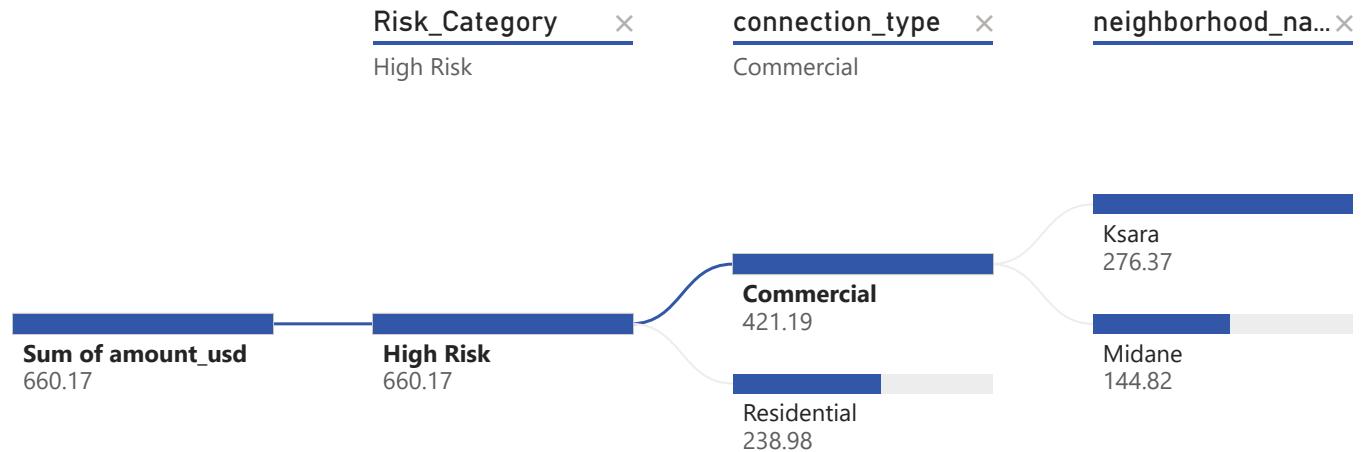
**The "Anomaly Detection"**





## EDZ Financial Performance - January 2025

### Root Cause Analysis: Unpaid Revenue by Risk Category



### Total Revenue at Risk

**660.17**

Sum of amount\_usd

### Customer Action List

customer_id	neighborhood_name	Average of amount_usd
328	Saadnayel	59.88
2447	Ksara	276.37
3778	Ksara	44.78
4047	Barbara	134.32
4181	Midane	144.82
Total		132.03

**High Risk accounts for \$10.11K of Total Revenue. Commercial connections in Saadnayel show the highest concentration of risk.**