Project Plan

SneakerXplorer

| Industry Partner | N/A |
|--------------------|-----------------|
| Primary Instructor | Anjana Shah |
| Team Member | Evan James |
| Team Member | Marisa Tafadzwa |
| Team Member | Mustafa Isamail |
| Team Member | RJ Rose |

Document Revision History

| Revision # | Date |
|------------|------------|
| 2.0 | 2024-02-04 |

Table of Contents

1. Executive Summary

The following describes the project to be executed.

| Objective | SneakerXplorer aims to revolutionize the sneaker industry by providing a platform for Canadian all sneaker enthusiasts. Our mission is to break down the misconception that sneaker collecting is expensive. With our web application, we curate a collection of sneakers and compare their prices from various Canadian retailers, enabling users to make informed purchases. |
|------------------------------|--|
| Corporate Goals Addressed | SneakerXplore strategically aligns with corporate goals by democratizing sneaker culture. Through curated pricing and a comprehensive sneaker calendar, we empower users, ensuring accessibility and customer satisfaction. |
| Planned Start Date | 2023-09-13 |
| Planned End Date | 2024-03-29 |

2. Project Approvers, Reviews and Distribution List

Approvers, reviewers and distribution list

| Project Role | Name | E-mail | Date |
|------------------------|-----------------|-----------------------------|------------|
| Team Member Evan James | | codingguyinteract@gmail.com | 08-10-2023 |
| Marisa Tafadzwa | | Tafadzwamarisa00@gmail.com | 08-10-2023 |
| | Mustafa Isamail | | |
| | RJ Rose | | |

3. Scope

Define the sum total of all of its products and their requirements or features.

| In Scope | Out of Scope |
|--|--|
| Price Comparison Engine: is one of the main features of SneakerXplorer, whereby users can compare sneaker prices across multiple retailers both online and physical. Though you won't be able to purchase items via our platform but receive a payment gateway to the retailers site. | Direct Sales: The platform will not directly sell sneakers to users. It focuses on providing information and facilitating connections with retailers. Payment and or raffle |
| Store Locator: A tool that enables users to find physical retailers near their location that sell specific sneakers. This will be done through google maps api | Inventory Management: Detailed inventory management for retailers is not part of the scope. The platform will rely on retailers to update their own inventory. |
| Release Date Calendar: A calendar displaying upcoming sneaker release dates for the year, complete with email notifications and reminders for users interested in specific releases. | Offline Transactions: This platform will not handle offline or physical transactions |
| User Login and Registration: User authentication is mandatory to be able to use the features of our site. Search and Browse sneakers, price comparison, saving sneakers to wishlist, notification alerts, and forum capabilities | Physical Sneaker Authentication: Physically authenticating sneakers to verify their legitimacy is not part of the platform's responsibilities. |
| Sneaker Search and Filter Functionality: Search functionality allowing users to find specific sneaker models. Filter options for users to refine search results based on brand, size, price range, and availability. | Ratings and Reviews: Reviews, ratings, and comments of any kind won't be implemented into this app. |
| Responsive UI/UX: User interfaces optimized for both web and mobile devices, ensuring seamless user experience across platforms. | Physical Retailer Management: Detailed management of physical retailers' information is not in scope, apart from basic store locator functionality. |
| Notifications and Wishlist: Push notifications for price drops, and availability of saved sneakers. Wishlist creation allowing the ability to save sneakers to view at a later time. | Premium Subscriptions: Offering premium subscription tiers with added benefits, such as |

| COMP3059 - | Capstone | Project I |
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| | early access to sneaker releases and exclusive discounts. |
|--|---|
| Sneaker Community Forum: If applicable we will provide our users with an open and private messaging area to discuss sneaker related news, deals and trending topics. | Buy and Sell Marketplace: Introducing a marketplace involves additional security, transactional, and support complexities. It deviates from the platform's primary goal of aggregating prices from retail stores. |
| | |

4. Deliverables

This project will deliver the following.

| Deliverable | Description |
|---|--|
| Fully Functional Web and Mobile Application | A user-friendly web and mobile platform that offers real-time sneaker price comparisons, a release date calendar, store locators, user reviews, and personalized profiles. Users can make informed purchases, track releases, and discover the best deals. The application will be accessible across web browsers and mobile devices, ensuring a seamless user experience. |
| Backend System and Database | The development of a robust backend system and database infrastructure to support the storage of sneaker information, user profiles, and user interactions. This system will facilitate data retrieval, update, and synchronization between the web and mobile platforms, ensuring data consistency and responsiveness. The database will be designed for scalability and efficient data management. |
| Documentation and Testing | Comprehensive documentation, including system architecture, user guides, API documentation, and test cases. Rigorous testing will be conducted to ensure the platform's functionality, security, and scalability. This includes unit testing, integration testing, user acceptance testing, and performance testing to verify the platform's reliability and efficiency. Additionally, security measures and best practices will be documented to safeguard user data and privacy. |
| Affiliate Marketing Integration | integration with affiliate marketing programs to generate revenue through referral links to sneaker retailers. The platform will track and manage affiliate partnerships, providing a source of income for the project. |

5. Assumptions

This project makes the following assumptions;

| Assumption #1 | The availability of reliable and up-to-date data from sneaker retailers and brands for price comparison and release date information. |
|---------------|---|
| Assumption #2 | User engagement and adoption of the SneakerXplore platform, with an expected increase in user activity over time. |
| Assumption #3 | Retailers and affiliate marketing programs will collaborate with SneakerXplore to participate in the platform's affiliate marketing and advertising initiatives |
| Assumption #4 | Users will accept and engage with advertisements displayed within the platform, contributing to the platform's revenue generation. |
| Assumption #5 | The platform's premium subscription offering will attract a sufficient number of subscribers to justify the development and maintenance costs. |
| Assumption #6 | The SneakerXplorer platform's user interface and experience design will contribute significantly to user satisfaction, fostering positive feedback and user retention. |
| Assumption #7 | Continuous advancements in web and mobile technologies will allow SneakerXplorer to adapt quickly to evolving industry trends, ensuring the platform remains technologically competitive. |
| Assumption #8 | Users will actively contribute to the SneakerXplorer community by providing valuable reviews and insights, enhancing the overall user-generated content and community engagement. |
| Assumption #9 | The SneakerXplorer backend system's scalability will accommodate the growing user base, ensuring optimal performance during periods of high traffic and demand. |
| | |

6. Dependencies

Internal Dependencies:

- 1. **Development Team:** The availability of a skilled development team with expertise in web and mobile application development.
- 2. **Data Sources:** Access to reliable and updated data sources for sneaker pricing, release dates, and other relevant information.
- 3. **Infrastructure:** The availability of necessary infrastructure, including servers, hosting services, and databases, to support the platform's functionality.

External Dependencies:

- 1. **Retailer Collaboration:** Cooperation and collaboration from sneaker retailers and brands to provide accurate pricing data, release dates, and participate in affiliate marketing programs.
- 2. **Mapping Services:** Integration with mapping services (e.g., Google Maps) for the store locator feature, requiring a stable and functional mapping service.
- 3. **User Adoption:** User engagement and adoption of the platform, which may depend on effective marketing and user outreach efforts.
- 4. **Ad Partners:** Cooperation from advertisers and sneaker brands for ad placement within the platform, including timely delivery of ad creatives.
- 5. **Affiliate Marketing Programs:** Collaboration with affiliate marketing programs for the successful implementation of affiliate links and revenue generation.

7. Risk Management

| Potential Risk | Severity (H/M/L) | Likelihood (H/M/L) | Management Strategy | |
|---|------------------|-----------------------|--|--|
| Data Inaccuracy from Retailers | High | Low | Implement data validation checks and mechanisms to identify and rectify inaccurate data. Establish direct communication channels with retailers for data verification. | |
| Low User Adoption | High | Medium | Develop a comprehensive marketing and user outreach plan to promote the platform. Offer incentives for early adopters. Continuously gather user feedback for improvements. | |
| Insufficient Retailer Collaboration | High | High | Build strong relationships with retailers and provide incentives for participation, such as increased visibility on the platform. Diversify data sources for resilience. | |
| Technological Challenges | High | Medium | Conduct rigorous testing during development to identify and mitigate technical issues. Maintain a skilled technical support team for prompt issue resolution. | |
| Ad Revenue Shortfall | Medium | High | Implement effective ad placement strategies and regularly assess ad performance. Diversify revenue streams to reduce reliance on ad revenue alone. | |
| Security Breaches and Data Privacy Concerns | High | Medium | Implement robust security measures, including encryption, firewalls, and user data protection. Conduct regular security audits and adhere to industry best practices. | |
| Competitive Market Dynamics | Medium | High | Continuously monitor the competitive landscape and adapt the platform to address evolving market trends. Foster a strong and engaged user community for loyalty | |

8. Communication

Reporting

The following reports will be produced;

| Report | Audience | Frequency |
|--------------------------------|-----------------------------|-----------|
| Project Status Report | Project Team | Bi-weekly |
| User Engagement Report | Team, Classmates, Professor | Once |
| Risk Assessment Report | Project Team | Weekly |
| Security and Compliance | Project Team | Monthly |
| Report | | |
| | | |

Meetings

The following meetings/communication will be established;

| Meeting | Purpose | Attendees | Frequency |
|---------------------------|--|--|-----------|
| Project Kick-off Meeting: | beginning of the project to set goals, roles, and expectations. | Project Team , Instructor | Once |
| Weekly Status Meetings: | To discuss project progress, challenges, and updates. Attendees: Project team, project manager, stakeholders. Frequency: Weekly. | Project Team | Weekly |
| Project Presentation | To present our project and the progress we have made so far | Project Team, Instructor, class Audience | Once |

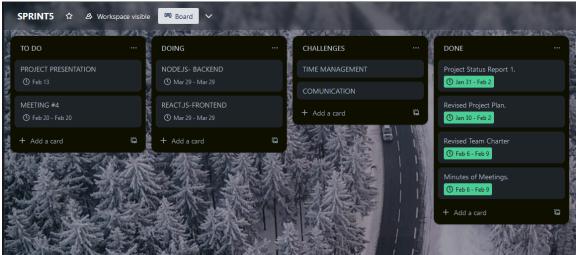
9. Task Listing (WBS- Work Breakdown Structure)

The following resource proposal template summarizes the resource hours committed to this project, upon final approval of this document.

| Reference | Tasks | Duration | Dependency |
|-----------|---------------------------------------|----------|------------|
| A | Project Planning and Initiation | 2 Weeks | FS |
| В | Research | 1 week | FS |
| С | Project Development | 13 Weeks | FS |
| D | Backend Development | 10 Week | SS |
| Е | Frontend Development | 10 Week | SS |
| F | Combining Backend and Frontend | 2 week | FS |
| G | Web Application testing and debugging | 1 Week | FS |

10. Gantt Chart

Create a <u>detailed Gantt Chart</u> from your Task Listing(Use any software tool and paste the image or upload as a separate file that can be opened as pdf/doc/xls)



11. Milestones

| Major Activity or Milestone | Estimated Milestone Target date | Owner/Reviewer Team Members |
|---------------------------------------|---------------------------------------|--------------------------------|
| Project Planning and Initiation | 4 February | Evan |
| Research | 4 February | Tafadzwa |
| Project Development | 29 March | Mustafa |
| Backend Development | 29 March | Evan & Tafadzwa |
| Frontend Development | 29 March | RJ & Tafadzwa |
| Combining Backend and Frontend | 29 March | Evan & RJ |
| Web Application testing and debugging | 29 March | Mustafa & Tafadzwa |

12. RAM – Responsibility Assignment Matrix

Create a RAM from your Task Listing. A sample is shown below:

Project Team Responsibilities

Project Name: New Package Installation

Project Manager: Al Q. Hall

| Task | John | Frank | Linda | Jean | Larry |
|----------------------------|------|-------|-------|------|-------|
| Assess Requirements | P | S | S | | |
| Design Business System | | | S | P | |
| Modify Purchased Package | S | P | | | |
| Modify In-House Procedures | | | P | S | |
| Testing | S | | | | P |
| Implement New Package | | P | | S | |
| Train Staff | | S | | S | P |

P = Primary S = Secondary

| Project Name: | SneakerXplorer |
|-------------------------|----------------|
| Project Manager: | Anjana Shah |

| Tasks | Evan | Tafadzwa | Mustafa | RJ |
|---------------------------------|------|----------|---------|----|
| Project Planning and Initiation | P | Р | Р | P |
| Research | P | P | P | P |
| Project Summary | | S | | |
| High level Requirements | | | | P |
| Project Vision | P | | | |
| Team Charter | | | | P |

| Project Plan | S | P | | |
|-------------------------|---|---|---|---|
| User Stories & Personas | | | Р | |
| Project Backlog | | | | P |
| Spring Backlog | | P | | |

13. Approval

The signatures below indicate their approval of the contents of this document.

| Project Role | Name | Signature | Date |
|--------------|-----------------|-----------|-----------|
| Team Member | Evan James | E.J | 2024-2-04 |
| Team Member | Rj Rose | R.J | 2024-2-04 |
| Team Member | Marisa Tafadzwa | T.M | 2024-2-04 |
| Team Member | Mustafa Ismail | M.I | 2024-2-04 |
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