



## FILTERS

region All  
division All

Market Performance vs  
Target

Note: All values in this excel are in USD.

Customers	Net Sales - 2020	Net Sales - 2021	2021 - Target 2021	% of 2021 Target
Australia	10.70M	20.99M	-2.21M	-10.54%
Austria	0.12M	2.84M	-0.33M	-11.74%
Bangladesh	2.26M	6.95M	-0.72M	-10.31%
Canada	12.17M	35.06M	-5.07M	-14.45%
China	5.42M	22.89M	-2.07M	-9.03%
France	7.47M	25.94M	-2.19M	-8.44%
Germany	4.69M	12.01M	-1.53M	-12.72%
India	49.77M	161.26M	-9.55M	-5.92%
Indonesia	6.21M	18.41M	-2.38M	-12.93%
Italy	4.46M	11.72M	-1.05M	-8.96%
Japan	1.88M	7.92M	-0.33M	-4.12%
Netherlands	3.36M	7.98M	-0.66M	-8.22%
Newzealand	1.99M	11.40M	-1.40M	-12.30%
Norway	2.48M	13.68M	-1.44M	-10.50%
Pakistan	4.69M	5.66M	-0.52M	-9.27%
Philippines	13.37M	31.86M	-2.50M	-7.84%
Poland	2.79M	5.19M	-0.94M	-18.13%
Portugal	3.59M	11.83M	-0.51M	-4.29%
South Korea	17.28M	48.97M	-4.36M	-8.91%
Spain	1.77M	12.62M	-1.79M	-14.15%
Sweden	0.23M	1.77M	-0.20M	-11.11%
United Kingdom	8.08M	34.15M	-2.98M	-8.72%
USA	31.92M	87.78M	-10.24M	-11.66%
<b>Grand Total</b>	<b>196.69M</b>	<b>598.88M</b>	<b>-54.94M</b>	<b>-9.17%</b>