

**Duke Comprehensive Cancer Center
C3PR V.3 Financial Report
3/7/07 THRU 6/30/08**

FINANCIAL PROGRESS REPORT			
C3PR			
SAIC FREDERICK			
PARENT CODE			
Actual Expenses		Commitments	
3/7/08 - 6/30/08	Actual Expenses	Obligated	
Salaries & Wages	\$19,696.27		
Fringe Benefits	4,116.51		
Travel	1,654.02		
Other Cost / C3PR Meetings	1,210.94		
TOTAL DIRECT COST	\$26,677.74		
INDIRECT COST	\$14,939.53		
TOTAL COST	\$41,617.27		
3/7/08 - 6/30/08		Commitments	
Subcontracts	Actual Expenses	Obligated	
Wake Forest		\$16,082.67	Checks Pending Payment
Westat		15,657.00	Checks Pending Payment
SemanticBits LLC		401,598.13	Checks Pending Payment
Mayo Clinic		00.00	
TOTAL Subcontract costs/obligations		\$433,337.80	
Grand Total		\$474,955.07	
Budget for report period (4 months)		\$595,808.00	
Percent Expended/Obligated		79.72%	

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