mi HkDrk ekeys foHkx DEPARTMENT OF CONSUMER AFFAIRS

$\begin{array}{cc} & \text{fo"k,} & l \text{ } \mathbf{p} \mathbf{h} \\ \text{TABLE OF CONTENTS} \end{array}$

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2019&20 dsfy, dsinkr, rFkk dsinz}kjk i kr, kstr; kstuk Ldhe gsrqct V esa i ko/kku n'kkozsokyk fooj.k fo"k, 'kh'kokj i ko/kku dk C; ksjk n'kkozsokyk fooj.k	Statement showing provision in the Budget for Central & Centrally sponsored Plan Scheme Estimates for 2019-20 Statement showing the detailed provision object headwise	20 21-22
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o"kZ2018&19 ds nkjku fut h l iLFkkvke@l axBuke@0, fDr; ka dks iznku djus ds fy, 5 yk[k ½/korlk½; k 10 yk[k l s vf/kd ½xj&vkork½l gk, rk vuqnku n'kkus okyk fooj.k	Statement showing grants-in-aid exceeding Rs. 5.00 lakh (Recurring) or Rs. 10.00 lakh (non-recurring) to Private Institution/Organisation/Individuals during 2018-19	24
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वर्ष 2019-2020 के माहवार खर्च आयोजना दिखाने वाला विवरण	Statement showing the Monthly Expenditure Plan for the financial year 2019-20	28

ekx 1 (; k 14 Demand No. 14

mi HkkOrk ekeys [kk| vks 1 kozt fud forj.k eæky;

$\label{eq:ministry} \mbox{Ministry of Consumer Affairs, Food and Public Distribution} \\ \mbox{mi HMDrk eleys for Max}$

DEPARTMENT OF CONSUMER AFFAIRS

jkt Lo i **w** h t kM+

Revenue Capital Total

LolÑr 22423200 515000 22918200

C; k§s bl izdkj g& Voted

The details are as follows :-

½gtkj: lk;kaea.½ (In thousands of Rupees)

(In thousands of Rupees)				
ctV vu ę ku		lákks/krvuq-ku	ct V vu ę ku	olLrfod
Budget Estimates		Revised Estimates	Budget Estimates	Actuals,
2019-20		2018-19	2018-19	2017-18
	REVENUE SECTION	jkt Lo Hkx		
	3451 Secretariat - Economic	l fpoky; vkfFkZl l sok, a		
	Services (Major Head)	¹ /€q ;		
	00.090 Secretariat (Minor Head)	1 fpoky; ½y?kq′kl′k½		
	46 Department of Consumer Affairs	mi HMDrk ekeys foHMx		
	01 Establishment	LFMi uk		
238800	46.01.01 Salaries	226000 oru	230000	194391
11625	46.01.02 Wages	11000 et n ý h	11000	10217
75	46.01.03 Overtime Allowance	75 le;knifj HaRrk	50	45
1900	46.01.06 Medical Treatment	1800 fpfdRlk mipkj	1800	3212
8470	46.01.11 Domestic Travel Expenses	7500 ?kj s yw; k∈k 0; ;	6500	6187
3500	46.01.12 Foreign Travel Expenses	2500 fonsk; k=k 0; ;	1500	1680
32000	46.01.13 Office Expenses	35533 dk, kg/; 0, ;	30270	31017
100	46.01.14 Rent, Rates and Taxes	0 fdjk, kj nj rFkk dj	0	0
1270	46.01.16 Publications	1200 i z lk' ku	1200	280
3200	46.01.20 Other Administrative Expenses	3000 vV; iżkkl fud 0; ;	2500	2872
100	46.01.27 Minor Works	0 y?kqfuekZk dk; Z	0	0
4300	46.01.28 Professional Services	5500 Q, kol kf; d l sok, a	2600	1369
560	46.01.50 Other Charges	500 v.l; i Hk j	480	598
	99 Information Technology	l pouk i kK) kfxdh		
4000	46.99.13 Office Expenses	0 dk; kg/; 0;	0	0
	46.99.28 Professional Services	0, kolkf; dlok, a		
	46.99.50 Other Charges	vU; iHkkj		
309900	Total - Secretariat	294608 t kM+l fpoky;	287900	251868
309900	Total - Major Head "3451"	294608 t kM&e(j; 'kli'kZ*3451*	287900	251868

DEMANDS FOR GRANTS 2019-2020

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	2018-19		½gtkj: lk, kaeal½ (In thousands of Rupees) ct V ∨սգևս Budget Estimates 2019-20
		[kk], dhdir, oaxknke ½eqf; 'khtk%	2408 Food storage and Warehousing (Major Head)	
		[kk ½mi eq[; 'kh'l&Z2	01 Food (Sub Major Head)	
		[kk 1 fCLkMh ½y?kq 'kh'kZ/2	102 Food Subsidy (Minor Head)	
		nkykads∨k;krij gkfu dksogu djusds fy, 1f0.Mh	09 Subsidy for meeting losses on import of Pulses	
	100		09.00.33 Subsidies	0
	0 100		Total : Major Head "2408"	0
		mRrj iwZdsfy, ,de¢jr jkf′k	2552 North Eastern Areas	
		ukxfjd vki frZ	00.104 Civil Supplies	
		funsku ∨k§ iżkklu	Direcetion and Admn.	
		mi HkDrk 1 j {k k 1 sy	01 Consumer Protection Cell	
	70000		01.00.26 Advt. & Publicity	62000
		l pouk i kS ksxdh	99 Information Technology	
		0 dk, ký; 0;	01.99.13 Office Expenses	29000
	0 70000		Total:Consumer Protection Cell	91000
	5000	miHolDrkepkacklqn×kdj.k	02 Strengthening Consumer Fora	1000
	5000 8000	9 1	02.00.31 Grants-in-aid General	1000
-	8000	, , , , , , , , , , , , , , , , , , ,	02.00.35 Grants for creation of capital assets	5000
	0 13000	1 1 0	Total : Strengthening Consumer Fora	6000
		eW; fuxjkuh d{k dk l qn≥kdj.k	05 Strengthening of Price Monitoring Cell	
	2000	, 0, 1	05.00.31 Grants-in-aid General	2000
	2000	i wt her i fjl å ffer; ka dsl t ukfkZvuqku	05.00.35 Grants for creation of capital assets	
	2000	3 1 0	Total Strengthening of Price Monitoring Cell	2000
		मूल्यस्थिरीकरण कोष	06 Price Stabilization Fund	
	1500000		06.00.31 Grants-in-aid General	2000000
	0 1500000		Total Price Stabilization Fund	2000000
	0 1585000		Total-Civil Supplies	2099000
		v li, l ke kli, v k F k čl l sok, a	00.105 Other General Economic Services	
		{ks=hr, funsku ekud iz,ksx'kkyk	01 Regional Reference Standard Laboratory	
		х q lglWh	Guwahati	
		LFM: uk	01 Establishment	
		oru	01.01.01 Salaries	
		fpfdN k mi pkj	01.01.06 Medical Treatment	
		?kj s yw; k∈k 0, ;	01.01.11 Domestic Travel Expenses	
		dk ký; 0;	01.01.13 Office Expenses	
	25000	l pouk i kl/kfxclh 49200 dk, kl/y; 0;	99 Information Technology	^
	35000	·	01.99.13 Office Expenses	0
	0 35000	49200 tkM&{ks=h; funsku ekud iz,ksx'kkyk	Total : Regioanl Reference Standards Laboratory	0

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No. 14- DEPARTMENT OF CONSUMER AFFAIRS

0

10000

10000

20000

9000

9000

18000

1642000

1651200 t kM+& eq; 'klikZ*2552*

' **kh**'l**kZ**/2

LFkki uk

m | ksx 1/eqf; 'khi'k2/2

9000 l kekli, l gk; rk vu**q**ku

9000 l kekli, l gk; rk vuquku

18000 t kM+& eq; 'klikZ*2852*

lkekU; ¼mi eqi; 'khi'kZ/2

ekudhdj.k rFkk xqkoRrk fu; æ.k ½/kq

ink har ifjl a fRr; kadsl tuk fkZvuquku

ink her ifjl a fRr; ka del tuk FkZvungku

jk'V1r, ekudh fuekZk izkkyh

Hkijr ea Lo. kZgkyekfdkk@ij[k dkhkadh

ct V vu**e**ku

lákks/kr vuæku

1/gt kj : Ik, ka e sa 1/2 (In thousands of Rupees) ct V vu**e**ku

9000

9000

18000

2106000

Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19			Budget Estimates 2019-20
			rksyu, oaekiu <kaps cukuk<="" cwe="" dkset="" td=""><td>02 Strengthening of Weights & Measures Infrastructure</td><td></td></kaps>	02 Strengthening of Weights & Measures Infrastructure	
			l kekl; lgk, rk vu q ku	02.00.31 Grants-in-aid General	
	20000	20000	ink hxr ifjl å fRr; ka dsltuk FkZvunq ku	02.00.35 Grants for creation of capital assets	5000
	0		e'khujh vk§ midj.k	02.00.52 Machinery & Equipment	
	0 20000	20000	tkM%/rksyu, oaekiu <kapsdksetow cukuk<="" td=""><td>Total: Strengthening of Weights & Measures Infrastructure</td><td>5000</td></kapsdksetow>	Total: Strengthening of Weights & Measures Infrastructure	5000
			समय का प्रसार	04 Dissemination of Time	
			LFkki uk	01 Establishment	
			oru	04.01.01 Salaries	
			?kjsyw; k=k 0; ;	04.01.11 Domestic Travel Expenses	
			dk, kt/; 0;	04.01.13 Office Expenses	
			y?kqfuekZk dk; Z	04.01.27 Minor Works	
			0, kolkf; dlsok, a	04.01.28 Professional Charges	
			vŲ, i H kj	04.01.50 Other Charges	
			; kx %समय का प्रसार	Total : Dissemination of Time	
	0 55000	69200	; ksc %vU; lkekU; vkfFkZllsok, a	Total : Other General Economic Services	5000
			l kektt, ½m ksx½ekudhdj.k, oaxqkoRrk	00.106 General (Industries) Standardisation and	
			fu; æ. k	Quality Control	
			Hkljr enal krus ij gkbyvekfd&kr@ij[k dsih.han	01 Setting up of Gold Hallmarking/ Assaying	
			dh LFkki uk djuk	Centres in India	
	1000	1000	l kekli, lgk, rk vuqnku	01.00.31 Grants-in-aid General	1000
			int hxr ifjl aifRr; ka dsltukFkZvuquku	01.00.35 Grants for creation of capital assets	
			jk'V1r, ekufod , oaizkkyh	02 National System for standardization	
	1000	1000	lkekU, lgk, rk vu q ku	02.00.31 Grants-in-aid General	1000
			intrher ifjlaifRr; ka dsltukFkZvuquku	02.00.35 Grants for creation of capital assets	
	0 2000	2000	; kox 1 kekli, ½m kox½ekudhdj.k, oa	Total: General (Industries) Standardisation	2000
	2000	2000	xqkoRrkfu;a∈.k	and Quality Control	2000

2852 Industries (Major Head)

Centres in India

04.00.31 Grants-in-aid General

05.00.31 Grants-in-aid General

Head)

Total: Major Head '2552'

80.101 Standardisation & Quality Control: (Minor

05 National System for Standardisation

04 Setting up of Gold Hallmarking/ Assaying

80 General (Sub Major Head)

04.00.35 Grants for creation of capital assets

05.00.35 Grants for creation of capital assets

Total: Major Head '2852'

Vuman din elax ล 2019 2020

DEMANDS FOR GRANTS 2019-2020

ligt kj : lk ka ea ½
(In thousands of Rupees)
ct V vuตุ ku
Budget Estimates
2019-20

olLrfod	ct V vu ę ku	lákksf∕kr∨uqeku
Actuals	Budget Estimates	Revised Estimates
2017-18	2018-19	2018-19

	3425 Other Scientific Research (Major Head)	vij oškirud vuoj alku keoj; 'kirkiz		
	60 Others (Sub Major Head)	vU, ½mi eq(; 'klik½'2		
	101 National Test House (Minor Head)	jk'Vtr, ijh(k k 'bkyk ½/2kq'bh'bZ/2		
	01 Sample Testing Centre	uewik t kp d šinz		
000000	01 Establishment	LFki uk	000000	0.47000
360600	01.01.01 Salaries	342800 oru	360000	317909
40	01.01.02 Wages	40 et njih	70	50
10	01.01.03 Overtime Allowances	5 le; ki fj Hkkrk	20	6
2000	01.01.06 Medical Treatment	2000 fpfdN k mi pkj	2300	2535
1500	01.01.11 Domestic Travel Expenses	1200 ?kj syw; k=k 0;	1500	1942
0	01.01.12 Foreign Travel Expenses	0 fonsk; k=k 0; ;	0	0
15120	01.01.13 Office Expenses	13000 dk; ky; 0;	18000	18093
1500	01.01.14 Rent, Rates and Taxes	1500 fdjk, kj nj rFkk dj	1500	594
0	01.01.16 Publications	50 izdk'ku	80	0
400	01.01.20 Other Administrative Expenses	300 vV; iżkkl fud 0;;	500	211
2600	01.01.21 Supplies and Materials	2500 lkt lkeku	2500	3246
30	01.01.26 Advertising and Publicity	30 foKkiu vk¶ipkj	30	0
100	01.01.27 Minor Works	100 y?kqfuekZk dk; Z	100	100
100	01.01.28 Professional Services	100 0, kol kf; d l sok, a	100	56
	01.01.31 Grants-in-aid General	l kekli, l gk, rk vu n ku		
	01.01.35 Grants for creation of capital assets	int her ifjl af Rr; kadsltuk FkZvunpku		
1400	01.01.52 Machinery & Equipment	1400 e'khujh vký midj.k	1400	
	99 Information Technology	l youk ai kSj kfxdh		
	01.99.13 Office Expenses	$d\hat{\mathbf{k}}, \mathbf{k}_{\mathbf{k}'}; 0;$		
	01.99.28 Professional Services	0, koľkf; dlsok, a		
	01.99.50 Other Charges	vŲ, i žk oj		
385400	Total	365025	388100	344742
	02 Upgradation of National Testing Centre	राष्ट्रीय परीक्षण शाला का उन्नयन		
	01 Establishment	LFki uk		
4000	02.01.11 Domestic Travel Expenses	4000 ?kj\$yw; k=k 0;	3000	1986
500	02.01.12 Foreign Travel Expenses	700 fonsk; k=k 0;	1000	
40000	02.01.13 Office Expenses	35200 dk, kZ/; 0;	45000	29870
35500	02.01.27 Minor Works	30000 y?kqfuekZk dk; Z	32600	18656
	99 Information Technology	l youk a i kS kfxdh		-
5000	02.99.13 Office Expenses	4000 dk, ky; 0;	5000	2521
85000	Total	73900	86600	53033
470400	Total : Major Head '3425'	438925 ; kx %eq; 'klfl\(\bar{Z}\)3425	474700	397775

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	l álld√kr ∨uęku Revised Estimates 2018-19			(In thousands of Rupees ct V vuęku Budget Estimates 2019-20
			ukxfjcliforZvledj; 'klifozz' funsku vkji iżkklu vky?kq'klifozz miHkkolork lja{kklSy	3456 Civil Supplies : (Major Head) 00.001 Direction and Administration (Minor Head) 02 Consumer Protection Cell	
11111	12400	11000	LFki uk	03 Establishment	116
11414	13400	11000	le;knifjHkRrk	02.03.01 Salaries 02.03.03 Overtime Allowance	116
			fpfdRl k mi pkj	02.03.06 Medical Treatment	
			?kjs/w; k=k 0;		
			fonsk; k=k 0;	02.03.11 Domestic Travel Expenses	
1 1000	12500	E04E		02.03.12 Foreign Travel Expenses	7.4
14982	12500		vij ižkil fud 0;	02.03.20 Other Administrative Expenses	74
578778	501900		foKkiu vkji ipkj	02.03.26 Advertising and Publicity	4450
7286	7500		Q kol kf; d l sok, a	02.03.28 Professional Services	11
29075	50000		l kekit, l gk, rk vuqku	02.03.31 Grants-in-aid General	50
19350	59500		inkther ifjlaifRr; ka dsltukFkZvuqnku	02.03.35 Grants for creation of capital assets	440
34	1200		váknku	02.03.32 Contribution	12
26642	68600	6035	vų i H	02.03.50 Other Charges	115
			l youk i kS kfxdh	99 Information Technology	
145000	150000	335800	dk, ky; 0;	02.99.13 Office Expenses	1910
			0, kolkf; dlsok, a	02.99.28 Professional Services	
			vl, i Hkj	02.99.50 Other Charges	
			बाजारों में एस.ए.पी. नामत: निर्बंध बाजार	04 SAP in markets namely clean Market	
360	6400	2700	vlj i Hokj	02.04.50 Other Charges	
			शाचालयं क ।नमाण क ।लए ।नषध	05 SAP to Clean Consumer Fora for construction	
			उपभोक्तामंचों को एस.ए.पी	of toilet	
1575	7500	7500	int her ifjlaifær; ka del tuk FkZvungku	02.05.35 Grants for creation of capital assets	50
			1	06 Integrated Consumer Grievance Redressal	
				System	
		29500	lkekli, lgk, rk vu q ku	02.06.31 Grants-in-aid General	166
			int her ifjlaifær; kadsltuk FkZvungku	02.06.35 Grants for creation of capital assets	
			vlj i Hkj	02.06.50 Other Charges	284
834496	878500		; ksx %mi HkkOrk 1 ji{k k 1 Sy	Total: Consumer Protection Cell	7678
			mi Hkork fookn i frrkik vk, kx	03 Consumer Disputes Redressal Commission	
			LFIki uk	01 Establishment	
100897	121000	110000	oscu	03.01.01 Salaries	1157
18077	21000		et n i jh	03.01.02 Wages	210
40	50		le;knifj HKRrk	03.01.03 Overtime Allowance	
2290	2000		fpfdRlk mipkj	03.01.06 Medical Treatment	27
1069			?kjsyw; k=k 0;	03.01.11 Domestic Travel Expenses	16
1000	900		fonsk; k=k 0;	03.01.12 Foreign Travel Expenses	6
17000			dk, ky; 0;	03.01.13 Office Expenses	297
199			v U, iżk N fud O;;	03.01.20 Other Administrative Expenses	3
3597			Qkolkf; dlsok, a	03.01.28 Professional Services	45
3097	5000	4200	l pouk i 16 kt sch	99 Information Technology	43
			dk, ky; 0;		
			un, my, u,,	03.99.13 Office Expenses	

DEMANDS FOR GRANTS 2019-2020

½gt kj : Ik; ka ea.½ (In thousands of Rupees) Budget Estimates 2019-20

olLrfod Actuals 2017-18 ct V vu**ę**ku

lákks/krvuqeku Budget Estimates Revised Estimates 2018-19 2018-19

		Q kol kf; d l sok, a	03.99.28 Professional Services	_
		vU; i H kg	03.99.50 Other Charges	
143169	179800	166050 t kWM mi HkbDrk fookn i £rrkšk vk, kx	Total : Consumer Disputes Redressal Commission	176200
		miHMDrk dY; k k fuf/k ds rgr i fj; kt uk	04 Projects under Consumer Welfare Fund	
		if'k(kkvk)ff'k(kklfgrtkx#drk	04.01 Awareness Programme inlcuding Training &	
		dk, Zdæ	Education	
83652	120000	99139 lkekli, lgk, rk vuqnku	04.01.31 Grants-in-aid General	140000
	500	0 int hxr ifjl aifRr; ka dsltukFKZvuqn ku	04.01.35 Grants for creation of capital assets	0
		rgyukRed ijh(kkvk§vuqlakkudk,Zhae	04.02 Testing including comparative Testing and	
		l fgrijh(k k	Research Programme	
		0 l keklj. l gk; rk vuqnku	04.02.31 Grants-in-aid General	2000
		0 inteher ifjlaifRr;knadsltukFkZvuqnku	04.02.35 Grants for creation of capital assets	0
		mi HMork dy; k k fuf/k dsiżMd fud [kpZ	04.04 Establishment Expenses of Consumer Welfare	
			Fund	
		o s ru	04.04.01 Salaries	
		le;knifj HkRrk	04.04.03 Overtime Allowances	
	100	100 ?kj s ∕w; k=k 0; ;	04.04.11 Domestic Travel Expenses	100
	200	0 fonsk; k=k 0; ;	04.04.12 Foreigh Travel Expenses	200
162	200	100 dk, kly; 0;	04.04.13 Office Expenses	200
		vij, iżkki fud ();	04.04.20 Other Administrative Expenses	
		foKkiu vKnjipkj	04.04.26 Advertising & Publicity	
1600	1500	500 vU, i ±M oj	04.04.50 Other Charges	1500
85414	122500	99839 ; that find flow?	Total: Establishment Expenses of Consumer	144000
00111	122000	izmatuci [np.	Welfare Fund	111000
		mi Hoka)rk dY;k k dk; Zhe dsfy, vuqnku	05 Grants for Consumer Welfare Programme	
85247	70000	78661 lkekli, lgk, rk vu q ku	04.05.31 Grants-in-aid General	50000
	1000	i tok hxr i fjil ai fRr; kands lit u kFkZvuquku	04.05.35 Grants for creation of capital assets	1000
170661	193500	178500 t kM%mi HkDrk dY; k k fuf/k dsrgr i fj ; kt uk	Total :Projects under Consumer Welfare Fund	195000
		mi HMDrk gYi yKbZi	12 Consumer Helpline	
15876	10000	3232 l kekli, l gk, rk vu q ku	12.00.31 Grants-in-aid General	5000
1626	1700	0 inter i fjl ai fRr; ka dsltuk FKZ vungku	12.00.35 Grants for creation of capital assets	0
17502	11700	3232 tkM⊬%mi HkkDrk g¶iykbZi	Total : Consumer Helpline	5000
		eW; fuxjkuh d{k dkil qn, ≥kdj.k	13 Strengthening of Price Monitoring Cell	
		LFlki uk	01 Establishment	
		o s ru	13.01.01 Salaries	
		?kjsyw; k=k 0; ;	13.01.11 Domestic Travel Expenses	

½gtkj: Ik; ka.ea.½

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	l állaf/la≏ ∨uգիս Revised Estimates 2018-19		(In thousands of Rupees) ct V vueku Budget Estimates 2019-20
		fonšk ; k⊨k Q ;	13.01.12 Foreign Travel Expenses	
991		1500 dk, kg/; 0;	13.01.13 Office Expenses	1500
790		1500 vlj. i žkkl fud (); ;	13.01.20 Other Administrative Expenses	1500
1492		1200 0; kol kf; d l sok, a	13.01.28 Professional Services	1200
4517	13000	13000 l keklt, l gk, rk vu q ku	13.01.31 Grants-in-aid General	13000
		int hxr i fjl ai fRr; kandsltuk FkZvuquku	13.01.35 Grants for creation of capital assets	
		vŲ, i žkk į	13.01.50 Other Charges	
		l pouk i kS kfxdh	99 Information Technology	
1495	800	800 dk; kg/; 0;;	13.99.13 Office Expenses	800
9285	18000	18000 ; k s % eW; fuxjkuh d{k dk l ϕ kdj.k	Total: Strengthening of Price Monitoring Cell	18000
		मूल यस्थिरीकरण कोष	14 Price Stabilization Fund	
35000000		13500000 l kekt, l gk, rk vu q ku	14.00.31 Grants-in-aid General	18000000
35000000	13500000	13500000 ; kx%मूल्यस्थिरीकरण कोष	Total: Price Stabilization Fund	18000000
		mi HADrk t kx#drk dk, Zhe	15 Consumer Awareness Programme	
		foKkiu vk ý izpkj	15.00.26 Advertising and Publicity	
39000		34200 l keklt, l gk, rk vu ņ ku	15.00.31 Grants-in-aid General	35000
39000	40000	34200 ; kx%ni HkkOrk t kx#drk dk; Zlæ	Total: Consumer Awareness Programme	35000
		eq[;ˈkhˈkMsukxfjd vkuˈfarZ¼eq[;ˈkhˈkMz ¼tkjhb⁄a	3456 Major Head Civil Supplies (Major Head)	
		'kgjh {k∈kaeami HkbDrk l gdkjh l fefr; ka	(Contd.)	
		dh l gk, rk ½/2kq ˈkdˈkdz²	00.196 Assistance to Consumers Co-operatives in	
		jKVIr, mi HkiDrk l gdkjih l âk	Urban Areas (Minor Head)	
		JAVI, III IMDI KI GUNJI I ZA	01 National Co-operative Consumer's Federation	
		l kekli, lgk, rk vu n ku	01.00.31 Grants-in-aid General	
		int her ifjl å fRr; ka de ltuk FkZ vunpku	01.00.35 Grants for creation of capital assets	
		Hokjrh, jk"VÎr, dî"k lgdkjh foi.ku lâk	03 National Agricultural Co-operative Marketing	
		fy0	Federation of Inida Ltd.	
		l kekli, l gk, rk vu q ku	03.00.31 Grants-in-aid General	
		int hxr ifjl aif Rr; kna dsltuk FkZvuqn ku	03.00.35 Grants for creation of capital assets	
0	0	g 'kgjh {ks=ksresrmi Hkk0rk 1 gdkjh 1 fefr; ks	Assistance to Consumers Co-operatives in	0
	U	o dh l gk, rk	Urban Areas	<u> </u>
		अनुसूचित जाति घटक	00.789 Special, Component Plan for Schedule Castes	
		mi HMOrk t kx#drk dk, Zlæ	01 Consumer Awareness Programme	
		LFkki uk	01 Establishment	
0	58100	49800 foKkiu vk§ ipkj	01.01.26 Advertising and Publicity	51400
-		3 13		

DEMANDS FOR GRANTS 2019-2020

પ્રુંt kj : Ik, ka ea ½ (In thousands of Rupees) ct V ∨uęku Budget Estimates 2019-20

olLrfod ct V vueku l ålkf/kr vueku
Actuals Budget Estimates Revised Estimates
2017-18 2018-19 2018-19

	00.796 Tribe Area Sub Plan (Minor Head)	अनुसूचित जनजाति घटक		
	04 Consumer Awareness Programme	mi HWDrk t kx#drk dk; Zhe		
	01 Establishment	LFki uk		
26600	04.01.26 Advertising and Publicity	25800 foKkiu vk§ipkj	30000	
19275000	Total : Major Head "3456"	14855550 t kM% eq ; 'klikZ3456	14909600	36214113
	3475 Other General Economic Services (Major Head)	vij likeklij vliffkil lisok, a½eqi; 'klifki/z		
	00.106 Regulation of Weights & Meaures (Minor Head)	eki vký rksy dk fofu; e ½y?kq′kh′k½		
	05 Weights & Measures Unit	eki vk§rksy;fruV		
	01 Establishement	LFki uk		
12500	05.01.01 Salaries	11900 oscu	15000	10693
0	05.01.03 Overtime Allowance	0 le;knifj HaRrk	10	
0	05.01.06 Medical Treatment	100 fpfdRlk mipkj	100	
200	05.01.11 Domestic Travel Expenses	200 ?kjsyw; k⊨k 0; ;	200	1
0	05.01.12 Foreign Travel Expenses	150 fonsk; k=k 0;	150	
200	05.01.13 Office Expenses	200 dk, kly; 0;	200	22
100	05.01.16 Publications	267 izdk ku	40	
100	05.01.28 Professional Services	100 0; kolkf; dlsok, a	100	
	99 Information Technology	l pouk i kK kfxclh		
0	05.99.13 Office Expenses	100 dk, kly; 0;	100	
	05.99.28 Professional Services	0, kolkf; dlsok, a		
	05.99.50 Other Charges	vU, i£Noj		
13100	Total :- Weights & Measures Unit	13017;kx %eki vk§rksy;fruV	15900	10716
	06 Regional Reference Standard Laboratories	{ks=hr, funs'k ekud iz, ksx'kksyk, a		
	01 Establishment	LFMi uk		
30300	06.01.01 Salaries	28800 osru	31000	28366
300	06.01.06 Medical Treatment	300 fpfdRlk mipkj	200	325
800	06.01.11 Domestic Travel Expenses	1000 ?kj\$yw; k⊨k 0; ;	600	1623
0	06.01.12 Foreign Travel Expenses	O fonsk; $k=k$ Q;	0	0
5000	06.01.13 Office Expenses	4100 dk; kg/; 0;	4100	7072
0	06.01.20 Other Administrative Expenses	0 vlļ izkklī fud 0;;	0	
100	06.01.27 Minor Works	100 y?kqfuekZk dk, Z	100	147
100	06.01.52 Machinery and Equipment	400 e'khujh rFkk midj.k	400	

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	l álls/kr vuęku Revised Estimates 2018-19		∜હt kj ∶ lk, kaea (In thousands of Rupees) ct V ∨uęku Budget Estimates 2019-20
		l youk i kSj k6xclh	99 Information Technology	
94	100	100 dk, kg/; 0, ;	06.99.13 Office Expenses	100
		0, kol kf; d l sok, a	06.99.28 Professional Services	
		vlļ i žk ģ	06.99.50 Other Charges	
		क्षेत्रीय निर्देश मानक प्रयोगशालाओं का	11 Upgradation of Regional Reference Standards	
		उन्नयन	Laboratories	
		LFN: uk	01 Establishment	
1764		4300 oru	11.01.01 Salaries	7000
	2000	180 ?kjsyw; k=k 0; ;	11.01.11 Domestic Travel Expenses	1000
	3000	20 dk, ky; 0;	11.01.13 Office Expenses	2000
		समय का प्रसार	13 Dissemination of Time	
		LFki uk	01 Establishment	
	10000	0 oru	13.01.01 Salaries	2500
	3000	0 ?kj s yw; k=k 0;	13.01.11 Domestic Travel Expenses	2000
	0	0 fonsk; k=k 0; ;	13.01.12 Foreign Travel Expenses	C
	5000	0 dk, kly; 0;	13.01.13 Office Expenses	2000
	0	0 vV; iżkkl fud 0; ;	13.01.20 Other Administrative Expenses	C
	10000	40000 y?kqfuekZk dk; Z	13.01.27 Minor Works	22500
	20000	0 0, kol kf; d l sok, a	13.01.28 Professional Services	1000
	2000	0 vl; i H kj	13.01.50 Other Charges	30000
39391	101500	79300 ;k∞ % {ks=lt, funsku ekud izksv'kksyk,a	Total : Regional Reference Standard Laboratories	106700
		Holgirh, fof∕kd eki foKku l¥LFkku	07 Indian Institute of Legal Metrology:	
		LFMi uk	01 Establishment	
18401	19500	19500 oru	07.01.01 Salaries	20500
700	008	800 et njih	07.01.02 Wages	600
0	0	0le;knifj Harrak	07.01.03 Overtime Allowances	C
31	150	100 fpfdNlkmipkj	07.01.06 Medical Treatment	150
699	650	700 ?kjsyw; k=k 0; ;	07.01.11 Domestic Travel Expenses	800
	0	0 fonsk ; k=k 0; ;	07.01.12 Foreign Travel Expenses	(
4991	3700	4500 dk, kg; 0;	07.01.13 Office Expenses	4250
		i z dk' ku	07.01.16 Publications	
	0	0 vlj i i kkl fud 0; ;	07.01.20 Other Administrative Expenses	(
	100	100 y?kqfuekZk dk; Z	07.01.27 Minor Works	100
	100	0 e'khujh rFkk midj.k	07.01.52 Machinery and Equipment	100
		1 youk i k% kfxch	99 Information Technology	
97	7 100	0 dk, ky; 0;	07.99.13 Office Expenses	100
		0, kolkf; dlsok, a	07.99.28 Professional Services	
		vŲ, i ž kkj	07.99.50 Other Charges	
24919	25100	25700 ; ks: % Hokjrh; fof/kcl eki foKku l iLFkku	Total : Indian Institute of Legal Metrology	26600

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DEMANDS FOR GRANTS 2019-2020

½gt kj ։ Ik kae ա ½ (In thousands of Rupees) ct V vuęku Budget Estimates

Actuals	Dudget Fatimates	Deviced Setimeter		Dudget Fetimeter
Actuals 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19		Budget Estimates 2019-20
		rkyu ,oaeki <kapsdksetcwr cukuk<="" td=""><td>09 Strengthening of Weights & Measures</td><td></td></kapsdksetcwr>	09 Strengthening of Weights & Measures	
			Infrastructure	
		l keklt, lgk, rk vuquku	09.00.31 Grants-in-aid General	
98500	50000	50000 interifjl aifRr; knadsl tukFkZvuquku	09.00.35 Grants for creation of capital assets	50000
56306		0 e'khujh , oami dj. k	09.00.52 Machinery and Equipment	0
		{kerk fuekZk dk; Zhz	01 Capacity Builidng Programme	
9998	10000	2090 vlļi i li kķi	09.01.50 Other Charges	5000
164804	60000	52090 tkM% rksyu, oaeki <kops cukuk<="" cwe="" dkset="" td=""><td>Total: Strengthening of W& M Infrastructure</td><td>55000</td></kops>	Total: Strengthening of W& M Infrastructure	55000
		{ksfu ek izksc'kkykvksvk§ Hkkjrh; fof/kd eki foKku l 1a.Fkku dksetcw cukuk	10 Strengthening of RRSLs and IILM	
1955	15000	14250 y?kqfuekZk dk, Z	10.00.27 Minor Works	15000
		{kerk fuekZk	01 Capacity Building	
12574	7500	900 vlj. i H kj	10.01.50 Other Charges	5000
14529	22500	15150	Total Strengthening of RRSLs and IILM	20000
254359	225000	185257 ;ksx%ekirksyfofu;eu	Total: Regulation of W & M	221400
		vU, lkekU, vkfFkCllsok,a¼eq(; 'kdfkZ2	3475 Other General Economic Services (Major	
		¼t kỷ h½	Head) - (Contd.)	
		varjkZVfr, 1 g; ksc ½y?kq′klt′kZ/2	00.798 International Co-operation (Minor Head)	
		fof/kd ekifoKku dsvarjkZVhr, laxBuka ea	03 Contribution to International Organisation of	
		váknku	Legal Metrology	
2257	2000	2000 váknku	03.00.32 Contribution	2500
2257	2000	2000 ; ks. % varj kZVtr, 1 g; ks.	Total: International Co-operation	2500
256616	227000	187257; ks. eq; 'kk'lkZ3475	Total Major head "3475"	223900
37140372		17445640 ; lsc%jkt Lo Hkx	Total: Revenue Section	22403200
37140372	17559300	17445640 Loldr	Voted:	22403200

Charged:

½gtkj: Ik, kaea.½

l (; k 14&mi HM)rk ekeysfoHMx No. 14-DEPARTMENT OF CONSUMER AFFAIRS

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	l álldf/kr vuçku Revised Estimates 2018-19			(In thousands of Rupees) ct V vuęku Budget Estimates 2019-20
			istrh Hekx	Capital Section	
			iwkRrj{ks=kaijiwthxrifj0;;½eq[; 'kk'lk%	4552 Capital Outlay on North Eastern Areas (Major	
			*** ****	Head)	
			ukxfjd vki frZ	00.102 Civil Supplies	
			{ks=hr, fun#Zk ekud iz,ksx'kkyk]xqokgkVh	01 Regional Reference Standard Laboratory,	
				Guwahati	
	5000	5000	e'khujh, oami dj. k	01.00.52 Machinery & Equipment	5000
			e(j; fuekZk dk; Z	01.00.53 Major Works	
	0 5000	5000	tkM% (ks=h; fun&k ekudizksx'kkyk)	Total: Regional Reference Standard	5000
			хфюзкvn	Laboratory Guwahati	
			rksyu, oaekiu <kaps dk="" l="" qa×khdj.k<="" td=""><td>02 Strengthening of Weights & Measures</td><td></td></kaps>	02 Strengthening of Weights & Measures	
				Infrastructure	
	0 20000	5000	e'khujh, oami dj. k	02.00.52 Machinery & Equipment	10000
	0		e(j; fuekZk dk, Z	02.00.53 Major Works	
	0 20000	5000) ; ks:% rksyu , oaeki u <kaps cwr<br="" dks="" et="">) cukuk</kaps>	Total: Strengthening of Weights & Measures	10000
				Infrastructure	
	00000	2222	jľVt, ijh(k k 'bkyk	03 National Test House	05000
	29000	29000	e'khujh, oamidj.k	03.00.52 Machinery & Equipment	25000
	00000	20000	eq; fuelZk dk; Z	03.00.53 Major Works	25000
	0 29000	29000); ksx%jk'Vft, ijh{k k 'kkyk	Total : National Test House	25000
			समय का प्रसार	05 Dissemination of Time	
			e'khujh , oami dj.k	05.00.52 Machinery & Equipment	30000
			; ks:% समय का प्रसार	Total: Dissemination of Time	
(0 54000	39000) tkM% eq; 'klikZ4552	Total : Major Head ''4552''	70000
			vij oski krud r Fikk i k, koj f. kd vuoj akkuka	5425 Capital Outlay on Other Scientific and	
			ij inther ifj();	Environmental Research	
			vų l sok, a	00.600 Other Services	
			jk'Vir, ijh(k k'kkyk dsfy, izks Hou	01 Construction of Laboratory Building for	
			dk fuelZk	National Test House	
366			e'khujh rFkk midj.k	01.00.52 Machinery & Equipment	120000
826			eq; fuekZk dk; Z	01.00.53 Major Works	20000
1193	31 174400	97100);ks:%e(j; 'kljkZ5425	Total : Major Head '5425'	140000

DEMANDS FOR GRANTS 2019-2020

√gtkj: Ik, kaea.½						
(In thousands of Rupees)						
ct V vu ęk u						
Budget Estimates						
0040.00						

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	l álldf/kr vuęku Revised Estimates 2018-19	(In thousands of Rupees) ct V પ્રાણધા Budget Estimates 2019-20
		vl; lkekl; vkifkel ifj0; ukxfjd vkifer2½/?kq	Services (Major Head)
		Hkljrh, fof/kd eki&	
	10000	9800 e'khujh , oami dj. k	08.00.52 Machinery & Equipment 5000
7413	5000	0 eq; fuekZk dk, Z	08.00.53 Major Works 0
		ckV&eki vol jipuk o	dk l φ <kdj.k 13="" infrastructure<="" measures="" of="" strengthening="" td="" weight=""></kdj.k>
	50000	3660 e'khujh , oami dj. k	13.00.52 Machinery & Equipment 30000
		{ks=hr, funnZk ekud i	
6948	15000	15000 e'khujh, oamidj. k	14.00.52 Machinery & Equipment 30000
31460	27500	9800 eq; fuekZk dk, Z	14.00.53 Major Works 30000
		समय का प्रसार	17 Dissemination of Time
	150000	373700 e'khujh , oami dj. k	17.00.52 Machinery & Equipment 210000
45821	257500	411960 է ԹՄԻ Բզալ՝ ՝ ԹՄԻ ՄՀ 5475	
165152	485900	548060;kx&inthHex	TOTAL - Capital Section 515000
		HMjr	Charged
37305524	18045200	17993700 Lohdir	Voted 22918200
37305524	18045200	17993700 dy t kW	GRAND TOTAL 22918200
0 37305524	19045200	0 H djr 17993700 Loldir	Charged 0
37305524	18045200	ol fy; kaft lga0; ; l	Voted 22918200
		lek, kstr fd; k x; l	S?Wikcij [Mc Ma ex Details of recoveries adjusted in account in reduction of expenditure
		jkt Lo Hkx	REVENUE SECTION
		· ·	
		ukxfjd vkiforZkeqf; vf/kd Hogerku dh?k	The same of the sa
		?kVkbZxbZol fwy; ka	5 Physical P
		funsku vk§ iżkki u	00.00.70 Deduct recoveries 00.001 Direction and Admn.
		mi Holdrik dy, 12 km u mi Holdrik dy; k k fuf	
		minwik (1), k k lui	04 Projects under Consumer Wenare Fund
		t kx#drk dk, Zhe i	6' k(k k f' k(kk l fgr 04.01 Awareness Programme including Training Education
-85414	-193500	-178500 ?kVkbZxbZo1 fsy; ka	04.01.70 Deduct Recoveries -144000
		rgyukRed ijk(kk,o lfgr ijk(kk	
		?kVkbZxbZol fsy; ka	04.02.70 Deduct Recoveries
		mi HMDrk dY; kkdk	Zhe ds fy, vunku O5 Grants for Consumer Welfare Programme
-85247		?kVkbZxbZo1 fsy; ka	04.05.70 Deduct Recoveries -51000

No. 14-DEPARTMENT OF CONSUMER AFFAIRS

olLrfod Actuals 2017-18	ct V vuęku Budget Estimates 2018-19	l álltf/kr∵∨uęku Revised Estimates 2018-19			½gt kj : Ik, kaea½ (In thousands of Rupees) ct V vuęku Budget Estimates 2019-20
			fofo/k (); ds fy, 1 gk; rk	04.03 Assistance for Miscellaneous Expenditure	
			?kVkbZxbZo1 fsy; ka	04.03.70 Deduct Recoveries	
			mi HAADrk dY; k k fuf/k ds i ż kAl fud [kp.Z	04.04 Establishment Expenses of Consumer Welfare	
				Fund	
			?kVkbZxbZo1 fsy; ka	04.04.70 Deduct Recoveries	
-170661	-193500	-178500)tkM%eq(;'klikZ3456	Total - Major Head '3456'	-195000
-170661	-193500	-178500)dgyolfny;ka	TOTAL RECOVERIES	-195000
			mi; p rolfny; kadks NkMedj fuoy 0;;	The expenditure provisions net of the above	
			ds i ko/kku	recoveries	
36969711	17365800		jkt Lo ¼Lohdr½	Revenue (Voted)	22208200
165152	485900	548060	itth Muchdir½	Capital (Voted)	515000
37134863	17851700	17815200); ks %	Total:	22723200

vu**d p**oh SCHEDULE

LFkkiuk (); ds fy, (), oLFkk dk (), k§k 1 ekp7, 2019 dks inka dh l 4; k

Estimated strength of Establishment and provisions thereof as on 1st March, 2019.

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Department of Consumer Affairs

वेतन रेंज Pay Range	वेतन लेवल Pay		in c	lk Lrj							
	Level] as per 7th CPC Pay Matrix	Status of Post		in		i nka dh	rSukr				
		jkt i f=r@	U		LFkk; h@rnFki		_	dgy 1 4; k	de z pkfj; kadh	2019	2020
		Gaz./N	Non-Gaz		Reg./	Grou	•	Total No.	l 0 No. of	vu ę kfur	vu ę kfur
				Temp.	/Adhoc	po	st	of Posts	Emp. In Position	Estimated	Estimated
		(0	c)	(d)	(e	e)	(f)	(g)		
250000	(Level 18)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	1	1	1	1
225000	(Level 17)	jktif=r	Gaz.	fu; fer	Regular	d	A	13	10	12	12
205400-224400	(Level 16)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	0	0	0	0
182200-224100	(Level 15)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	1	0	2	2
144200-218200	(Level 14)	jktif=r	Gaz.	fu; fer	Regular	d	A	5	5	6	6
118500-214100	(Level 13)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	9	9	11	11
78800-209200	(Level 12)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	18	19	23	22
67700-208700	(Level 11)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	62	55	59	67
56100-177500	(Level 10)	jkt i f=r	Gaz.	fu; fer	Regular	d	A	91	42	41	60
56100-177500	(Level 10)	jktif=r	Gaz.	fu; fer	Regular	[k	В	32	24	27	27
53100-167800	(Level 09)	jktif=r	Gaz.	fu; fer	Regular	[k	В	11	11	10	10
47600-151100	(Level 08)	jktif=r	Gaz.	fu; fer	Regular	[k	В	138	109	110	112
44900-142400	(Level 07)	jktif=r	Gaz.	fu; fer	Regular	[k	В	16	11	11	11
44900-142400	(Level 07)	vjkt i f=r	Non Gaz.	fu; fer	Regular	[k	В	166	111	125	132
35400-112400	(Level 06)	vjkt i f=r	Non Gaz.	fu; fer	Regular	[k	В	108	71	81	86
29200-92300	(Level 05)	vjkt i f=r	Non Gaz.	fu; fer	Regular	X	С	45	31	37	38
25500-81100	(Level 04)	vjkt i f=r	Non Gaz.	fu; fer	Regular	X	C	122	66	80	82
21700-69100	(Level 03)	vjkt i f=r	Non Gaz.	fu; fer	Regular	X	C	10	8	8	8
19900-63200	(Level 02)	vjkt i f=r	Non Gaz.	fu; fer	Regular	X	C	143	94	109	122
18000-56900	(Level 01)	vjkt i f=r	Non Gaz.	fu; fer	Regular	X	С	295	124	154	228
			Total					1286	801	907	1037

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(In thousand of Rupees)

	olLrfod	ct V vu ę ku	lákks/krvuqeku	ct V vu ę ku
	Actuals	Budget Estimate	Revised Estimates	Budget Estimate
	2017-2018	2018-2019	2018-2019	2019-2020
dgy osru Total Salaries	683835	809900	754300	799500
Hithers 1/1 e; ki fj rFkk; k=k 0; ds vfrfj Dr½ Allowances (Other than OTA and Travel expenses)	208648	304370	256615	255400
etn yi h Wages	29044	32870	30840	33265
le; ki fj Hkkrk Overtime allowance	91	130	130	135
?kjsyw, k=k 0; Domestic travel expenses	13507	19050	16380	20470
fonsk; k⊨k 0; Foreign travel expensess	1680	3750	3850	4800
; ksx Total	936805	1170070	1062115	1113570

2019&2020 varj kZVÅr, fudk, kads fy, fd, t kus okys våknku ft uds fy, ct V vuækuks es 0, oLFkk dh xbZg\$ t kudkj h nsus okyk fooj. k Statement Showing Contribution to International Bodies Provided for in the Budget Estimates for 2019-2020.

⅓gt kj #i; ka e½⁄2 (Rs. in thousands)

	l x Bu dk uke Name of the Organisation	Váknku dk Lo#i Vký i z kt u Nature and Purpose of Contribution	olLrfod Actuals 2017-2018	ct V vuęku Budget Estimates 2018-2019	l álkk/kr vueku Revised Estimates 2018-2019	ct V vu ęku Budget Estimaes 2019-2020
	1		3	4	5	6
1	fof/kd ekifoKku dsvarjkWh; laxBu International organisation of Legal Metrology	Annual Fee	2257	2000	2000	2500
2	vMFM21 lg; kx, oafodkl dsfy, laxBu Organisation for Economic Co-operation and Development (OECD)	Annual Fee	0	800	1200	
3	varjkWh, miHkbrk Consumer International	Annual Fee	34	200	0	1200
4	i frHom; karFlok oLroykadsfy, jk'VeMy 1 acBu Common wealth Association for Public Adminitration & Management	Annual Fee	0	200	0	

ubZl sok@lsok dsu, midj.kk dsfy, vaknku dsC; kssin'kk* sokyk fooj.k ft l dsfy, ctV ik*Ddyu 2019&2020 exik*Dolyku fd; Particulars of "New Service/New Instrument of Service" for which provision is made in the Budget Estimates 2019-2020.

 $\frac{1}{8}$ t kj #i; ka e $\frac{1}{8}$ 2 (Rs. in thousands)

Ø01 a	ekax l {; k rFkk e(j; 'khˈk@mi&'khˈkZ	ct V vuqeku 2019&2020 esaisko/kku	fVIi f. k; ka
Serial No.	Demand Number and Major Head/sub-head	Provision in Budget Estimates 2019-2020	Remarks*
		NIL	

Statement Showing Guarantees given by the Central Government and Outstanding as on 31st March, 2019

(Rs. In thousands) Whether any Sl. Name of the Nature and extent Rate of Maximum amount Sums Payments, if Remarks institution for of guarantee (with of guarantee for guaranteed securities are No. interest any, made by whom guarantee No. & dated of the involved, if which and pledged to Government in has beenn given sanction in the any (percent Government have outstanding Government as a pursuance of the new itemes) entered into set-off against per annum) as on guaranttee 31.03.2019 the guarantee agreement 2 5 7 8 1 3 4 6 9 `----NIL-----

$fuel \hbox{\it Z}{\it k} dk; \hbox{\it Z}{\it v}u \hbox{\it p} a \hbox{\it d} jk \hbox{\it M}{\it k} \#i \,, \, v \hbox{\it k} \hbox{\it S} \, \, ml \, l \, s \, v f/k d \, y k xr \, ds \, v y x \& v y x \, fuel \hbox{\it Z}{\it k} \, dk; \, k \hbox{\it M} a \, ds \, C; \, k \hbox{\it S} \, s$ Works Annexure - Details of Individuals works costing Rs. 5 crores or above

⅓gt kj #i; ka ea ⅓ (Rupees in Thousands)

fuelZk dk, Zdk fooj.k Particulars of the Works	ifj; kt uk dh vuqkfur ykxr Estimated cost of the works	2017&2018 ds var ea olf.rfod (); Actual expenditure upto 2017-2018	2018&2019 ds nl§ku l EHkQ Q; Probable expenditure during 2018-2019	dlawe 3 vls 4 dktlawt Totals of Cols.3 and 4	ct V 2019&2020 ea i ho/klu Provision in Budget 2019- 2020			
1	2	3	4	5	6			
NIL								

2019&2020 d&hh, vký d&hh, ik, kft r Ldhe dsfy, ct V eaiko/kkukadksn'kkúsokyk fooj.k Statement Showing provision in the Budget for Central and Centrally Sponsored Plan Scheme Estimates for 2019-2020

¼#i; s dj kMare a⁄2 (in crores of Ruppes)

Ø01 a	Ldhe vkfn	eq; 'khikZ	olLrfod 0;	ct V vu ę ku	l ákks/kr vuepku	ct V vu ę ku
Sr. No.	Scheme etc.	Major	Actual	Budget	Revised	Budget
		Head	expenditure	Estimates	Estimates	Estimates
			2017-2018	2018-2019	2018-2019	2019-2020
1	2	3		4	5	6
$dsht$ {	k=h; ; kt uk Central Sector Scheme					
		Major	Actual	BE	RE	BE
		Head	2017-18	2018-19	2018-19	2019-20
	1. Price Stabilization Fund	2552	0.00	150.00	150.00	200.00
		3456	3500.00	1350.00	1350.00	1800.00
	2. CONFONET	2552	0.00	3.50	4.92	2.90
		3456	14.50	15.00	33.58	19.10
	3. Consumer Awareness (Advt. & Publicity)	2552	0.00	7.00	7.00	6.20
		3456	61.78	63.00	53.00	55.80
	4. Consumer Helpline	3456	1.75	1.17	5.00	5.00
	5.Consumer Protection Cell	3456	4.89	8.86	1.23	2.00
	6. Price Monitoring Cell	2552	0.00	0.20	0.20	0.20
		3456	0.93	1.80	1.80	1.80
	7. Strengthening Consumer Fora, Consumer Counseling & Mediation	2552	0.00	1.30	0.80	
		3456	5.04	12.34	5.27	5.40
	8. Bureau of Indian Standards					
	8.1 Setting up of Gold Hallmarking/Assaying Centers in India	2552	0.00	0.10		
		2852	1.00	0.90	0.90	0.90
	8.2 National System for Standardization	2552	0.00	0.10	0.10	
		2852	1.00	0.90	0.90	
	9. National Test House	3425	5.30	8.66	7.39	
		4552	0.00	2.90	2.90	
		5425	11.93	17.44	9.71	14.00
	10. Strengthening of Weights and Measures Infrastructure and Strengthening	2552	0.00	2.00	2.00	0.50
	of Regional Reference Standard Laboratories and Indian Institute of Legal	3475	18.11	14.75	11.17	
	Metrology	4552	0.00	2.50	1.00	4.50
		5475	4.58	25.75	41.20	30.50
	tkM+ Total		3630.81	1690.17	1690.17	2176.00

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Demand No. 14

mi HkkOrk ekeys [kk] vks l kozt fud forj.k eæky;

Statement showing the detailed provision object head-wise Demand No. 14 - Ministry of Consumer Affairs, Food & Public Distribution Department of Consumer Affairs

½gtkj: Ik, kaea.∜

(In thousands of Rupees) lákks/krvueeku okLrfod ct V vu**e**ku ct V vu**e**ku Actuals. **Budget Estimates Revised Estimates Budget Estimates** 2019-20 2017-18 2018-19 2018-19 683835 809900 754300 osru 01 Salaries 799500 30840 et n**i**n 29044 32870 02 Wages 33265 130 le; kai fj HkRrk 91 130 03 Overtime Allowance 135 6800 fpfdRl k mi pkj 8393 6550 7050 06 Medical Treatment 16380 ?kjsyw; k=k 0; ; 13507 19050 11 Domestic Travel Expenses 20470 3850 fonsk : k=k 0 : 1680 3750 12 Foreign Travel Expenses 4800 122153 dk kV; 0; 109218 138970 13 Office Expenses 131970 1500 fdjk kl nj vk dj 594 1500 14 Rent, Rate & Taxes 1600 1517 izdk'ku 280 1320 16 Publication 1370 10415 vV izkl fud 0; 19054 17350 20 Other Administrative Expenses 12850 2500 lkt lkeku 21 Supply & Material 3246 2500 2600 565830 foKki u vk j i zoki 578778 660030 585030 26 Advertising and Pubicity 84550 y?kqfuekZk dk, Z 20858 57900 27 Minor Works 73400 12050 0, kol kf; d l sok, a 13800 36500 12300 28 Professional Services 15285732 lkekli, lgk, rk vu**q**ku 35277367 15330000 20289600 31 Grants-in-aid General 122000 it har ifil af Rr; kads 35 Grants for creation of capital assets 121051 148200 110000 l tukFkZvuqnku

ligt kj: Ik, kaea ½

					(In thousands of Rupees)
olLrfod Actuals, 2017-18	ct V vuęku Budget Estimates 2018-19	l ákkf/kr ∨uękս Revised Estimates 2018-19			ct V vuęku Budget Estimates 2019-20
2291	3200	3200 válnku	32	Contributions	3700
0	100	100 l fCl Mh	33	Subsidies	0
51772	96480	29993 vU, i H kj	50	Other Charges	81960
99927	365300	468660 e'khujh vk§ midj.k	52	Machinery & Equipment	466600
121531	122500	81200 e (; fuekZk dk; Z	53	Major Works	50000
		l pouk ikK kofxdh	99	Information Technology	
149207	191100	390000 dk kg/; 0;		Office Expenses	230000
0	0	0 0, kol kf; d 1 sok, a		Professional Services	0
0	0	OVU, izHoj		Other Charges	0
37305524	18045200	17993700 dy; ks. (Lohdir)		Grand Total (Voted)	22918200
-170661	-193500	-178500 ?kVkbZxbZol fiy; ka		Deduct recoveries	-195000
37134863	17851700	17815200 fuoy (); (Lohdr)		Net Expenditure (Voted)	22723200

Statement showing broad details of expenditure (other than Centrally sponsored and Central Sector Schemes) provisions costing Rs. 25.00 lakh and above in BE 2019-20

(In thousands of Rupees)

S.No.	Demand No. and Sub-head	Brief particulars of the scheme	Provision in BE 2019-2020
1	Demand No. 14, Sub-head 04.01 - Awareness Programme including Training and Education (Projects under Consumer Welfare Fund)	To run Centre for Consumer Studies/IIPA Project	527805
2	-do-	Study on misleading advertisement in specific sector or area & National Consumer magzine Insight in Hindi (Grahak Sathi) to CERC	
3	-do-	To create chair in the Dr. Ambedkar Law University, Chennai (TN) on Civil Liberties and Consumer Protection	2500
4		To Establish Consumer Welfare (Corpus) Fund in the State of Andhra Pradesh	4864
		Total	541369

STATEMENT SHOWING GRANTS-IN-AID EXCEEDING RS. 5 LAKH (RECURRING) OR RS. 10 LAKH (NON-RECURRING) SANCTIONED TO PRIVATE INSTITUTIONS/ORGANISATION/INDIVIDUALS DURING THE YEAR 2018-2019

(Rs. in Thousands)

Sl. No.	Name of the Institution/ Organisation/Individual	Ministry/Department giving the grant	Recurring	Non- recurring	Purpose of the Grant	Remarks/Outst anding U.C.
1	IIPA, New Delhi	D/o Consumer Affairs	42,45		For Operationalizing National Consumer Helpline	Received
2	IIPA, New Delhi	D/o Consumer Affairs	1,48,58		For Running Centre for Consumer Studies	Received
3	IIPA, New Delhi	D/o Consumer Affairs	98,94		For Operationalizing National Consumer Helpline	Not Received
4	NLSIU, Bangaluru	D/o Consumer Affairs	19,44		For Running Online Consumer Mediation Centre	Not Received
5	IIPA, New Delhi	D/o Consumer Affairs	1,48,58		For Running Centre for Consumer Studies	Not Received
6	CUTS, Jaipur	D/o Consumer Affairs	20,76		For Running the Project Financial Protection of Consumers	Not Received

STATEMENT SHOWING DETAILS OF PROVISIONS IN B.E. 2019-2020 FOR PAYMENT OF GRANTS-IN-AID TO NON-GOVT. BODIES UNDER GRANT No. 14

(Rupees in thousands)

Sl.No.	Organisations receiving assistance	Broad purpose of assistance	Whether recurring/ non-recurring	Whether Scheme/ Non- Scheme	Provision in BE 2019- 2020	Remarks
1	2	3	4	5	6	7
1	CCS, IIPA	To run Centre for Consumer Studies / IIPA Project	Recurring	Non-Scheme	16,434	-
2	CERC	National Consumer magzine Insight in Hindi (Grahak Sathi) to CERC	Recurring	Non-Scheme	2,000	-
3	CERC	Study on misleading advertiment in specific sector or area	Recurring	Non-Scheme	2,200	-
4	SAVERA	Vernacular language publication to increase awareness	Recurring	Non-Scheme	600	-
5	Rajkot Saher Jilla Grahak Suraksha Mandal, Gujarat	Right to consumer Education Education of Consumers specially through awareness	Recurring	Non-Scheme	150	-
6	Sudha, Odisha	programmes in school/ college/ markets/ other	Recurring	Non-Scheme	150	-
7	Unique Vikas Sansthan, Lucknow	Right to Safety (Protection)/ Right to be Informed Combating food aduleration, spurious, unsafe and counterfeit products/ services	Recurring	Non-Scheme	250	-
8	Department of Commerce, Bharathiar University, Tamil Nadu	Capacity Building of Stakeholders	Recurring	Non-Scheme	333	-
9	Department of Commerce Delhi School of Economics, University of Delhi		Recurring	Non-Scheme	500	-
10	SAK Memorial Educational and Cultural Society, Chattisgarh	Right to Consumer Education Adoption of a model village/ model community Right to Consumer Educatin and Educatin of consumers specially through awareness programmes in school/ college/ markets / other public places	Recurring	Non-Scheme	250	-
11	Srijana, UP	Right to Consumer Edcuation, Education of consumers specially through awareness programmes in schoo/ college/ markets/ other public places	Recurring	Non-Scheme	332	-
12	Dr. Ambedkar Law University, Chennai (TN)	To create chair in the Tamil Nadu Ambedkar Law University on Civil Liberties and Consumer Protection	Recurring	Non-Scheme	2,500	-
13	Andhra Pradesh (Corpus Fund)	To establish Consumer Welfare (Corpus) Fund in Andhra Pradesh	Recurring	Non-Scheme	4,864	-

STATEMENT SHOWING DETAILS OF PROVISIONS IN B.E. 2019-2020 FOR PAYMENT OF GRANTS-IN-AID TO NON-GOVT. BODIES UNDER GRANT No. 14

(Rupees in thousands)

Sl.No.	Organisations receiving assistance Broad purpose of assistance		Whether recurring/non-recurring	Whether Scheme/ Non- Scheme	Provision in BE 2019- 2020	Remarks
1	2	3	4	5	6	7
14	CCS, IIPA	To run Centre for Consumer Studies / IIPA Project	Recurring	Non-Scheme	18,174	-
15	CERC	National Consumer magzine Insight in Hindi (Grahak Sathi) to CERC	Recurring	Non-Scheme	2,000	-
16	Central University, Jammu-4815 (Final)	Capacity Building of Stakeholders	Recurring	Non-Scheme	1,250	-
17	Tarai Khadi Gramodyog Sansthan, UP	Right to Safety (Protection)/ Right to be Informed Combating food aduleration, spurious, unsafe and counterfeit products/ services	Recurring	Non-Scheme	150	-
18	Society for Social Transformation, Andhra Pradesh	Right to Consumer Education Financial Literacy including digital mode/Financial Projection of consumers	Recurring	Non-Scheme	300	-
19	Unique Vikas Sansthan, UP	Right to Safety (Protection)/ Right to be Informed Combating food aduleration, spurious, unsafe and counterfeit products/ services	Recurring	Non-Scheme	250	-
20	Department of Commerce Delhi School of Economics, University of Delhi	Capacity Building of Stakeholders	Recurring	Non-Scheme	500	-
21	CCS, IIPA	To run Centre for Consumer Studies / IIPA Project	Recurring	Non-Scheme	18,174	-
22	Bhavishya Educational and Charitable Society, WB	Right to Consumer Education, Education of consumers specially through awareness programmes in school/ college/ markets/ other public places	Recurring	Non-Scheme	1,000	-

APPENDIX- IX - B

Project-wise provision for expenditure on Externally Aided Projects in the Central Plan

(Rupees in thousand)

Major Head etc.	Name of the Project	Actual 2017-2018		Revised Estimates 2018-2019		Budget Estimates 2019-2020		
1	2	3	4	5 6		7	8	
NIL								

वर्ष 2019-2020 के माहवार खर्च आयोजना दिखाने वाला विवरण STATEMENT SHOWING THE MONTHLY EXPENDITURE PLAN FOR THE FINANCIAL YEAR 2019-2020

(हजार रूपए में)

				(In thousands of Rupees)
माह/Month	राजस्व/Revenue	पूंजी/Capital	जोड़/Total	प्रगामी/Cumulative
_	(स्वीकृत/Voted)	(स्वीकृत/Voted)	(स्वीकृत/Voted)	(स्वीकृत/Voted)
अप्रैल/April, 2019	181300	2000	183300	183300
मई/May, 2019	263000	31700	294700	478000
जून/June, 2019	225300	234500	459800	937800
जुलाई/July, 2019	166600	10100	176700	1114500
अगस्त/August, 2019	191800	52000	243800	1358300
सितम्बर/September, 2019	188200	100500	288700	1647000
अक्टूबर/October, 2019	239100	20000	259100	1906100
नवम्बर/November, 2019	168000	19000	187000	2093100
दिसम्बर/December, 2019	248400	10000	258400	2351500
जनवरी/January, 2020	5204000	9200	5213200	7564700
फरवरी/February, 2020	5198100	13000	5211100	12775800
मार्च/March, 2020	10129400	13000	10142400	22918200
जोड़ / TOTAL	22403200	515000	22918200	