# Group 3: Philly Food Delivery

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#### From a restaurant perspective:

- Online delivery increases revenues
- Can utilize idle space better
- Premium Introduced can only cut into top line if order volume surpases idle capacity

#### From a Delivery Provider perspective

- offer wide audience
- enable delivery if restaurant doesn't have means
- Charge 30% of basket value
  - ~ 5% for sourcing order
  - ~ 25% for delivering order

## Delivery Order Volume: Expected vs Actual

#### Scenario:

- Restaurant A has idle capacity in their kitchen
- Anticipate 10 extra order per day (capacity for current staffing)
- They are willing to give up 30% of revenue for delivery as it doesn't cut into top line

#### Issue:

- Order volume increases to 100 orders a day
- Need to introduce new kitchen staff
- 30% of order now cuts into top line **Delivery is now a losing revenues source!**

Order Value: \$50

Cost for sourcing: \$2.5 or 5%

Cost for delivery: \$12.5 or 25%

Profit with big-box: \$35



## Restaurant Owners Do Not Have Time To Curate New Insights

#### Scenario:

- Big-box players allow restaurants to deliver their own meals!
- Most restaurants cannot/do not want to hire own drivers

#### Our Partner:

- Early stage company
- Purely delivery logistics
- Locationally sound only deliver within close proximity to keep costs down

Order Value: \$50

Cost for sourcing: \$2.5 or 5%

Cost for partner: \$2.5 or 5%

Profit with partner: \$45

## **Data**

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### **Scope of Project**

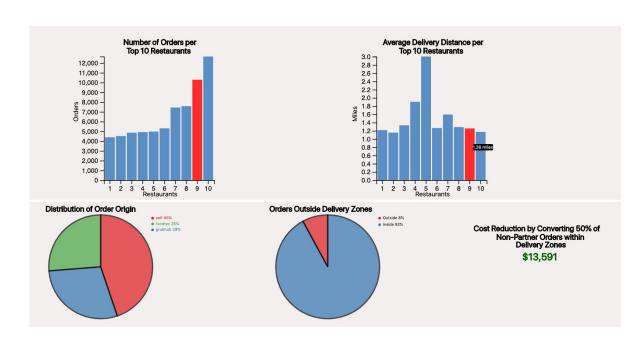
- 1. Key Question: Why Restaurants are better off joining our partner company rather than their competitors
- 2. How can restaurants better maintain profit margins if they understand their customer demographic
- 3. Impactful information = Show cost savings restaurants could save if they switch to our partner company
  - a. Cost Savings calculated using 20% premium restaurants pay
- 4. Top 10 Restaurants = Top 10 restaurants with highest order volumes in 2020



## Visualization Design



Example of partner delivery zones



## Video Demo



### **Conclusions & Inferences**

- 1. Restaurants are losing out on significant profit margins due to being misinformed about their customer geography.
- 2. Restaurant owners do not necessarily have the time or financial literacy to figure out more advanced cost saving techniques.
- 3. A majority of orders served occur within our partner's delivery zones.
- 4. Significant margins can be saved by utilizing specialized delivery

## Questions?

Thanks for listening:)