

By e-mail/Dak

**GOVERNMENT OF ODISHA  
DEPARTMENT OF AGRICULTURE AND FARMERS' EMPOWERMENT**

No. DAFE-INPUT-SEED-0004-2018 **21639** \*\*\* A & FE/ Date: **27.9.2023**  
From

Smt. Sasmita Sahoo, OAS (SAG)  
Additional Secretary to Government

To

The Director, Agriculture & F.P. (O), Odisha , Bhubaneswar/  
The Director of Horticulture, Odisha , Bhubaneswar /  
The Additional Secretary to Govt, Finance Department/  
The Additional Secretary to Govt., P & C Department/  
The Additional Secretary to Govt., Cooperation Department/  
The F.A-cum-Special Secretary to Govt., A & FE Department/  
The Registrar, Co-operative Societies, Bhubaneswar/  
The Managing Director, OSSC Ltd., Odisha, Bhubaneswar/  
The Managing Director, OAIC Ltd., Odisha, Bhubaneswar/  
The Managing Director, OSCDC Ltd., Odisha, Bhubaneswar/  
The Dean (Research), OUAT, Bhubaneswar/  
The Director, OSSOPCA, Odisha, Bhubaneswar/  
The ADR (Seeds), OUAT, Bhubaneswar/  
The JDA (Farm), O/o the D.A. & F.P (O)/  
The Agriculturist, A & FE Department

Sub: Minutes of the State Seed Pricing Committee Meeting for Rabi 2023-24 held  
on 16.09.2023 at 5.00 PM.

Sir,

In inviting a reference to the subject mentioned above, I am directed to send herewith  
the minutes of State Seed Pricing Committee Meeting for Rabi 2023-24 held on 16.09.2023  
at 5.00 PM under the Chairmanship of Principal Secretary, Agriculture and F.E. along with  
the approved cost structures, duly approved by Government for favour of your information  
and necessary follow up action.

Yours faithfully,

*Smt 27-09-2023*

Additional Secretary to Government

Memo No. **21640**

A & FE, Dt. **27.9.2023**

Copy forwarded to P.S. to Hon'ble Minister, Agriculture & FE for kind information  
of Hon'ble Minister, Agriculture & FE.

*Smt 27-09-2023*

Additional Secretary to Government

Memo No. **21641**

A & FE, Dt. **27-9-2023**

Copy forwarded to OSD to Principal Secretary to Govt., Agriculture & FE for kind  
information of Principal Secretary.

*Smt 27-09-2023*

Additional Secretary to Government

Minutes of State Seed Pricing Committee (SSPC) meeting held under the Chairmanship of Principal Secretary, Dept. of Agriculture & Farmers' Empowerment on 16.09.2023 at 5.00 P.M. in the 3<sup>rd</sup> Floor Conference Hall of Krushi Bhawan for finalization of cost structure of different agricultural seeds and horticultural planting materials to be supplied during Rabi' 2023-24.

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1. The meeting of the State Seeds Pricing Committee was held on 16.09.2023 at 5.00P.M. under the Chairmanship of Principal Secretary to Govt., Agriculture & Farmers' Empowerment Department in the 3<sup>rd</sup> Floor Conference Hall of Krushi Bhawan to finalize the cost structure of different agricultural seeds and horticultural planting materials to be supplied during Rabi' 2023-24. The list of participants present in the meeting is furnished in Annexure-1.
2. Initiating discussion, the Director of Agriculture & Food Production, Odisha stated that the OSSC Ltd. had submitted the cost structure of Certified/TL seeds of Paddy, Wheat, Ragi, Maize, Moong, Biri, Gram, Fieldpea, Lentil, Groundnut, Sesame, Mustard, Linseed & Sweetcorn and also Foundation seeds of Paddy, Ragi, Moong, Biri, Gram, Fieldpea, Groundnut, Sesame, Mustard & Linseed mentioning the details on procurement price, overhead charges, OSSC margin, Dealers' margin, transportation charges, loading & unloading charges, all-in-cost price, subsidy amount and sale price to the farmers. All the proposals pertaining to cost structure of Foundation and Certified/TL seeds of different crops were scrutinized earlier by the Seeds Pricing Scrutinizing Committee (SPSC) held on 08.09.2023 keeping in view of the last year Govt. approved price, minimum support price of different food grains and availability of subsidy under different Schemes of Govt. of India.
3. Further, the ADA (Seeds) has appraised the committee about the recommendation of the Seeds Pricing Scrutinizing Committee (SPSC) to be considered by the State Seed Pricing Committee as follows:-
  - i. The Committee suggested increased rate in subsidized cost price of different seeds since the MSP of different crops for the year 2023-24 has significantly increased. The proposed cost structure of different seeds recommended by the Scrutinizing committee is placed before the State Seeds Pricing Committee (SSPC) for kind approval.
  - ii. Further, the Committee suggested that OSSC will utilize its own source of seeds as well as seeds produced in Govt. Agril. Farms & OUAT farms on priority and if required will go for an outside source.
  - iii. In related to the proposal of OSSC for increasing OSSC margin for inside stock 7% to 10%, the MD OSSC appraised that the OSSC margin was reduced from 7.5% to 7 % for Paddy and 10% to 7% for non-paddy from last Rabi 2022-23 which is affecting the overall financial position of the corporation. In view of above, the Committee recommended increasing in OSSC margin 7% to 10% for internal stock in respect of maximum utilization of Gol subsidy.

- iv. The Cost structure of the different certified seeds like Arhar, Sesame, Bajra& Castor and TL seeds like Foxtail millet, Niger, Cowpea & Kodo millet were approved by the Principal Secretary-cum- Chairman of the State Seeds Pricing Committee (SSPC), DA&FE in OSWAS file no. DAFP-SEED-SEED-0001-2023 with an instruction to place in the next SSPC meeting for post facto approval. Accordingly the proposal is placed for approval of the committee.
4. Director of Horticulture, Odisha appraised the committee on the following proposals.
- i. There is a programme for cultivation of Potato, Onion, Ginger, Turmeric, Chilli, Coriander and Black pepper during Kharif 2023 under the State Plan scheme “Development of Potato Vegetable & Spices”. As per decision of Govt., tender was floated by OSSC from producers and Govt. Agencies to supply Certified Seeds of Potato , Onion, Ginger, Turmeric, Chilli, Coriander seeds and Black pepper rooted cuttings for Kharif2023. Due to paucity of time, the Cost structure was approved by Govt. in OSWAS file no. DHO- SEC III- MiSC-0006-2022 with an instruction to place in the next SSPC meeting for post facto approval. The proposal is placed for approval of the committee.
  - ii. Discussion was also made on the programme for cultivation of TC banana 100 ha. Under NHM, 600 ha under fruit specific scheme and 130 ha. under Non mission district programme. As the Planting Materials i.e. TC Banana, TC Pomegranate and Pineapple suckers are not available in departmental Farms. As per decision of Govt. OSSC has floated tender to supply TC Banana, TC pomegranate and Pineapple suckers for 2023-24 and communicated the cost structure for approval. The All in cost price of TC Banana (var-G.naine), TC pomegranate and Pineapple suckers was scrutinised &approved by Govt. in OSWAS file no. DHO- SEC-II- MISC-0018-2023 with an instruction to place in the next SLSPC meeting for post facto approval. Accordingly the proposal is placed before the committee for approval.
  - iii. There is another programme for supply of certified vegetable seed minikits under Nutritional at Doorstep Initiative and Farm Pond Initiative during Rabi 2023-24 under the scheme “Input subsidy (State plan)”. As per decision of Govt. tender was floated by OSSC to supply certified vegetable seed minikits for supplied during Rabi 2023-24. The Cost structure was approved by Govt. in OSWAS file no. DHO- SEC III-MISC-0009-2022 with an instruction to place in the next SLSPC meeting for post facto approval. Accordingly the proposal is placed for approval of the committee.
  - iv. During 2023-24 there is a programme for 200 ha. Jackfruit plantation under NHM in convergence with Odisha Jackfruit Mission. The Planting material of Jackfruit grafts of PLR-1 variety has been procured from RRS, TNAU, Tamilnadu @ Rs. 75 /- by ADH, Ekamra kanan. The sale price per grafts including transport, loading & unloading, mortality, tagging & maintenance cost placed for approval of the committee.

- v. There is a programme for cultivation of 1490 ha. Hybrid Vegetables during the year 2023-24 under "OIIPCRA". As per decision of Govt. tender was floated by OSSC from suppliers for supply of best quality Hybrid Vegetable seeds for the year 2023-24. The Cost structure of Hybrid Vegetable seeds i.e. Cabbage, Cauliflower, Okra, Watermelon, Tomato, Cucumber, Chilli, Carrot, Radish to be supplied by Syngenta India Pvt. Ltd. through OSSC was approved by Govt. in OSWAS file no. DHO-SECI-NDP-0002-2022 with an instruction to place in the next SLSPC meeting for post facto approval. Accordingly the proposal is placed for approval of the committee.
- vi. Tender was floated by OSSC to supply TC Banana var. Banatal, Champa, Patkapura and Amrutpani. OSSC proposed cost structure of TC Banana variety: Bantal, Champa and Amrutpani. As Govt. has allowed 0.3% Insurance charges and 7% service charges on procurement price for other crops. Accordingly, the proposed cost placed before the State Seed Pricing Committee for approval.
- vii. Discussion was also made on procurement of Tuberose bulb by DDH, Ganjam from the growers of Ganjam districts for use of the same under different schemes of the Directorate using Revolving Fund available with the DDH, Ganjam.

5. After a detailed discussion, following decisions were taken:-

- a. The procurement price of different certified/TL seeds like Paddy, Wheat, Ragi, Maize, Moong, Biri, Gram, Fieldpea, Lentil, Groundnut, Sesame, Mustard, Linseed & Sweetcorn along with various components of the seed cost were approved by the committee and furnished at **Annexure-2**. The weighted average of procurement price for different certified paddy seeds is furnished at **Annexure-3**.
- b. The all-in-cost price and subsidy components of different certified/TL seeds to be provided to the farmers has also been approved by the Committee and furnished at **Annexure-4**.
- c. The procurement price of different foundation seeds like Paddy, Ragi, Moong, Biri, Gram, Fieldpea, Groundnut, Sesame, Mustard & Linseed along with various components of seed cost were approved by the committee and furnished at **Annexure-5**. The all-in-cost price of the foundation seeds approved by the Committee is furnished at **Annexure-6**.
- d. The OSSC margin is enhanced from 7% to 10% for both Certified/TL and Foundation seeds.
- e. During supply of seeds, the OSSC will utilize its own source of seeds as well as seeds produced in Govt. Agril. Farms, OUAT Farms on priority and if required will go for outside source.
- f. An amount of Rs. 50/- extra as Dealers' margin will be provided separately towards sale of Paddy and Non-paddy seeds booked through GO-SUGAM portal under Pre-booking system. The amount will be met out of the State Plan scheme "Input subsidy on Seeds, etc.(Agril)".
- g. The dealers' margin will be applicable, if the seed is sold through dealers' network.

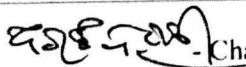
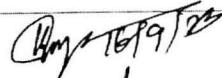
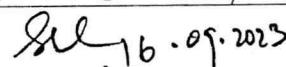
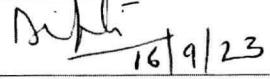
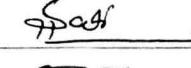
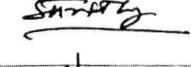
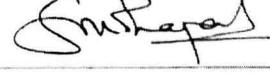
- h. Dealers' margin is to be excluded from All-in-cost price of different seeds, if the seeds will be supplied under Demonstration programme.
- i. The GoI subsidy can be administered to a farmer for purchase of certified seeds for maximum of 2 hectares.
- j. The total subsidy (GOI subsidy + State Plan subsidy) can be administered to a farmer for purchase of certified seeds for maximum of 3 hectares.
- k. In case of non-receipt or exhaustion of GoI subsidy, the subsidy will be met from the State Plan scheme "Input subsidy on Seeds, etc.(Agril)".
- l. The Cost structure of the different certified seeds of NSC source like Arhar, Sesame, Bajra& Castor and TL seeds of Niger, Cowpea, Kodo millet of NSC source and TL seeds of Foxtail millet of ICAR-IIMR source supplied under different demonstration programmes during Kharif 2023 were approved by the committee post facto as annexed at **Annexure 7**.
- m. The chairman suggested to develop a new scheme for promoting Seedpreneurs for doing seed business with an emphasis on non-paddy seed production to make the State self sufficient.
- n. Basing on All India Co-ordinated Research Project on Pigeonpea reported by ICRISAT, it was decided to change the seed rate of Pigeon pea/Arhar from 20kg/ha to 15 kg/ha in OSSOPCA portal for seed production programme.
- o. The cost structure of Certified Seeds of Potato, Onion, Ginger, Turmeric (both TL & Certified rhizomes), Chilli, Coriander seeds and Black pepper rooted cuttings supplied by OSSC under the scheme "Development of Potato Vegetable & Spices" are approved post facto by the committee as annexed at **Annexure 8 to 14**.
- p. The cost structure of TC Banana (G. Naine), TC Pomegranate & Pineapple sucker supplied by OSSC as annexed in **Annexure 15** are approved post facto.
- q. The cost structure of Certified Vegetable Seed Minikits to be supplied by OSSC under Nutritional at Doorstep Initiative and Farm Pond Initiative during Rabi 2023-24 are approved post facto by the committee and furnished at **Annexure 16**.
- r. The sale price of Jackfruit grafts procured from TNAU for plantation under NHM is approved by the committee as **Annexure 17**.
- s. The cost structure of TC Banana variety: Bantal, to be supplied by OSSC is approved by the committee and furnished at **Annexure 18**. Further MD, OSSC was suggested to negotiate the Procurement price of TC Banana Variety Champa & Amrutpani with the L1 bidder and thereafter bring proposal for approval.
- t. The cost structure of different Hybrid Vegetable seeds to be supplied by OSSC under OIIPCRA are approved post facto by the committee annexed in **Annexure 19**.

- u. The proposal for procurement of bulbs of Tuberose from growers in Ganjam district by DDH, Ganjam utilizing Revolving Fund is approved and Director of Horticulture will bring up a SOP to this effect for approval of Govt.
- v. A seed rolling plan for coming five years will be prepared by Director of Horticulture projecting the requirement of quality planting material and seed materials of vegetables, flowers, tubers and spices and others required by the Directorate of Horticulture.
- w. OUAT shall take all required steps for providing certified seed materials of vegetables, flowers, tubers and spices in co-ordination with OSSC and OSSOPCA as per the seed rolling plan of Directorate of Horticulture.
- x. OUAT shall produce tissue culture based banana plantlets of varieties like G-9, Bantal, Champa, Patakapura & Amrutpani required by the Directorate of Horticulture as committed in the SSP Committee Meeting.

The meeting ended with vote of thanks to the chair & the participants.

  
Principal Secretary to Government  
Agriculture and Farmers' Empowerment Department  
*26/3/2023*

**Members Present in the State Seed pricing Committee Meeting for Rabi,  
2023-24 held on 16.09.2023 at 5.00 PM in the 3<sup>rd</sup> Floor Conference Hall,  
Krushi Bhawan.**

Sl. No.	Name and Designation	Signature
1	Dr. Arabinda Kumar Padhee, IAS, Principal Secretary to Govt., Dept. of Agriculture & FE	 - Chairman
2	Prem Chandra Chaudhary, IAS, Director of Agriculture & Food Production, Odisha	
3	Shri Rohit Kumar Lenka, IFS, Director of Horticulture, Odisha	
4	Dr. Uddhaba Chandra Majhi, IAS, RCS, Odisha	
5	Bipin Bihari Rath, OFS, FA-cum-Special Secretary to Govt., Dept. of Agriculture & FE	
6	Rohabend Kumar Nayak, MD, OSCDC	 16/9/23
7	Patindra Kumar Samal, Dist. Sevay. Finance Dept.	② 16-9-23
8	Sasmanta Baru, Addl Secy. DAF	 16.09.2023
9	Dipali Mahapatro, MD, OSCDC	 Dipali 16/9/23
10	Satyananda Mohanty, JDU	
11	Subrata Kumar Das, D.D.H.C.H	
12	Kelashie Maortha, AHO, % DHO	
13	Sunita Pati, DRCS (MKTG), % RCS	
14	Dr. Santanu Kumar Tripathy, ADR (Seeds)	
15	Aditija Kini Pandhu, DAEPPC	
16	S. S - SAGAR, OSD	
17	Sabya Ranjan Mitra, AHO (Seeds), DAEPP	

18	Pankajhara Sahu	III D.A. Exm	<i>P.S.</i> 16.9.23.
19	Pradeep Kumar Sahu	Director, OSSOPCA	<i>P.S.</i> 16.9.23.
20	Dr. Rajesh Das,	JDA (F&S), 91C	<i>R.D.</i> 16.9.23
21	Banendra Mohan	ADA (Seed)	<i>M.</i> 16.9.23
22	Ashok Kumar Amdt	Agriculturist D.A.O.	<i>Ashok</i> 16.9.23
23	Bijan Kumar Patra	F.A.-can SS.	<i>B.P.</i> 16.9.23
24	Prof. Sangram Kumar Swain	Dean of Research OSSOPCA	<i>S. Swain</i> 16.9.23
25	Kailash Ch. Behera	Cooperation Deptt	<i>K. Behera</i> 16.9.23
26	Khyamanidhi Pantry	S10, OSSOPCA	<i>K.P.</i> 16.9.23

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC			Rate in Rs./Qtl.	
S. No.	PARTICULARS	Paddy (C) OSSC Early Kharif-23 Produce (2300 Qtl.)	Paddy (C) OSSC Medium Kharif-23 Produce (17000 Qtl.)	Paddy (C) OSSC Medium Rabi 2022-23 Produce (1600 Qtl.)		
	OSSC DA&FP OSSC DA&FP OSSC DA&FP OSSC DA&FP					
<b>A</b>	<b>PROCUREMENT PRICE</b>					
i)	Cost of Seeds	2838.00	2838.00	2772.00	2772.00	2591.00
ii)	Transportation charges from procurement point to OSSC Godown					
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)					
	<b>Total</b>	<b>2838.00</b>	<b>2838.00</b>	<b>2772.00</b>	<b>2772.00</b>	<b>2591.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>					
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00	87.00	60.00	87.00
ii)	Packing materials with ancillary expenses.	123.00	123.00	123.00	123.00	123.00
iii)	Certification materials & fees	49.00	49.00	49.00	49.00	49.00
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	112.50	112.50	112.50	112.50	112.50
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month (decided @Rs.4.00 per month)	36.00	24.00	36.00	24.00	36.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	66.22	66.22	64.68	64.68	60.46
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00
viii)	Loading, unloading & weightment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00
ix)	Insurance charges @ 0.3% on procurement price	8.51	8.51	8.32	8.32	7.77
	<b>Total</b>	<b>592.23</b>	<b>541.23</b>	<b>590.50</b>	<b>539.50</b>	<b>585.73</b>
	<b>TOTAL( A+ B)</b>	<b>3430.23</b>	<b>3379.23</b>	<b>3362.50</b>	<b>3311.50</b>	<b>3176.73</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock (decided @10% for OSSC stock & @ 5% for QA stock)	300.00	283.80	300.00	277.20	300.00
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock	68.60		67.25		63.53
<b>E</b>	Dealers margin @ Rs. 300/- per quintal (Decided Rs.250/- per qt. for Paddy & Rs.300/- per qt. for Non-Paddy seeds)	300.00	250.00	300.00	250.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>4098.84</b>	<b>3913.03</b>	<b>4029.75</b>	<b>3838.70</b>	<b>3840.26</b>
	<b>or say</b>	<b>4099</b>	<b>3913</b>	<b>4030</b>	<b>3839</b>	<b>3840</b>
	Seed Cost/ Weighted Average cost				3832.00	
	Transportation charges from designated godown to sale point (OSSC proposed @Rs. 70/- per quintal for all seeds except G.Nut and @ Rs.90/- for G.nut seeds)				60.00	
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs 30/- per quintal)				28.00	
	All-in-cost price				3920.00	
		Less than 10 years varieties		More than 10 years varieties		
	GOI subsidy	1670.00		1000.00		
	State Plan Subsidy	0.00		470.00		
	Total Subsidy	1670.00		1470.00		
	Seed cost after subsidy	2250.00		2450.00		

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC				Rate in Rs./Qtl.	
SI.No.	PARTICULARS	Wheat (C ) NSC DBW-187/HD-2967/HD-3086/BBW-303 (500 Qtl.)	RAGI (C) OSSC (A.V.) (330 Qtl.)	Maize ( C) NSC/ DHM-121/DMRH-1301/ DMRH-1308 (100 Qtl.)			
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>						
i)	Cost of Seeds	3993.00	3993.00	5000.00	5000.00	11450.00	11450.00
ii)	Transportation charges from procurement point to OSSC Godown	15.00	15.00			15.00	15.00
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)						
	Total	4008.00	4008.00	5000.00	5000.00	11465.00	11465.00
<b>B</b>	<b>OVERHEAD CHARGES</b>						
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)			87.00	60.00		
ii)	Packing materials with ancillary expenses.			366.00	366.00		
iii)	Certification materials & fees			171.00	171.00		
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms Pouch in one packet of Pulses & Oilseeds of 4 Kg.)			147.50	147.50		
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	18.00	12.00	36.00	24.00	18.00	12.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	46.76	46.59	116.67	116.67	133.76	133.58
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on procurement price	11.98	11.98	15.00	15.00	34.35	34.35
	<b>Total</b>	186.74	168.56	1049.17	998.17	296.11	277.93
	<b>TOTAL(A + B)</b>	<b>4194.74</b>	<b>4176.56</b>	<b>6049.17</b>	<b>5998.17</b>	<b>11761.11</b>	<b>11742.93</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	199.65	199.65	500.00	500.00	572.50	572.50
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock			120.98			
<b>E</b>	Dealers margin @ Rs. 300/- per quintal (Decided Rs.250/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>4694.39</b>	<b>4676.21</b>	<b>6970.15</b>	<b>6798.17</b>	<b>12633.61</b>	<b>12615.43</b>
	<b>or say</b>	<b>4694</b>	<b>4676</b>	<b>6970</b>	<b>6798</b>	<b>12634</b>	<b>12615</b>
	Seed Cost/ Weighted Average cost	4694.00	4676.00	6970	6798	12634.00	12615.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and @ Rs.90/- for G.nut seeds)	70.00	60.00	70	60	70.00	60.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30	28	30.00	28.00
	All-in-cost price	4794.00	4764.00	7070	6886	12734.00	12703.00
				Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties
	GOI subsidy			2886.00	0.00	6053.00	0.00
	State Plan Subsidy	2364.00			2886.00		6053.00
	Total Subsidy	2364.00		2886.00	2886.00	6053.00	6053.00
	Seed cost after subsidy	2400.00		4000.00	4000.00	6650.00	6650.00

**ANNEXURE-2**

CGST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC		Rate in Rs./Qtl.		
SI.No.	PARTICULARS	Moong(C)OSSC (A.V.) (25000 Qtl.)	Moong (C) HII Virat/Sikha/MH- 421/Kanika (2800 Qtl.)	Moong (C) NSC Virat/Sikha (4000 Qtl.)		
	OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>					
i)	Cost of Seeds	10082.00	10082.00	11400.00	11400.00	11400.00
ii)	Transportation charges from procurement point to OSSC Godown			15.00	15.00	15.00
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)					
	<b>Total</b>	<b>10082.00</b>	<b>10082.00</b>	<b>11415.00</b>	<b>11415.00</b>	<b>11415.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>					
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00			
ii)	Packing materials with ancillary expenses.	366.00	366.00			
iii)	Certification materials & fees	171.00	171.00			
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	147.50	147.50			
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	36.00	24.00	18.00	12.00	18.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	235.25	235.25	133.18	133.00	133.18
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00
ix)	Insurance charges@ 0.3% on procurement price	30.25	30.25	34.20	34.20	34.20
	<b>Total</b>	<b>1183.00</b>	<b>1131.99</b>	<b>295.38</b>	<b>277.20</b>	<b>295.38</b>
	<b>TOTAL(A + B)</b>	<b>11265.00</b>	<b>11213.99</b>	<b>11710.38</b>	<b>11692.20</b>	<b>11710.38</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp;@5% for OA stock</b> )	1008.20	1008.20	570.00	570.00	570.00
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock	225.30				
<b>E</b>	Dealers margin @ Rs. 300/- per quintal ( <b>Decided Rs.250/- per qtl. for Paddy &amp; Rs.300/- per qtl. for Non-Paddy seeds</b> )	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>12798.50</b>	<b>12522.19</b>	<b>12580.38</b>	<b>12562.20</b>	<b>12580.38</b>
	<b>or say</b>	<b>12799</b>	<b>12522</b>	<b>12580</b>	<b>12562</b>	<b>12580</b>
	Seed Cost/ Weighted Average cost	12799	12522	12580.00	12562.00	12580.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and @ Rs.90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30.00	28.00	30.00
	All-in-cost price	12899.00	12610.00	12680.00	12650.00	12680.00
		Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties
	GOI subsidy	3610.00	2500.00	3650.00	2500.00	3650.00
	State Plan Subsidy	0.00	1110.00		1150.00	
	Total Subsidy	3610.00	3610.00	3650.00	3650.00	3650.00
	Seed cost after subsidy	9000.00	9000.00	9000.00	9000.00	9000.00

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24			DA&FE : Approved by DA&FE OSSC : Proposed by OSSC			Rate in Rs./Qtl.
Sl.No.	PARTICULARS	BIRI (C) OSSC (A.V.) (8640 Qtl.)	Biri (C) HIL LBG-787 (2000 Qtl.)	Biri (C) NSC Pratap Urd-1/Indra Urd-1/PU-10N.Urd-1NBN-8 (2000 Qtl.)		
		OSSC	DA&FP	OSSC	DA&FP	OSSC
<b>A</b>	<b>PROCUREMENT PRICE</b>					DA&FP
i)	Cost of Seeds	9360.00	9360.00	11500.00	11500.00	11500.00
ii)	Transportation charges from procurement point to OSSC Godown			15.00	15.00	15.00
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)					
	<b>Total</b>	<b>9360.00</b>	<b>9360.00</b>	<b>11515.00</b>	<b>11515.00</b>	<b>11515.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>					
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00			
ii)	Packing materials with ancillary expenses.	366.00	366.00			
iii)	Certification materials & fees	171.00	171.00			
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	147.50	147.50			
v)	Storage charges (minimum' six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	36.00	24.00	18.00	12.00	18.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	218.40	218.40	134.34	134.17	134.34
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns	80.00	70.00	80.00	70.00	80.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00
ix)	Insurance charges @ 0.3% on procurement price	28.08	28.08	34.50	34.50	34.50
	<b>Total</b>	<b>1163.98</b>	<b>1112.98</b>	<b>296.84</b>	<b>278.67</b>	<b>296.84</b>
	<b>TOTAL( A+ B)</b>	<b>10523.98</b>	<b>10472.98</b>	<b>11811.84</b>	<b>11793.67</b>	<b>11811.84</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	936.00	936.00	575.00	575.00	575.00
D	Risk factor@ 2% on item No.(A+B) for inside State Production Stock	210.48				
E	Dealers margin @ Rs. 300/- per quintal (Decided Rs.250/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>11970.46</b>	<b>11708.98</b>	<b>12686.84</b>	<b>12668.67</b>	<b>12686.84</b>
	or say	11970	11709	12687	12669	12687
	Seed Cost/ Weighted Average cost	11970.00	11709.00	12687.00	12669.00	12687.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G Nut and@ Rs 90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30.00	28.00	30.00
	All-in-cost price	12070.00	11797.00	12787.00	12757.00	12787.00
		Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties
	GOI subsidy	4297.00	2500.00	5000.00	2500.00	5000.00
	State Plan Subsidy	0.00	1797.00	257.00	2757.00	257.00
	Total Subsidy	4297.00	4297.00	5257.00	5257.00	5257.00
	Seed cost after subsidy	7500.00	7500.00	7500.00	7500.00	7500.00

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC				Rate in Rs./Qtl.	
SI.No.	PARTICULARS	Biri (C) Mahalaxmi Seeds Pratap Urd-1 (400 Qtl.)	Gram (C) OSSC (1070 Qtl.)	Gram (C) HIL NBeG- 47/NBeG-49/Phule Bikram (8000 Qtl.)			
	OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP	
<b>A</b>	<b>PROCUREMENT PRICE</b>						
	i) Cost of Seeds	11500.00	11500.00	6935.00	6935.00	8300.00	8300.00
	ii) Transportation charges from procurement point to OSSC Godown	15.00	15.00			15.00	15.00
	iii) Unloading, weighing & stacking at the time of receiving the stock (Outside stock)						
	<b>Total</b>	<b>11515.00</b>	<b>11515.00</b>	<b>6935.00</b>	<b>6935.00</b>	<b>8315.00</b>	<b>8315.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>						
	i) Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)			87.00	60.00		
	ii) Packing materials with ancillary expenses.			366.00	366.00		
	iii) Certification materials & fees			171.00	171.00		
	iv) Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)			147.50	147.50		
	v) Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	18.00	12.00	36.00	24.00	18.00	12.00
	vi) Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	134.34	134.17	161.82	161.82	97.01	96.83
	vii) Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00
	viii) Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00
	ix) Insurance charges @ 0.3% on procurement price	34.50	34.50	20.81	20.81	24.90	24.90
	<b>Total</b>	<b>296.84</b>	<b>278.67</b>	<b>1100.12</b>	<b>1049.12</b>	<b>249.91</b>	<b>231.73</b>
	<b>TOTAL(A+B)</b>	<b>11811.84</b>	<b>11793.67</b>	<b>8035.12</b>	<b>7984.12</b>	<b>8564.91</b>	<b>8546.73</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	575.00	575.00	693.50	693.50	415.00	415.00
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock			160.70			
<b>E</b>	Dealers margin @ Rs. 300/- per quintal ( <b>Decided Rs.250/- per qtl. for Paddy &amp; Rs.300/- per qtl. for Non-Paddy seeds</b> )	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>12686.84</b>	<b>12668.67</b>	<b>9189.32</b>	<b>8977.62</b>	<b>9279.91</b>	<b>9261.73</b>
	<b>or say</b>	<b>12687</b>	<b>12669</b>	<b>9189</b>	<b>8978</b>	<b>9280</b>	<b>9262</b>
	<b>Seed Cost/Weighted Average cost</b>	<b>12687.00</b>	<b>12669.00</b>	<b>9189.00</b>	<b>8978.00</b>	<b>9280.00</b>	<b>9262.00</b>
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and @ Rs.90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00	60.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30.00	28.00	30.00	28.00
	All-in-cost price	<b>12787.00</b>	<b>12757.00</b>	<b>9289.00</b>	<b>9066.00</b>	<b>9380.00</b>	<b>9350.00</b>
		Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties
	GOI subsidy	5000.00	2500.00	3066.00	2500.00	3350.00	2500.00
	State Plan Subsidy	257.00	2757.00	0.00	566.00		850.00
	Total Subsidy	5257.00	5257.00	3066.00	3066.00	3350.00	3350.00
	<b>Seed cost after subsidy</b>	<b>7500.00</b>	<b>7500.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC				Rate in Rs./Qtl.
Sl.No.	PARTICULARS	Gram (C) TSSDC NBeG-3 Q.7000/ NBeG-47 Q.400 / NBeG-49 (7600 Qtl.)	Gram (C) NSC RJV-202/GNG-2144/GNG-2171/GNG-2299/Phule Bikram (3500 Qtl.)	F.Pea (C) OSSC (460 Qtl.)		
		OSSC	DA&FP	OSSC	DA&FP	OSSC
<b>A</b>	<b>PROCUREMENT PRICE</b>					
i)	Cost of Seeds	8300.00	8300.00	8300.00	8300.00	6935.00
ii)	Transportation charges from procurement point to OSSC Godown	15.00	15.00	15.00	15.00	
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)					
	<b>Total</b>	<b>8315.00</b>	<b>8315.00</b>	<b>8315.00</b>	<b>8315.00</b>	<b>6935.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>					
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)					87.00
ii)	Packing materials with ancillary expenses.					366.00
iii)	Certification materials & fees					171.00
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg ) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)					147.50
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	18.00	12.00	18.00	12.00	36.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	97.01	96.83	97.01	96.83	161.82
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00
ix)	Insurance charges @ 0.3% on procurement price	24.90	24.90	24.90	24.90	20.81
	<b>Total</b>	<b>249.91</b>	<b>231.73</b>	<b>249.91</b>	<b>231.73</b>	<b>1100.12</b>
	<b>TOTAL( A+ B)</b>	<b>8564.91</b>	<b>8546.73</b>	<b>8564.91</b>	<b>8546.73</b>	<b>8035.12</b>
<b>C</b>	OSSC margin@ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	415.00	415.00	415.00	415.00	693.50
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock					160.70
<b>E</b>	Dealers margin @ Rs. 300/- per quintal ( <b>Decided Rs.250/- per qtl. for Paddy &amp; Rs.300/- per qtl. for Non-Paddy seeds</b> )	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>9279.91</b>	<b>9261.73</b>	<b>9279.91</b>	<b>9261.73</b>	<b>9189.32</b>
	<b>or say</b>	<b>9280</b>	<b>9262</b>	<b>9280</b>	<b>9262</b>	<b>9189</b>
	Seed Cost/Weighted Average cost	9280.00	9262.00	9280.00	9262.00	9189.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G Nut and@ Rs 90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs 30/- per quintal)	30.00	28.00	30.00	28.00	30.00
	All-in-cost price	9380.00	9350.00	9380.00	9350.00	9289.00
		Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties
	GOI subsidy	3350.00	2500.00	3350.00	2500.00	3066.00
	State Plan Subsidy		850.00		850.00	0.00
	Total Subsidy	3350.00	3350.00	3350.00	3350.00	3066.00
	Seed cost after subsidy	6000.00	6000.00	6000.00	6000.00	6000.00

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL

SEEDS TO BE SUPPLIED DURING RABI 2023-24

DA&FE : Approved by DA&FE

OSSC : Proposed by OSSC

Rate in Rs./Qtl.

Sl.No.	PARTICULARS	F.Pea(C) HIL IPFD-12-2/IPFD-11-5 (2000 Qtl.)	F.Pea(C) NSC IPFD-12-2/IPFD-11-5/IPFD-6-3 (1500 Qtl.)	Lentil (C) HIL RKL-14-20 (2000 Qtl.)			
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>						
i)	Cost of Seeds	8490.00	8490.00	8490.00	8490.00	9800.00	9800.00
ii)	Transportation charges from procurement point to OSSC Godown	15.00	15.00	15.00	15.00	15.00	15.00
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)						
	<b>Total</b>	<b>8505.00</b>	<b>8505.00</b>	<b>8505.00</b>	<b>8505.00</b>	<b>9815.00</b>	<b>9815.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>						
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)						
ii)	Packing materials with ancillary expenses.						
iii)	Certification materials & fees						
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)						
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	18.00	12.00	18.00	12.00	18.00	12.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	99.23	99.05	99.23	99.05	114.51	114.33
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on procurement price	25.47	25.47	25.47	25.47	29.40	29.40
	<b>Total</b>	<b>252.70</b>	<b>234.52</b>	<b>252.70</b>	<b>234.52</b>	<b>271.91</b>	<b>253.73</b>
	<b>TOTAL( A+ B)</b>	<b>8757.70</b>	<b>8739.52</b>	<b>8757.70</b>	<b>8739.52</b>	<b>10086.91</b>	<b>10068.73</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	424.50	424.50	424.50	424.50	490.00	490.00
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock						
<b>E</b>	Dealers margin @ Rs.300/- per quintal.(Decided Rs.250/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>9482.20</b>	<b>9464.02</b>	<b>9482.20</b>	<b>9464.02</b>	<b>10876.91</b>	<b>10858.73</b>
	<b>or say</b>	<b>9482</b>	<b>9464</b>	<b>9482</b>	<b>9464</b>	<b>10877</b>	<b>10859</b>
	Seed Cost/ Weighted Average cost	9482.00	9464.00	9482.00	9464.00	10877.00	10859.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and@ Rs.90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00	60.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30.00	28.00	30.00	28.00
	All-in-cost price	9582.00	9552.00	9582.00	9552.00	10977.00	10947.00
		Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties	Less than 10 years varieties	More than 10 years varieties
	GOI subsidy	3552.00	2500.00	3552.00	2500.00	4447.00	2500.00
	State Plan Subsidy		1052.00		1052.00		1947.00
	Total Subsidy	3552.00	3552.00	3552.00	3552.00	4447.00	4447.00
	Seed cost after subsidy	6000.00	6000.00	6000.00	6000.00	6500.00	6500.00

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC			Rate in Rs./Qtl.	
Sl.No.	PARTICULARS	G.Nut (C) OSSC Kharif- 2023 Produce (5000 Qtl.)	G.Nut (C) NSC Kadri Lepakshi(K- 1812)/Dharani/GJG-32 (15000 Qtl.)	G.Nut (C) TSSDC Kadri Lepakshi (K-1812) (1500 Qtl.)	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>				OSSC	DA&FP
i)	Cost of Seeds	8609.00	8609.00	10235.00	10235.00	10235.00
ii)	Transportation charges from procurement point to OSSC Godown			15.00	15.00	15.00
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)					
	<b>Total</b>	<b>8609.00</b>	<b>8609.00</b>	<b>10250.00</b>	<b>10250.00</b>	<b>10250.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>					
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00			
ii)	Packing materials with ancillary expenses	232.00	232.00			
iii)	Certification materials & fees	41.00	41.00			
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	75.15	75.15			
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs 6.00 per month ( <b>decided @Rs.4.00 per month</b> )	36.00	24.00	18.00	12.00	12.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	200.88	200.88	119.58	119.41	119.58
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	100.00	81.00	100.00	81.00	81.00
viii)	Loading, unloading & weightment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	28.00
ix)	Insurance charges @ 0.3% on procurement price	25.83	25.83	30.71	30.71	30.71
	<b>Total</b>	<b>827.85</b>	<b>767.85</b>	<b>298.29</b>	<b>271.11</b>	<b>298.29</b>
	<b>TOTAL( A+ B)</b>	<b>9436.85</b>	<b>9376.85</b>	<b>10548.29</b>	<b>10521.11</b>	<b>10548.29</b>
<b>C</b>	OSSC margin@ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for QA stock</b> )	860.90	860.90	511.75	511.75	511.75
<b>D</b>	Risk factor@ 2% on item No (A+B) for inside State Production Stock	188.74				
<b>E</b>	Dealers margin @ Rs.300/- per quintal.(Decided Rs.250/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>10786.49</b>	<b>10537.75</b>	<b>11360.04</b>	<b>11332.86</b>	<b>11360.04</b>
	or say	10786	10538	11360	11333	11360
	Seed Cost/Weighted Average cost	10786.00	10538.00	11360.00	11333.00	11360.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and@ Rs.90/- for G.nut seeds)	90.00	76.00	90.00	76.00	90.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30.00	28.00	30.00
	All-in-cost price	10906.00	10642.00	11480.00	11437.00	11480.00
		Less than 15 years varieties	More than 15 years varieties	Less than 15 years varieties	More than 15 years varieties	Less than 15 years varieties
	GOI subsidy	3642.00	0.00	4000.00	0.00	4000.00
	State Plan Subsidy	0.00	3642.00	437.00	4437.00	437.00
	Total Subsidy	3642.00	3642.00	4437.00	4437.00	4437.00
	<b>Seed cost after subsidy</b>	<b>7000.00</b>	<b>7000.00</b>	<b>7000.00</b>	<b>7000.00</b>	<b>7000.00</b>

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC		Rate in Rs./Qtl.			
Sl.No.	PARTICULARS	Til (C) OSSC (A.V.) (261 Qtl.)	Til (C) NSC Suprava (500 Qtl.)	Mustard (C) OSSC (1734 Qtl.)			
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>						
i)	Cost of Seeds	11657.00	11657.00	16445.00	16445.00	7357.00	7357.00
ii)	Transportation charges from procurement point to OSSC Godown			15.00	15.00		
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)						
	<b>Total</b>	<b>11657.00</b>	<b>11657.00</b>	<b>16460.00</b>	<b>16460.00</b>	<b>7357.00</b>	<b>7357.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>						
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00			87.00	60.00
ii)	Packing materials with ancillary expenses.	730.00	730.00			366.00	366.00
iii)	Certification materials & fees	621.00	621.00			171.00	171.00
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	147.50	147.50			147.50	147.50
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs. 4.00 per month</b> )	36.00	24.00	18.00	12.00	36.00	24.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock)	272.00	272.00	192.03	191.86	171.66	171.66
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on procurement price	34.97	34.97	49.34	49.34	22.07	22.07
	<b>Total</b>	<b>2038.47</b>	<b>1987.47</b>	<b>369.37</b>	<b>351.19</b>	<b>1111.23</b>	<b>1060.23</b>
	<b>TOTAL( A+ B)</b>	<b>13695.47</b>	<b>13644.47</b>	<b>16829.37</b>	<b>16811.19</b>	<b>8468.23</b>	<b>8417.23</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	1165.70	1165.70	822.25	822.25	735.70	735.70
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock	273.91				169.36	
<b>E</b>	Dealers margin@ Rs. 300/- per quintal (Decided Rs.250/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>15435.08</b>	<b>15110.17</b>	<b>17951.62</b>	<b>17933.44</b>	<b>9673.30</b>	<b>9452.93</b>
	<b>or say</b>	<b>15435</b>	<b>15110</b>	<b>17952</b>	<b>17933</b>	<b>9673</b>	<b>9453</b>
	Seed Cost/ Weighted Average cost	15435	15110	17952.00	17933.00	9673.00	9453.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and @ Rs.90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00	60.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs. 30/- per quintal)	30.00	28.00	30.00	28.00	30.00	28.00
	All-in-cost price	15535.00	15198.00	18052.00	18021.00	9773.00	9541.00
		Less than 15 years varieties	More than 15 years varieties	Less than 15 years varieties	More than 15 years varieties	Less than 15 years varieties	More than 15 years varieties
	GOI subsidy	5998.00	0.00	8000.00	0.00	3541.00	
	State Plan Subsidy	0.00	5998.00	821.00	8821.00	0.00	3541.00
	Total Subsidy	5998.00	5998.00	8821.00	8821.00	3541.00	3541.00
	<b>Seed cost after subsidy</b>	<b>9200.00</b>	<b>9200.00</b>	<b>9200.00</b>	<b>9200.00</b>	<b>6000.00</b>	<b>6000.00</b>

**ANNEXURE-2**

COST STRUCTURE OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED DURING RABI 2023-24				Rate in Rs./Qtl.			
Sl.No.	PARTICULARS	Mustard (C) NSC Giriraj/Tapeswari/CS-60/Pant Shweta (1000 Qtl.)		Linseed (C) OSSC (A.V.)		Sweet-Corn(TL) NSC Hybrix-39/ 53/ Shalini(TL) (5 Qtl.)	
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>						
i)	Cost of Seeds	10445.00	10445.00	7085.00	7085.00	275800.00	275800.00
ii)	Transportation charges from procurement point to OSSC Godown	15.00	15.00			15.00	15.00
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)						
	<b>Total</b>	<b>10460.00</b>	<b>10460.00</b>	<b>7085.00</b>	<b>7085.00</b>	<b>275815.00</b>	<b>275815.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>						
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)			87.00	60.00		
ii)	Packing materials with ancillary expenses.			366.00	366.00		
iii)	Certification materials & fees			171.00	171.00		
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)			147.50	147.50		
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	18.00	12.00	36.00	24.00	18.00	12.00
vi)	Interest @ 7% on Procurement price of seeds for 4 months for OSSC stock & 2 months for other agency stock	122.03	121.86	165.32	165.32	3217.84	3217.67
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on procurement price	31.34	31.34	21.26	21.26	827.40	827.40
	<b>Total</b>	<b>281.37</b>	<b>263.19</b>	<b>1104.07</b>	<b>1053.07</b>	<b>4173.24</b>	<b>4155.07</b>
	<b>TOTAL( A+ B)</b>	<b>10741.37</b>	<b>10723.19</b>	<b>8189.07</b>	<b>8138.07</b>	<b>279988.24</b>	<b>279970.07</b>
<b>C</b>	OSSC margin@ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	522.25	522.25	708.50	708.50	13790.00	13790.00
<b>D</b>	Risk factor@ 2% on item No.(A+B) for inside State Production Stock			163.78			
<b>E</b>	Dealer's margin @ Rs.300/- per quintal.(Decided Rs.250/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>11563.62</b>	<b>11545.44</b>	<b>9361.35</b>	<b>9146.57</b>	<b>294078.24</b>	<b>294060.07</b>
	<b>or say</b>	<b>11564</b>	<b>11545</b>	<b>9361</b>	<b>9147</b>	<b>294078</b>	<b>294060</b>
	Seed Cost/ Weighted Average cost	11564.00	11545.00	9361.00	9147.00	294078.00	294060.00
	Transportation charges from designated godown to sale point (OSSC proposed @Rs.70/- per quintal for all seeds except G.Nut and@ Rs.90/- for G.nut seeds)	70.00	60.00	70.00	60.00	70.00	60.00
	Loading & unloading charges from designated godown to sale point ( OSSC proposed @ Rs.30/- per quintal)	30.00	28.00	30.00	28.00	30.00	28.00
	All-in-cost price	11664.00	11633.00	9461.00	9235.00	294178.00	294148.00
		Less than 15 years varieties	More than 15 years varieties	Less than 15 years varieties	More than 15 years varieties	Less than 10 years varieties	More than 10 years varieties
	GOI subsidy	4000.00	0.00	4000.00		0.00	
	State Plan Subsidy	1633.00	5633.00	485.00	4485.00	147070.00	
	Total Subsidy	5633.00	5633.00	4485.00	4485.00	147070.00	
	Seed cost after subsidy	6000.00	6000.00	4750.00	4750.00	147078.00	

**WEIGHTED AVERAGE COST OF PADDY CERTIFIED SEEDS**

**ANNEXURE-3**

SI. No.	SEEDS	Rate/Qty in Rs.	Qty in Qty	Amount in Rs.	Weighted average cost
1	Paddy (Early) (Kharif 2023 produce)	3913.00	2300.00	8999900.00	
2	Paddy (Medium) (Kharif 2023 produce)	3839.00	1700.00	65263000.00	
3	Paddy (Medium) (Rabi 2022-23 produce)	3635.00	1600.00	5816000.00	3832

**ANNEXURE - 4**

**ALL-IN-COST PRICE ,SALE RATE & SUBSIDY ELEMENTS OF DIFFERENT CERTIFIED/TL SEEDS TO BE SUPPLIED  
DURING RABI 2023-24**

(Fig in Rs./Qtl.)

Sl. No.	Seed	Class	Source	Seed cost at designated godown	Transporta- tion charges from designated godown to sale point	Loading & unloading charges from designated godown to sale point	All-in-cost Price(**)	Amount of subsidy to be transferred to the farmers' account through <b>DBT after purchase</b>			Seed Cost after subsidy
								(GOI)	State Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1	PADDY (A.V.) (released within ten years)	C	OSSC	3832.00	60.00	28.00	3920.00	1670.00	0.00	1670.00	2250.00
2	PADDY (A.V.) (released above ten years)	C	OSSC	3832.00	60.00	28.00	3920.00	1000.00	470.00	1470.00	2450.00
3	<b>WHEAT(A.V.)</b>	C	<b>NSC</b>	4676.00	60.00	28.00	4764.00		2364.00	2364.00	2400.00
4	RAGI (A.V.) (released within ten years)	C	OSSC	6798.00	60.00	28.00	6886.00	2886.00		2886.00	4000.00
5	RAGI (A.V.) (released above ten years)	C	OSSC	6798.00	60.00	28.00	6886.00	0.00	2886.00	2886.00	4000.00
6	MAIZE (A.V.) (released within ten years)	C	<b>NSC</b>	12615.00	60.00	28.00	12703.00	6053.00	0.00	6053.00	6650.00
7	MAIZE (A.V.) (released above ten years)	C	<b>NSC</b>	12615.00	60.00	28.00	12703.00	0.00	6053.00	6053.00	6650.00
8	<b>MOONG (A.V.)</b> (released within ten years)	C	OSSC	12522.00	60.00	28.00	12610.00	3610.00	0.00	3610.00	9000.00
9	MOONG (A.V.) (released above ten years)	C	OSSC	12522.00	60.00	28.00	12610.00	2500.00	1110.00	3610.00	9000.00
10	MOONG (A.V.) (released within ten years)	C	HIL/NSC	12562.00	60.00	28.00	12650.00	3650.00	0.00	3650.00	9000.00
11	MOONG (A.V.) (released above ten years)	C	HIL/NSC	12562.00	60.00	28.00	12650.00	2500.00	1150.00	3650.00	9000.00
12	BIRI (A.V.) (released within ten years)	C	OSSC	11709.00	60.00	28.00	11797.00	4297.00	0.00	4297.00	7500.00
13	BIRI (A.V.) (released above ten years)	C	OSSC	11709.00	60.00	28.00	11797.00	2500.00	1797.00	4297.00	7500.00
14	BIRI (A.V.) (released within ten years)	C	HIL/NSC / Mahalaxmi Seeds	12669.00	60.00	28.00	12757.00	5000.00	257.00	5257.00	7500.00
15	BIRI (A.V.) (released above ten years)	C	HIL/NSC / Mahalaxmi Seeds	12669.00	60.00	28.00	12757.00	2500.00	2757.00	525 .00	7500.00
16	<b>GRAM (A.V.)</b> (released within ten years)	C	OSSC	8978.00	60.00	28.00	9066.00	3066.00	0.00	3066.00	6000.00
17	GRAM (A.V.) (released above ten years)	C	OSSC	8978.00	60.00	28.00	9066.00	2500.00	566.00	3066.00	6000.00
18	GRAM (A.V.) (released within ten years)	C	HIL/TSSDC /NSC	9262.00	60.00	28.00	9350.00	3350.00	0.00	3350.00	6000.00
19	GRAM (A.V.) (released above ten years)	C	HIL/TSSDC /NSC	9262.00	60.00	28.00	9350.00	2500.00	850.00	3350.00	6000.00
20	FIELDPEA (A.V.) (released within ten years)	C	OSSC	8978.00	60.00	28.00	9066.00	3066.00	0.00	3066.00	6000.00
21	FIELDPEA (A.V.) (released above ten years)	C	OSSC	8978.00	60.00	28.00	9066.00	2500.00	566.00	3066.00	6000.00
22	FIELDPEA (A.V.) (released within ten years)	C	HIL/NSC	9464.00	60.00	28.00	9552.00	3552.00	0.00	3552.00	6000.00
23	FIELDPEA (A.V.) (released above ten years)	C	HIL/NSC	9464.00	60.00	28.00	9552.00	2500.00	1052.00	3552.00	6000.00
24	LENTIL (A.V.) (released within ten years)	C	HIL	10859.00	60.00	28.00	10947.00	4447.00		4447.00	6500.00
25	LENTIL (A.V.) (released above ten years)	C	HIL	10859.00	60.00	28.00	10947.00	2500.00	1947.00	4447.00	6500.00
26	GROUNDNUT (A.V.) (released within fifteen years)	C	OSSC	10538.00	76.00	28.00	10642.00	3642.00	0.00	3642.00	7000.00
27	GROUNDNUT (A.V.) (released above fifteen years)	C	OSSC	10538.00	76.00	28.00	10642.00	0.00	3642.00	3642.00	7000.00

Sl. No.	Seed	Class	Source	Seed cost at designated godown	Transporta tion charges from designated godown to sale point	Loading & unloading charges from designated godown to sale point	All-in-cost Price(**)	Amount of subsidy to be transferred to the farmers' account through DBT after purchase			Seed Cost after subsidy
								(GOI)	State Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12
28	GROUNDNUT (AV.) (released within fifteen years)	C	NSC/TSSDC	11333.00	76.00	28.00	11437.00	4000.00	437.00	4437.00	7000.00
29	GROUNDNUT (A.V.) (released above fifteen years)	C	NSC/TSSDC	11333.00	76.00	28.00	11437.00	0.00	4437.00	4437.00	7000.00
30	TIL (A.V.) (released within fifteen years)	C	OSSC	15110.00	60.00	28.00	15198.00	5998.00	0.00	5998.00	9200.00
31	TIL (A.V.) (released above fifteen years)	C	OSSC	15110.00	60.00	28.00	15198.00	0.00	5998.00	5998.00	9200.00
32	TIL (A.V.) (released within fifteen years)	C	NSC	17933.00	60.00	28.00	18021.00	8000.00	821.00	8821.00	9200.00
33	TIL (A.V.) (released above fifteen years)	C	NSC	17933.00	60.00	28.00	18021.00	0.00	8821.00	8821.00	9200.00
34	MUSTARD (A.V.) (released within fifteen years)	C	OSSC	9453.00	60.00	28.00	9541.00	3541.00		3541.00	6000.00
35	MUSTARD(A.V.) (released above fifteen years)	C	OSSC	9453.00	60.00	28.00	9541.00	0.00	3541.00	3541.00	6000.00
36	MUSTARD (A.V.) (released within fifteen years)	C	NSC	11545.00	60.00	28.00	11633.00	4000.00	1633.00	5633.00	6000.00
37	MUSTARD(A.V.) (released above fifteen years)	C	NSC	11545.00	60.00	28.00	11633.00	0.00	5633.00	5633.00	6000.00
38	LINSEED (A.V.) (released within fifteen years)	C	OSSC	9147.00	60.00	28.00	9235.00	4000.00	485.00	4485.00	4750.00
39	LINSEED(A.V.) (released above fifteen years)	C	OSSC	9147.00	60.00	28.00	9235.00	0.00	4485.00	4485.00	4750.00
40	SWEET CORN(A.V.)	TL	NSC	294060.00	60.00	28.00	294148.00	0.00	147070.00	147070.00	147078.00

NB:-1 The seeds should be sold at the all-in-cost price as indicated in the statement

2 No loose sale is permissible .The seeds should be sold in sealed bags/containers

3 The rate of different items mentioned in the statement will also hold good for the seeds produced in Depttl. Farms.

4 The GOI subsidy under different schemes is applicable in the respective districts of its operation.

5 (\*\*)The dealers margin is applicable, if the seed is sold through dealers' network.

6 (\*\*)Dealers margin is to be excluded from All-in-cost price of different seeds, if the seeds will be supplied under Demonstration programme.

7 The GOI subsidy can be administered to a farmer for purchase of seeds for maximum of 2 hectares

8 The total subsidy (GOI subsidy + State Plan subsidy) can be administered to a farmer for purchase of seeds for maximum of 3 hectares each for Paddy & Non-Paddy seeds.

**ANNEXURE-5**

COST STRUCTURE OF DIFFERENT FOUNDATION SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC		Rate in Rs./Qtl.			
SI.No	PARTICULARS	Paddy (F) OSSC Early Kharif-23 Produce		Paddy (F) OSSC Medium Kharif-23 Produce		RAGI (F) OSSC (A.V.)	
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>						
i)	Cost of Seeds	2888.00	2888.00	2822.00	2822.00	5100.00	5100.00
ii)	Transportation charges from procurement point to OSSC Godown						
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)						
	<b>Total</b>	<b>2888.00</b>	<b>2888.00</b>	<b>2822.00</b>	<b>2822.00</b>	<b>5100.00</b>	<b>5100.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>						
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00	87.00	60.00	87.00	60.00
ii)	Packing materials with ancillary expenses.	123.00	123.00	123.00	123.00	366.00	366.00
iii)	Certification materials & fees	49.00	49.00	49.00	49.00	171.00	171.00
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	112.50	112.50	112.50	112.50	147.50	147.50
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month (decided @Rs.4.00 per month)	36.00	24.00	36.00	24.00	36.00	24.00
vi)	Interest @ 7% on cost of seeds of seeds for 4 months for OSSC stock & 2 months for other agency stock)	67.39	67.39	65.85	65.85	119.00	119.00
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on cost of seeds	8.66	8.66	8.47	8.47	15.30	15.30
	<b>Total</b>	<b>593.55</b>	<b>542.55</b>	<b>591.81</b>	<b>540.81</b>	<b>1051.80</b>	<b>1000.80</b>
	<b>TOTAL( A + B )</b>	<b>3481.55</b>	<b>3430.55</b>	<b>3413.81</b>	<b>3362.81</b>	<b>6151.80</b>	<b>6100.80</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock (decided @10% for OSSC stock & @ 5% for OA stock)	300.00	288.80	300.00	282.20	510.00	510.00
<b>D</b>	Risk factor @ 2% on item No.(A+B) for inside State Production Stock	69.63		68.28		123.04	
<b>E</b>	Dealer's margin @ Rs.300/- per quintal.(Decided Rs.200/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	200.00	300.00	200.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>4151.18</b>	<b>3919.35</b>	<b>4082.09</b>	<b>3845.01</b>	<b>7084.84</b>	<b>6910.80</b>
	<b>or say</b>	<b>4151</b>	<b>3919</b>	<b>4082</b>	<b>3845</b>	<b>7085</b>	<b>6911</b>
	<b>(All-in-cost price/ Ex-Designated godown price)</b>		<b>3919</b>		<b>3845</b>		<b>6911</b>

**ANNEXURE-5**

COST STRUCTURE OF DIFFERENT FOUNDATION SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC Rate in Rs./Qtl.							
SI.No	PARTICULARS	MOONG (F) OSSC (A.V.)		BIRI (F) OSSC (A.V.)		GRAM(F) OSSC (A.V.)		FIELDPEA(F) OSSC (A.V.)	
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>								
i)	Cost of Seeds	10182.00	10182.00	9460.00	9460.00	7035.00	7035.00	7035.00	7035.00
ii)	Transportation charges from procurement point to OSSC Godown								
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)								
	<b>Total</b>	<b>10182.00</b>	<b>10182.00</b>	<b>9460.00</b>	<b>9460.00</b>	<b>7035.00</b>	<b>7035.00</b>	<b>7035.00</b>	<b>7035.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>								
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00	87.00	60.00	87.00	60.00	87.00	60.00
ii)	Packing materials with ancillary expenses.	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00
iii)	Certification materials & fees	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month (decided @Rs.4.00 per month)	36.00	24.00	36.00	24.00	36.00	24.00	36.00	24.00
vi)	Interest @ 7% on cost of seeds of seeds for 4 months for OSSC stock & 2 months for other agency stock)	237.58	237.58	220.73	220.73	164.15	164.15	164.15	164.15
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	80.00	70.00	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weightment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on cost of seeds	30.55	30.55	28.38	28.38	21.11	21.11	21.11	21.11
	<b>Total</b>	<b>1185.63</b>	<b>1134.63</b>	<b>1166.61</b>	<b>1115.61</b>	<b>1102.76</b>	<b>1051.76</b>	<b>1102.76</b>	<b>1051.76</b>
	<b>TOTAL(A + B )</b>	<b>11367.63</b>	<b>11316.63</b>	<b>10626.61</b>	<b>10575.61</b>	<b>8137.76</b>	<b>8086.76</b>	<b>8137.76</b>	<b>8086.76</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock (decided @10% for OSSC stock & @ 5% for OA stock)	1018.20	1018.20	946.00	946.00	703.50	703.50	703.50	703.50
<b>D</b>	Risk factor @ 2% on item No.(A+B) for inside State Production Stock	227.35		212.53		162.76		162.76	
<b>E</b>	Dealer's margin @ Rs.300/- per quintal.(Decided Rs.200/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>12913.18</b>	<b>12634.83</b>	<b>12085.15</b>	<b>11821.61</b>	<b>9304.01</b>	<b>9090.26</b>	<b>9304.01</b>	<b>9090.26</b>
	<b>or say</b>	<b>12913</b>	<b>12635</b>	<b>12085</b>	<b>11822</b>	<b>9304</b>	<b>9090</b>	<b>9304</b>	<b>9090</b>
	<b>(All-in-cost price/ Ex-Designated godown price)</b>	<b>12635</b>		<b>11822</b>		<b>9090</b>		<b>9090</b>	

**ANNEXURE-5**

COST STRUCTURE OF DIFFERENT FOUNDATION SEEDS TO BE SUPPLIED DURING RABI 2023-24		DA&FE : Approved by DA&FE OSSC : Proposed by OSSC Rate in Rs./Qtl.							
SI.No	PARTICULARS	GROUNDNUT (F) OSSC (A.V.)		TIL ( F ) OSSC (A.V.)		MUSTARD ( F ) OSSC (A.V.)		LINSEED ( F ) OSSC (A.V.)	
		OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP	OSSC	DA&FP
<b>A</b>	<b>PROCUREMENT PRICE</b>								
i)	Cost of Seeds	8709.00	8709.00	11757.00	11757.00	7457.00	7457.00	7185.00	7185.00
ii)	Transportation charges from procurement point to OSSC Godown								
iii)	Unloading, weighing & stacking at the time of receiving the stock (Outside stock)								
	<b>Total</b>	<b>8709.00</b>	<b>8709.00</b>	<b>11757.00</b>	<b>11757.00</b>	<b>7457.00</b>	<b>7457.00</b>	<b>7185.00</b>	<b>7185.00</b>
<b>B</b>	<b>OVERHEAD CHARGES</b>								
i)	Processing charges (Actual Rs.112/- for all seeds (Less Rs.25/- for Paddy & Non-Paddy as collected from growers)	87.00	60.00	87.00	60.00	87.00	60.00	87.00	60.00
ii)	Packing materials with ancillary expenses.	232.00	232.00	730.00	730.00	366.00	366.00	366.00	366.00
iii)	Certification materials & fees	41.00	41.00	621.00	621.00	171.00	171.00	171.00	171.00
iv)	Cost of seed treating chemicals (50 gms pouch in one packet of Paddy of 20 Kg. & G.Nut seeds of 30 Kg.) (10 gms. Pouch in one packet of Pulses & Oilseeds of 4 Kg.)	75.15	75.15	147.50	147.50	147.50	147.50	147.50	147.50
v)	Storage charges (minimum six months for OSSC stock & three months for other agency stock) @ Rs.6.00 per month ( <b>decided @Rs.4.00 per month</b> )	36.00	24.00	36.00	24.00	36.00	24.00	36.00	24.00
vi)	Interest @ 7% on cost of seeds of seeds for 4 months for OSSC stock & 2 months for other agency stock)	203.21	203.21	274.33	274.33	174.00	174.00	167.65	167.65
vii)	Inward transportation charges from plant locations to hired godowns & to the designated godowns.	100.00	81.00	80.00	70.00	80.00	70.00	80.00	70.00
viii)	Loading, unloading & weighment charges at the time of delivery of seeds from Storage godown to Designated godown	30.00	28.00	30.00	28.00	30.00	28.00	30.00	28.00
ix)	Insurance charges @ 0.3% on cost of seeds	26.13	26.13	35.27	35.27	22.37	22.37	21.56	21.56
	<b>Total</b>	<b>830.49</b>	<b>770.49</b>	<b>2041.10</b>	<b>1990.10</b>	<b>1113.87</b>	<b>1062.87</b>	<b>1106.71</b>	<b>1055.71</b>
	<b>TOTAL( A + B )</b>	<b>9539.49</b>	<b>9479.49</b>	<b>13798.10</b>	<b>13747.10</b>	<b>8570.87</b>	<b>8519.87</b>	<b>8291.71</b>	<b>8240.71</b>
<b>C</b>	OSSC margin @ Rs.300/- for Paddy & for Non-Paddy 10% on procurement price of OSSC stock & 5% for all outside State Paddy & Non-Paddy stock ( <b>decided @10% for OSSC stock &amp; @ 5% for OA stock</b> )	870.90	870.90	1175.70	1175.70	745.70	745.70	718.50	718.50
<b>D</b>	Risk factor @ 2% on item No.(A+B) for inside State Production Stock	190.79		275.96		171.42		165.83	
<b>E</b>	Dealer's margin @ Rs.300/- per quintal.(Decided Rs.200/- per qtl. for Paddy & Rs.300/- per qtl. for Non-Paddy seeds)	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
	<b>TOTAL(A+B+C+D+E) (To be supplied in Designated Godown)</b>	<b>10901.18</b>	<b>10650.39</b>	<b>15549.76</b>	<b>15222.80</b>	<b>9787.99</b>	<b>9565.57</b>	<b>9476.04</b>	<b>9259.21</b>
	<b>or say</b>	<b>10901</b>	<b>10650</b>	<b>15550</b>	<b>15223</b>	<b>9788</b>	<b>9566</b>	<b>9476</b>	<b>9259</b>
	<b>(All-in-cost price/ Ex-Designated godown price)</b>	<b>10650</b>		<b>15223</b>		<b>9566</b>		<b>9259</b>	

## ANNEXURE-6

### ALL-IN-COST PRICE OF DIFFERENT FOUNDATION SEEDS TO BE SUPPLIED DURING RABI 2023-24

(Fig in Rs./Qtl.)

Sl. No.	Seed	Class	Source	**All-in-cost price/Ex- Designated godown price
1	2	3	4	5
1	PADDY (Early)	F	OSSC	3919.00
2	PADDY (Medium)	F	OSSC	3845.00
3	RAGI (A.V.)	F	OSSC	6911.00
4	MOONG (A.V.)	F	OSSC	12635.00
5	BIRI (A.V.)	F	OSSC	11822.00
6	GRAM(A.V.)	F	OSSC	9090.00
7	FIELDPEA (A.V.)	F	OSSC	9090.00
8	GROUNDNUT (A.V.)	F	OSSC	10650.00
9	TIL (A.V.)	F	OSSC	15223.00
10	MUSTARD(A.V.)	F	OSSC	9566.00
11	LINSEED(A.V.)	F	OSSC	9259.00

- NB:-1 The seeds should be sold at the All-in-Cost price as indicated in the statement.  
2 No loose sale is permissible .The seeds should be sold in sealed bags/containers  
3 The rate of different seeds mentioned in the statement will also hold good for the seeds produced in Depttl. Farms.  
4 (\*\*)The dealers margin is applicable, if the seed is sold through dealers' network.

ANNEXURE-7

Post facto approval of different seeds supplied during Kharif 2023 under different demonstration programmes							
(Fig in Rs./Qtl.)							
S No.	Seed	Class	Source	Seed cost at designated godown	Transportation charges from designated godown to sale point	Loading & unloading charges from designated godown to sale point	All-in-cost Price(**)
1	2	3	4	5	6	7	8
1	ARHAR(AV)	C	NSC	14527.00	60.00	28.00	14615.00
2	SESAME(AV)	C	NSC	16869.00	60.00	28.00	16957.00
3	FOXTAIL MILLET	TL	ICAR-IIMR	12136.00	60.00	28.00	12224.00
4	BAJRA	C	NSC	19270.00	60.00	28.00	19358.00
5	NIGER	TL	NSC	32205.00	60.00	28.00	32293.00
6	COWPEA	TL	NSC	19057.00	60.00	28.00	19145.00
7	CASTOR(GCH-2)	C	NSC	50251.00	60.00	28.00	50339.00
8	KODA MILLET	TL	NSC	10220.00	60.00	28.00	10308.00

NB:-1 The seeds should be sold at the all-in-cost price as indicated in the statement  
 2 No loose sale is permissible .The seeds should be sold in sealed bags/containers  
 3 The rate of different items mentioned in the statement will also hold good for the seeds produced in Depttl. Farms.  
 4 The GOI subsidy under different schemes is applicable in the respective districts of its operation.  
 5 (\*\*\*)The dealers margin is applicable, if the seed is sold through dealers' network.  
 6 Demonstration programme.  
 7 The GOI subsidy can be administered to a farmer for purchase of seeds for maximum of 2 hectares  
 8 each for Paddy & Non-Paddy seeds.

**Annexure-8**

**Cost structure of Certified Seeds Potato (Var. K. Jyoti, K. himalini, K. Chipsona-1 ) supplied by OSSC during Kharif 2023**

<b>Sl. No.</b>	<b>Item</b>	<b>Description</b>	<b>Amount (In Rupees)</b>
1	Procurement Cost	per Kg.	28.84
2	insurance Charges	Insurance Charges @ 0.3% on Procurement Price	0.08
3	Service Charges	Service charges @ 7% of Procurement Price	2.01
Total (SL No.1+2+3 )			30.93
<b>or Say cost per Kg. up to BLOCK POINT</b>			<b>31.00</b>

**Annexure-9**

**Cost structure of Certified Onion Seeds ( var. AFDR) supplied by OSSC during Kharif 2023**

<b>Sl. No.</b>	<b>Item</b>	<b>Description</b>	<b>Amount (In Rupees)</b>
1	Procurement Cost	per Kg.	1225.00
2	insurance Charges	Insurance Charges @ 0.3% on Procurement Price	3.68
3	Service Charges	Service charges @ 7% of Procurement Price	85.75
Total (SL No. 1+2+3 )			1314.43
<b>or Say cost per Kg. up to BLOCK POINT</b>			<b>1314.00</b>

**Annexure-10**

**Cost structure of Ginger rhizomes (TL) (Var. Nadia) supplied by OSSC during Kharif 2023**

<b>Sl. No.</b>	<b>Item</b>	<b>Description</b>	<b>Amount (In Rupees)</b>
1	Procurement Cost	per Kg.	140.00
2	insurance Charges	Insurance Charges @ 0.3% on Procurement Price	0.42
3	Service Charges	Service charges @ 7% of Procurement Price	9.80
Total (SL No. 1+2+3 )			150.22
<b>or Say cost per Kg. up to BLOCK POINT</b>			<b>150.00</b>

**Cost structure of Turmeric rhizomes (TL:(var. *Lackdong, R.Sonia, Roma, Suroma*) and Certified (Var. Punjab Haldi 2) supplied by OSSC during Kharif 2023**

Sl. No.	Item	Description	Amount (In Rupees)	
			TL	Certified
1	Procurement Cost	per Kg.	37.50	66.00
2	insurance Charges	Insurance Charges @ 0.3% on Procurement Price	0.11	0.19
3	Service Charges	Service charges @ 7% of Procurement Price	2.62	4.62
	Total (SL No. 1+2+3 )		40.23	70.81
	<b>or Say cost per Kg. up to BLOCK POINT</b>		<b>40.00</b>	<b>71.00</b>

**Cost structure of Certified Chili Seeds ( Var. *Pusajwala, LAM-353*) supplied by OSSC during Kharif 2023**

Sl. No.	Item	Description	Amount (In Rupees)
1	Procurement Cost	per Kg.	3830.00
2	insurance Charges	Insurance Charges @ 0.3% on Procurement Price	11.49
3	Service Charges	Service charges @ 7% of Procurement Price	268.10
	Total (SL No. 1+2+3 )		4109.59
	<b>or Say cost per Kg. up to BLOCK POINT</b>		<b>4110.00</b>

**Cost structure of Certified Coriander Seeds (Var. *Sudha, LCC-170*) supplied by OSSC during Kharif 2023**

Sl. No.	Item	Description	Amount (In Rupees)
1	Procurement Cost	per Kg.	476.00
2	insurance Charges	Insurance Charges @ 0.3% on Procurement Price	1.43
3	Service Charges	Service charges @ 7% of Procurement Price	33.32
	Total (SL No. 1+2+3 )		510.75
	<b>or Say cost per Kg. up to BLOCK POINT</b>		<b>511.00</b>

**Cost structure of Black Pepper Rooted Cuttings (Var. Panniar.1, Karimunda)  
supplied by OSSC during Kharif 2023**

Sl. No.	Item	Description	Amount (In Rupees)
1	Procurement Cost	per cutting	13.70
2	Insurance Charges	Insurance Charges @ 0.3% on Procurement Price	0.04
3	Service Charges	Service charges @ 7% of Procurement Price	0.96
Total (SL No. 1+2+3 )			14.70
or Say cost per plantlet. up to BLOCK POINT			14.70

**Cost structure of TC Banana, TC Pomegranate & Pineapple sucker supplied by  
OSSC during 2023-24**

Sl. No.	Name of the Planting material	TC Banana	TC Pomegranate	Pineapple Sucker
	Variety	Grand Naine	Bhagwa	Queen
		Amount in Rs.		
1	Procurement Price per plantlet / sucker	13.26	32.50	4.73
2	Insurance charges @ 0.3% on procurement price	0.04	0.10	0.01
3	Service Charges 7% on Procurement price	0.93	2.28	0.33
	Total (1+2+3)	14.23	34.88	5.07
4	<b>Cost of planting material upto block point</b>	<b>14.25</b>	<b>34.90</b>	<b>5.10</b>
5	Internal Transportation including loading unloading	1.50	2.00	0.50
6	Mortality (1-2.5% ) at the time of internal transportation	0.15	0.33	0.05
	<b>Total (4+5+6)</b>	<b>15.90</b>	<b>37.23</b>	<b>5.65</b>
	<b>or say, All in Cost price</b>	<b>15.90</b>	<b>37.20</b>	<b>5.65</b>

**Cost structure of Certified vegetable seed minikits to be supplied by OSSC during  
Rabi 2023-24**

Sl. No.	Particulars	Description	Amount (In Rupees)	
			Nutrition at Doorstep 120gm (10 items)	Farm pond plus(170 gr (10 items)
	Name of seed in one vegetable minikit	Palak, coriander, brinjal, tomato, chilli, okra, pumpkin, bitter gourd, bott gourd, cucumber		
1	Procurement Cost per Minikit		298.00	409.00
2	Insurance Charges	Insurance Charges @ 0.3% on Procurement Price	0.89	1.23
3	Service Charges	Service charges @ 7% of Procurement Price	20.86	28.63
	Total (SL No. 1+2+3 )		319.75	438.86
	<b>or Say cost per Kg. up to ADH/DDH POINT</b>		<b>319.75</b>	<b>438.86</b>

**Cost of Jackfruit Grafts procured from TNAU for plantation during 2023-24**

Procurement Price	Transportation Charges per plant including loading & unloading from TNAU to Bhubaneswar	Maintenance Cost towards repotting, manuring, spraying of PP Chemicals etc.	Mortality Cost (actual)	Final Cost of plant
Rs.75	Rs.29.45	Rs.3.80	Rs.9.40	Rs.117.65 or say Rs.118.00

Annexure-18

**Cost structure of T.C. Banana Plantlet (variety- Bantal) to be supplied by OSSC  
(Fig. in Rs.)**

Sl. No.	Name of the Planting material	TC Banana plantlet
	Variety	Bantal
1	Procurement Price per plantlet	19.00
2	Insurance charges @0.3% on procurement price	0.06
3	Service Charges 7% on Procurement price	1.33
	Total (1+2+3)	20.39
4	<b>Cost of planting material upto block point</b>	<b>20.40</b>
5	Internal Transportation including loading unloading	1.50
6	Mortality (1-2.5% ) at the time of internal transportation	0.20
	Total (4+5+6)	22.10
	<b>or say, All in Cost price</b>	<b>22.10</b>

Annexure-19

**Cost structure of Hybrid Vegetable seeds to be supplied under OIIPCRA by OSSC during 2023-24.**

Name of the Vegetables	Variety	Packing Size	Procurement Price (Cost of seeds in Rs. / Kg.)	Transit insurance charges @ 0.3% on procurement price	OSSC Margin 7% on procurement price	Total	All-in-cost rate per kg in Rs. at ADH/DDH point
			A	B	C	A+B+C	
Cabbage	BC-76	50g	28800.00	86.40	2016.00	30902.40	<b>30902.00</b>
Cauliflower	CFL-6099	50g	83250.00	249.75	5827.50	89327.25	<b>89327.00</b>
Okra	OH-597	2kg	2880.00	8.64	201.60	3090.24	<b>3090.00</b>
Okra	OH-152	2kg	1710.00	5.13	119.70	1834.83	<b>1835.00</b>
Watermelon	Jubli king	200g	18981.90	56.95	1328.73	20367.58	<b>20368.00</b>
Watermelon	Red Chief	200g	44775.00	134.33	3134.25	48043.58	<b>48044.00</b>
Tomato	SAAHO	50g	165600.00	496.80	11592.00	177688.80	<b>177689.00</b>
Tomato	NEIL	50g	82800.00	248.40	5796.00	88844.40	<b>88844.00</b>
Tomato	3150	50g	53100.00	159.30	3717.00	56976.30	<b>56976.00</b>
Cucumber	SIMRAN	200g	18900.00	56.70	1323.00	20279.70	<b>20280.00</b>
Chilli	ALMORA	50g	44100.00	132.30	3087.00	47319.30	<b>47319.00</b>
Carrot	CHAMPION	50g	44460.00	133.38	3112.20	47705.58	<b>47706.00</b>
Radish	IVORY White	2 kg	2700.00	8.10	189.00	2897.10	<b>2897.00</b>