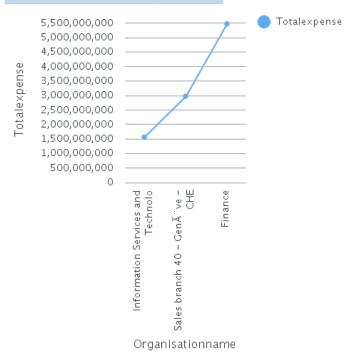
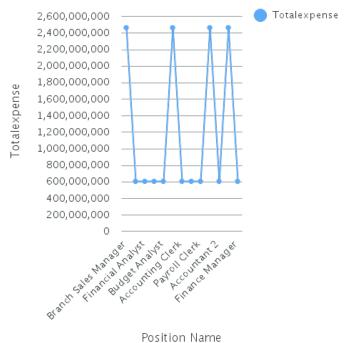
Drill Down

Roll Up

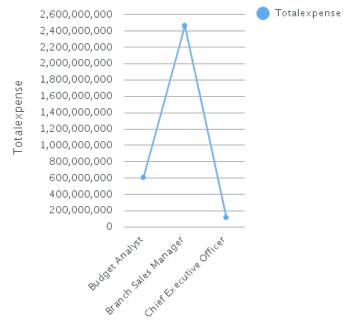
Organisationname	Totalexpense
Finance	5,476,644,432
Information Services and Technolo	1,567,183,375
Sales branch 40 - GenÃ"ve - CHE	2,976,934,376
Overall - Summary	10,020,762,183
Overall - Total	10,020,762,183





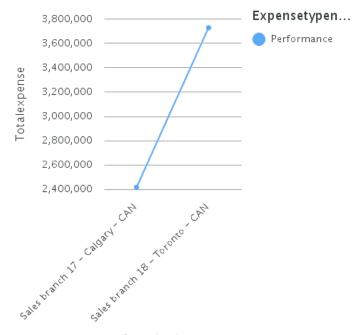


Slice Dice



Position Name

Position Name	Totalexpense	
Budget Analyst	608,516,048	
Branch Sales Manager	2,466,337,326	
Chief Executive Officer	118,752,111	
Overall - Summary	3,193,605,485	



Organisationname

Organisationname	Expensetypename	Totalexpense
Sales branch 18 - Toronto - CAN	Performance	3,728,788
Sales branch 17 - Calgary - CAN	Performance	2,416,256
Overall - Summary		6,145,044