**PROJECTS PROGRESS MONITORING SYSTEM BUDGET**

**Budget Breakdown**

|  |  |  |
| --- | --- | --- |
| **Category** | **Details** | **Estimated cost (Ksh)** |
|  |  |  |
|  |  |  |
| Transport fee |  | 500.00 |
| Wifi installation and Internet subscription | 5MBPS | 1750.00 (monthly) x3 |
| Printing cost | 150 Estimated number of pages | 150 x10=1500.00 |
| Binding cost |  | 300 |
| Contingency | Unforeseen expenses | 750.00 |

**Estimated Total Cost =Ksh 8,300/**

**Risk Management**

|  |  |
| --- | --- |
| **Potential Risk** | **Mitigation Strategy** |
| Delayed deliverables | |  | | --- | |  |  |  | | --- | | Set realistic timelines, weekly check-ins and consultations | |
| Budget overrun | Maintain a 10% contingency fund |
| Technical challenges | |  | | --- | |  |   consult lab technicians |
| User resistance | Conduct user training sessions |
|  |  |