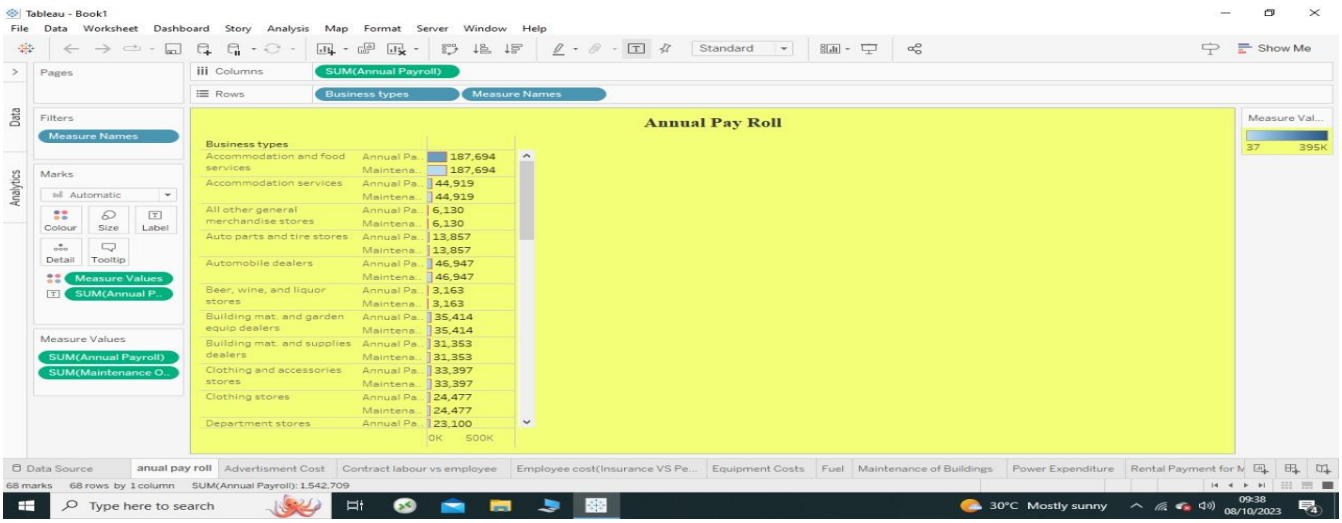
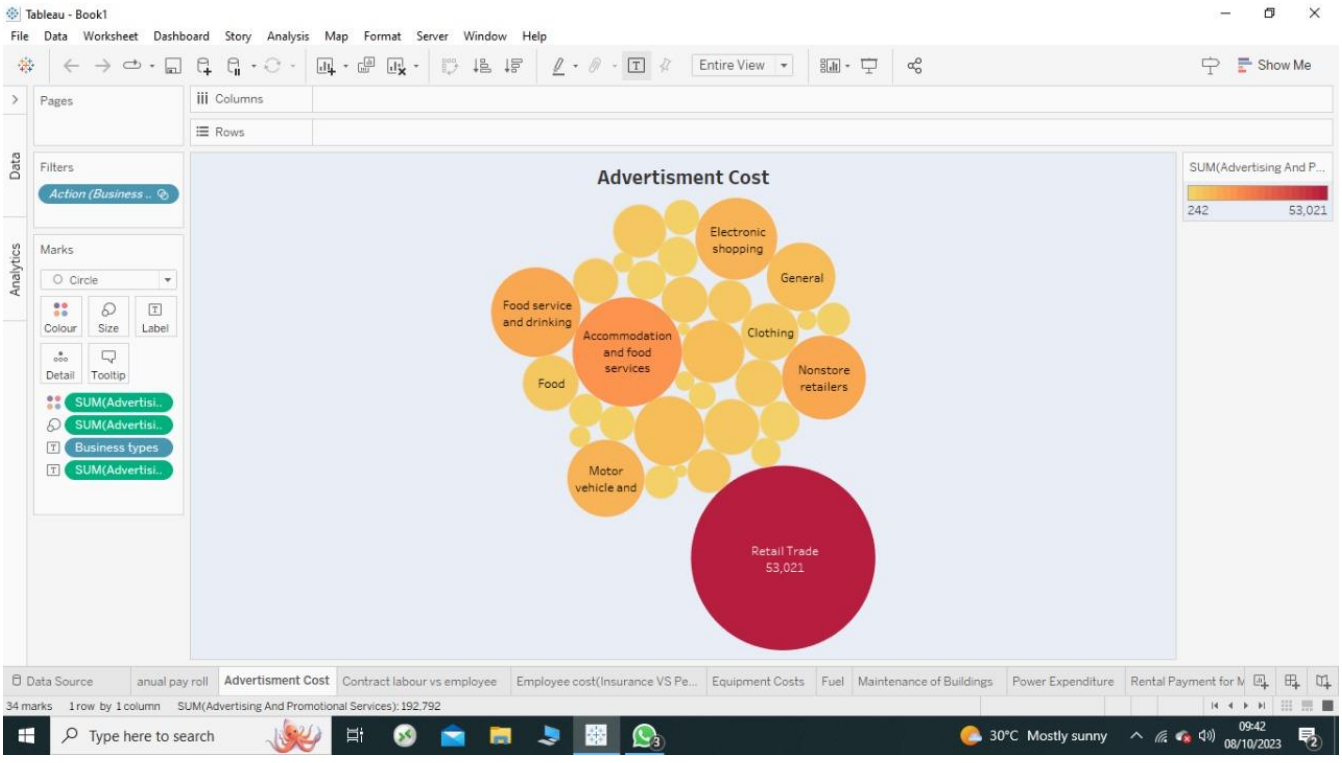
# OUTOUT SCREENSHOTS

## VISUALIZATION :



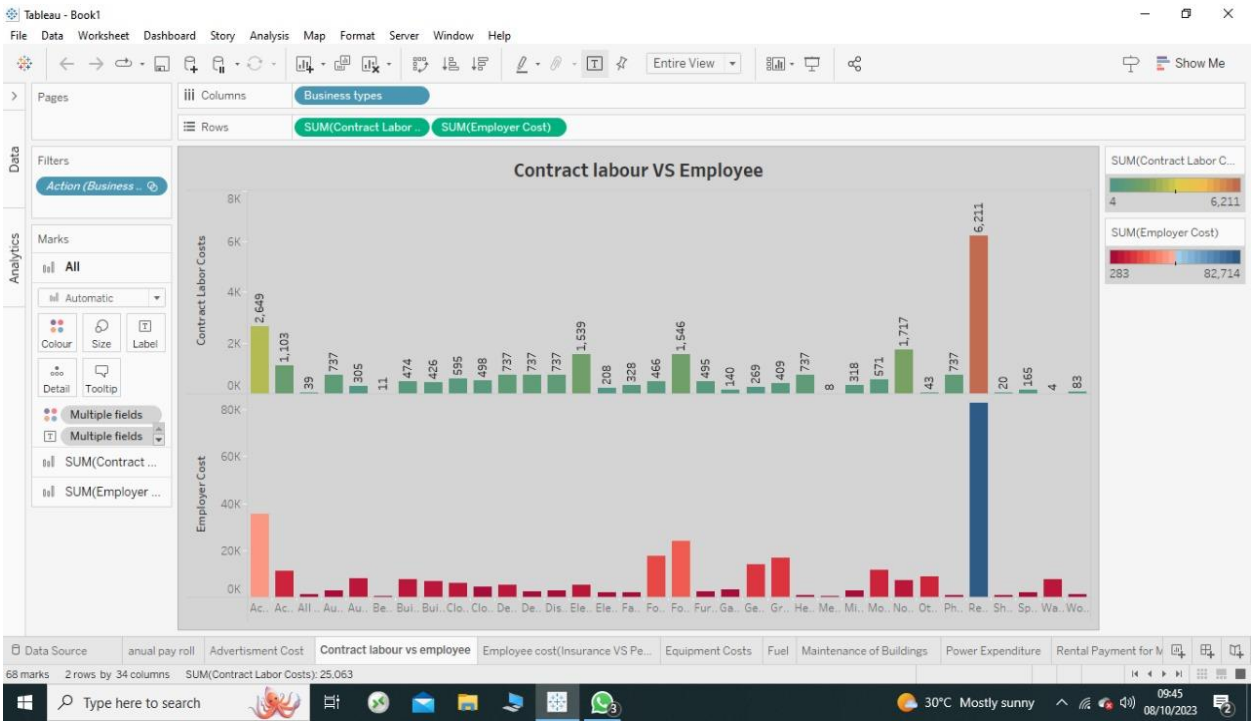


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Business types
Rows
SUM(Contract Labor ..
SUM(Employer Cost)
Filters
Action (Business ..
Marks
All
Automatic
Colour
Size
Label
Detail
Tooltip
Multiple fields
Multiple fields
SUM(Contract ...
SUM(Employer ...
Contract labour VS Employee
Contract Labor Costs
Employer Cost
SUM(Contract Labor C...
4
6,211
SUM(Employer Cost)
283
82,714
Data Source
anual pay roll
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS Pe...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
68 marks
2 rows by 34 columns
SUM(Contract Labor Costs): 25,063
Type here to search
30°C Mostly sunny
09:45
08/10/2023

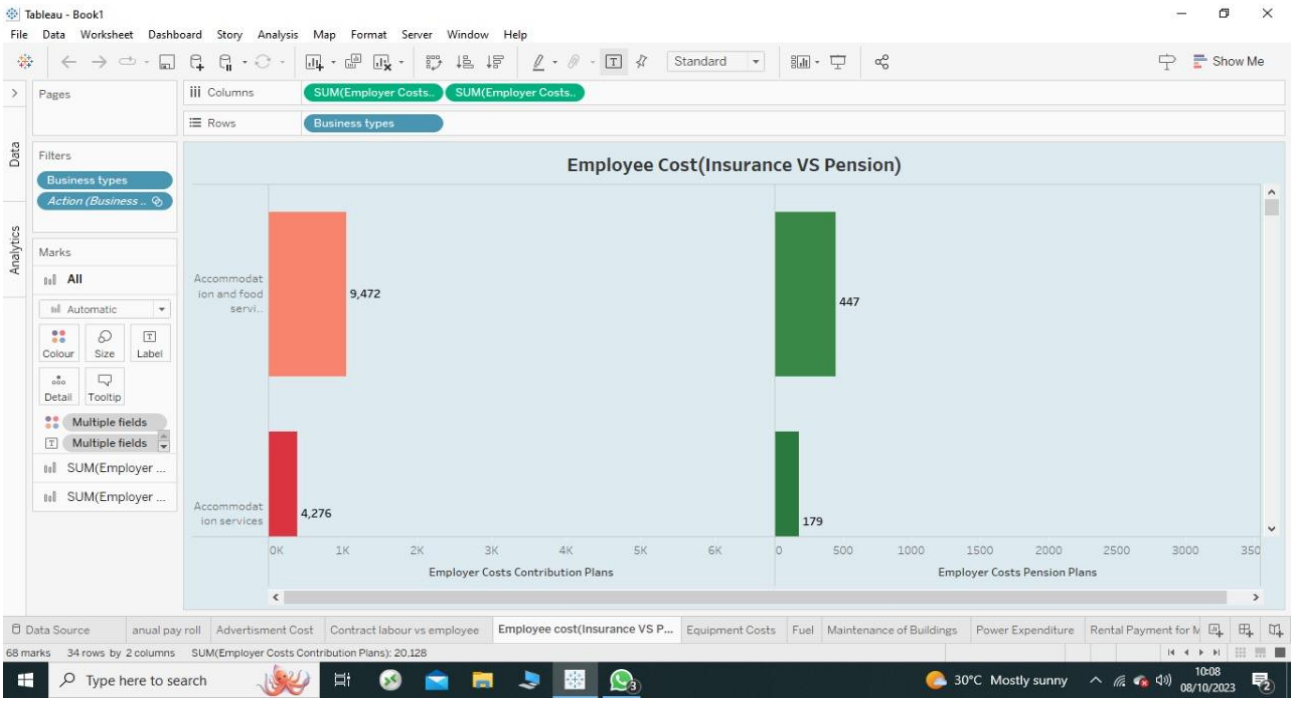


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Standard
Show Me
Pages
Columns
SUM(Employer Costs..
SUM(Employer Costs..
Rows
Business types
Filters
Business types
Action (Business ..
Marks
All
Automatic
Colour
Size
Label
Detail
Tooltip
Multiple fields
Multiple fields
SUM(Employer ...
SUM(Employer ...
Employee Cost(Insurance VS Pension)
Accommodation and food servi..
9,472
447
Accommodation services
4,276
179
Employer Costs Contribution Plans
Employer Costs Pension Plans
Data Source
anual pay roll
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS P...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
68 marks
34 rows by 2 columns
SUM(Employer Costs Contribution Plans): 20,128
Type here to search
30°C Mostly sunny
10:08
08/10/2023

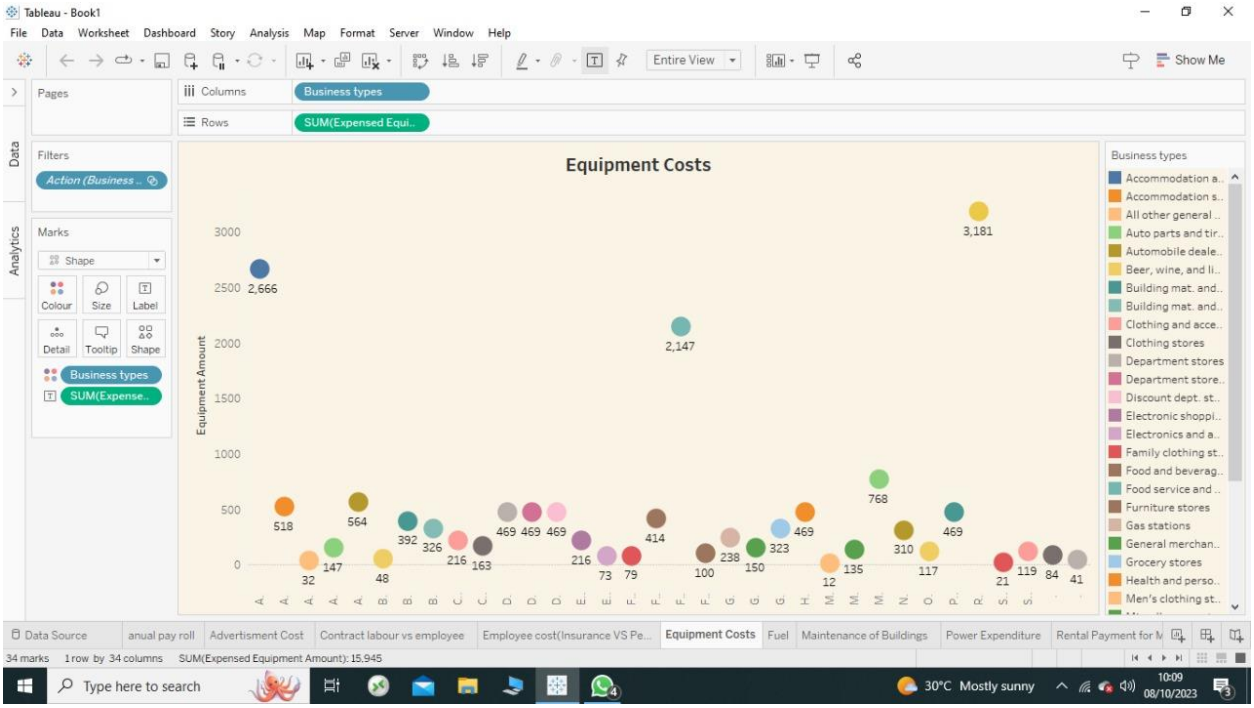


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Business types
Rows
SUM(Expensed Equi..
Filters
Action (Business ..
Marks
Shape
Colour
Size
Label
Detail
Tooltip
Shape
Business types
SUM(Expense..
Equipment Costs
Equipment Amount
3000
2500
2000
1500
1000
500
0
2,666
3,181
2,147
518
32
147
564
48
392
326
216
163
469
469
469
216
73
79
414
100
238
150
323
469
12
135
768
310
117
469
21
119
84
41
Business types
Accommodation a..
Accommodation s..
All other general ..
Auto parts and tir..
Automobile deale..
Beer, wine, and li..
Building mat. and..
Building mat. and..
Clothing and acce..
Clothing stores
Department stores
Department store..
Discount dept. st..
Electronic shoppi..
Electronics and a..
Family clothing st..
Food and beverag..
Food service and ..
Furniture stores
Gas stations
General merchan..
Grocery stores
Health and perso..
Men's clothing st..
Data Source
anual pay roll
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS Pe...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
Rental Payment for M
34 marks 1 row by 34 columns SUM(Expensed Equipment Amount): 15,945
Type here to search
30°C Mostly sunny
10:09
08/10/2023

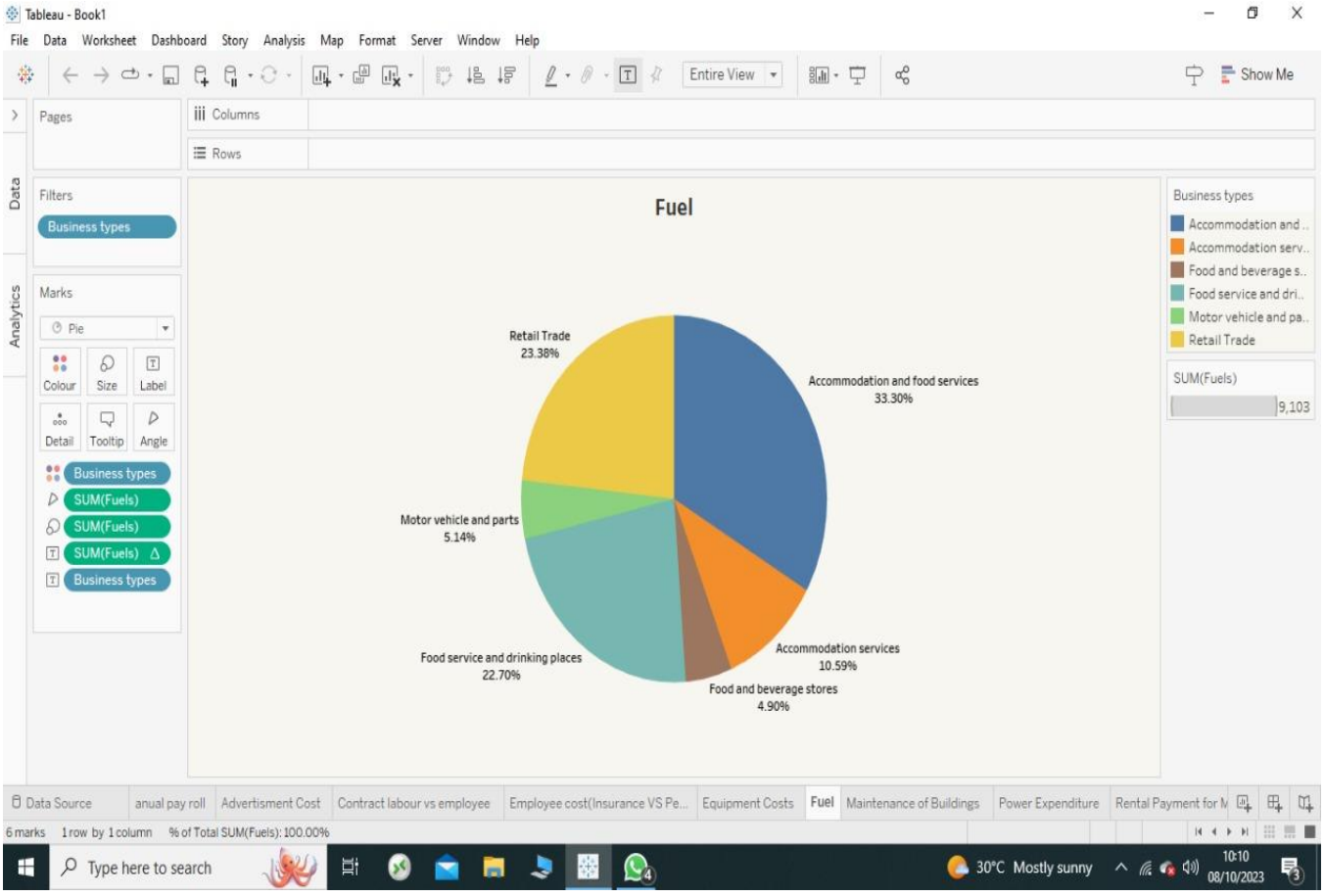


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Rows
Filters
Business types
Marks
Pie
Colour
Size
Label
Detail
Tooltip
Angle
Business types
SUM(Fuels)
SUM(Fuels)
SUM(Fuels)
Business types
Fuel
Retail Trade
23.38%
Accommodation and food services
33.30%
Motor vehicle and parts
5.14%
Food service and drinking places
22.70%
Accommodation services
10.59%
Food and beverage stores
4.90%
Business types
Accommodation and ..
Accommodation serv..
Food and beverage s..
Food service and dri..
Motor vehicle and pa..
Retail Trade
SUM(Fuels)
9,103
Data Source
anual pay roll
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS Pe...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
Rental Payment for M
6 marks 1 row by 1 column % of Total SUM(Fuels): 100.00%
Type here to search
30°C Mostly sunny
10:10
08/10/2023

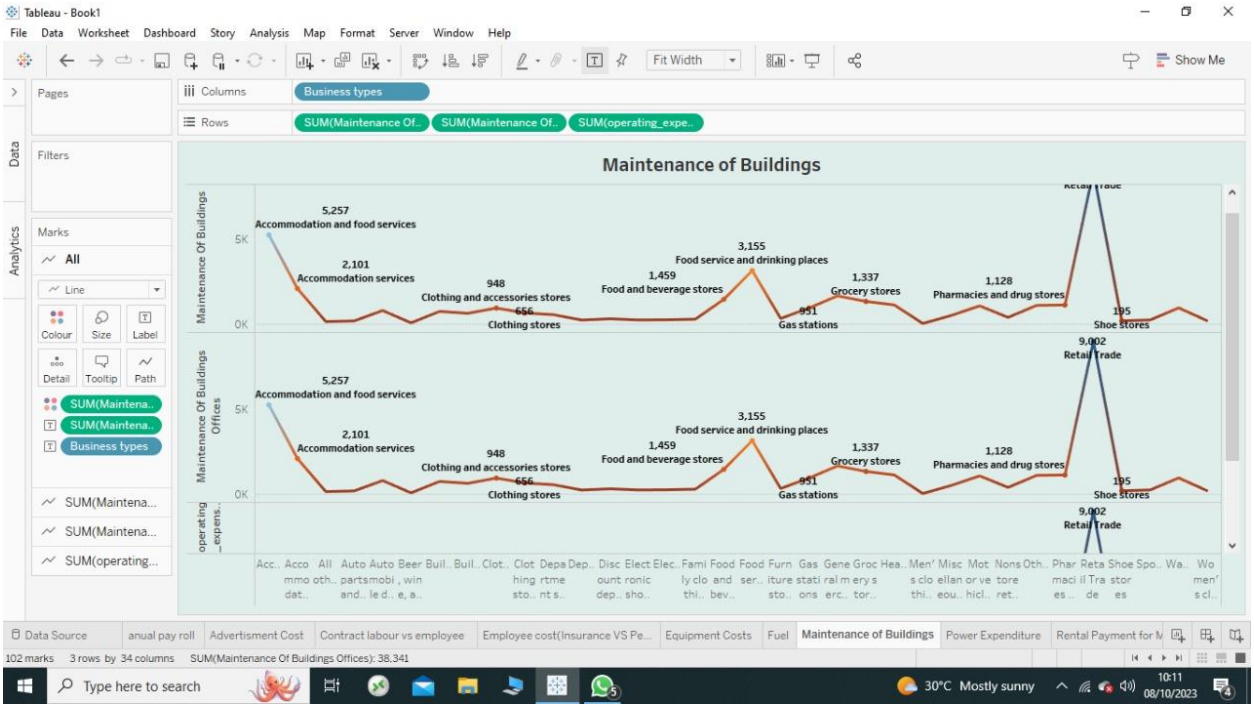


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Fit Width
Show Me
Pages
Columns
Business types
Rows
SUM(Maintenance Of..
SUM(Maintenance Of..
SUM(operating_expe..
Filters
Marks
All
Line
Colour
Size
Label
Detail
Tooltip
Path
SUM(Maintena..
SUM(Maintena..
Business types
SUM(Maintena...
SUM(Maintena...
SUM(operating...
Maintenance of Buildings
Maintenance Of Buildings
Maintenance Of Buildings Offices
operating_expens..
5,257
Accommodation and food services
2,101
Accommodation services
948
Clothing and accessories stores
656
Clothing stores
1,459
Food and beverage stores
3,155
Food service and drinking places
951
Gas stations
1,337
Grocery stores
1,128
Pharmacies and drug stores
9,002
Retail Trade
195
Shoe stores
Data Source
anual pay roll
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS Pe...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
Rental Payment for M
102 marks
3 rows by 34 columns
SUM(Maintenance Of Buildings Offices): 38,341
Type here to search
30°C Mostly sunny
10:11
08/10/2023

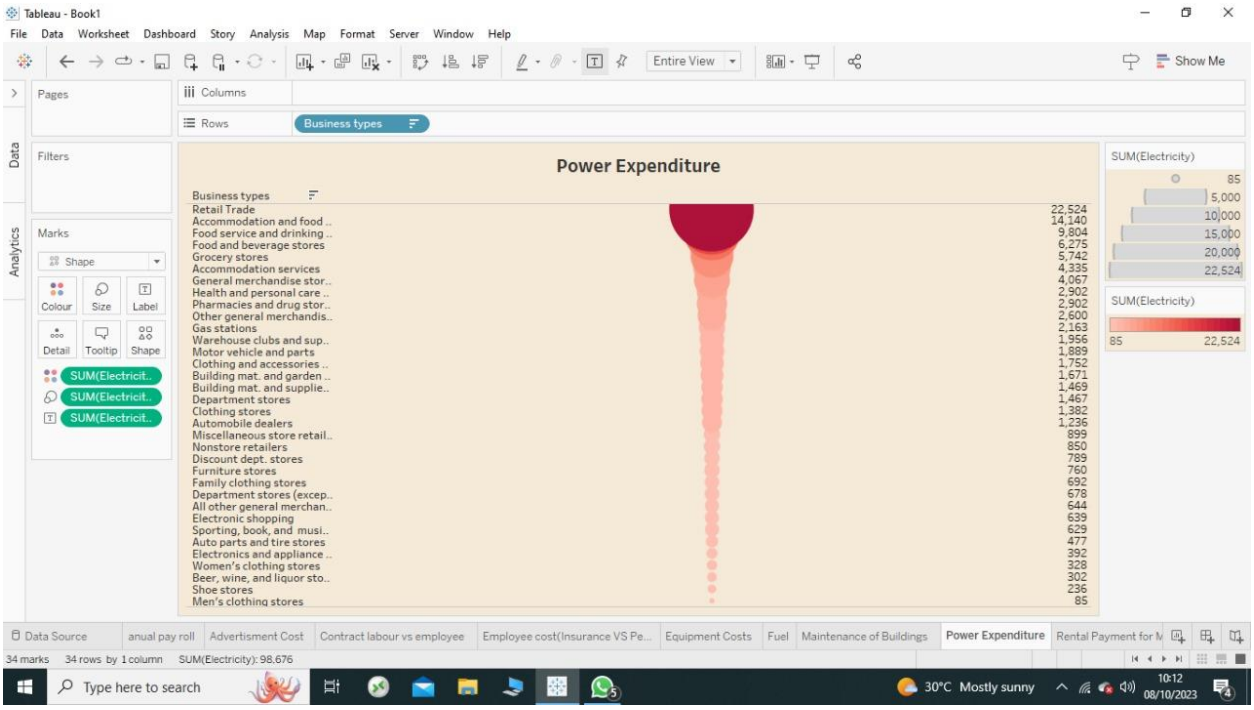


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Rows
Business types
Filters
Marks
Shape
Colour
Size
Label
Detail
Tooltip
Shape
SUM(Electricit..
SUM(Electricit..
SUM(Electricit..
Power Expenditure
Business types
Retail Trade 22,524
Accommodation and food .. 14,140
Food service and drinking .. 9,804
Food and beverage stores 6,275
Grocery stores 5,742
Accommodation services 4,335
General merchandise stor.. 4,067
Health and personal care .. 2,902
Pharmacies and drug stor.. 2,902
Other general merchandis.. 2,600
Gas stations 2,163
Warehouse clubs and sup.. 1,956
Motor vehicle and parts 1,889
Clothing and accessories .. 1,752
Building mat. and garden .. 1,671
Building mat. and supplie.. 1,469
Department stores 1,467
Clothing stores 1,382
Automobile dealers 1,236
Miscellaneous store retail.. 899
Nonstore retailers 850
Discount dept. stores 789
Furniture stores 760
Family clothing stores 692
Department stores (excep.. 678
All other general merchan.. 644
Electronic shopping 639
Sporting, book, and musi.. 629
Auto parts and tire stores 477
Electronics and appliance .. 392
Women's clothing stores 328
Beer, wine, and liquor sto.. 302
Shoe stores 236
Men's clothing stores 85
SUM(Electricity)
85
5,000
10,000
15,000
20,000
22,524
SUM(Electricity)
85
22,524
Data Source
anual pay roll
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS Pe...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
Rental Payment for M
34 marks
34 rows by 1 column
SUM(Electricity): 98,676
Type here to search
30°C Mostly sunny
10:12
08/10/2023

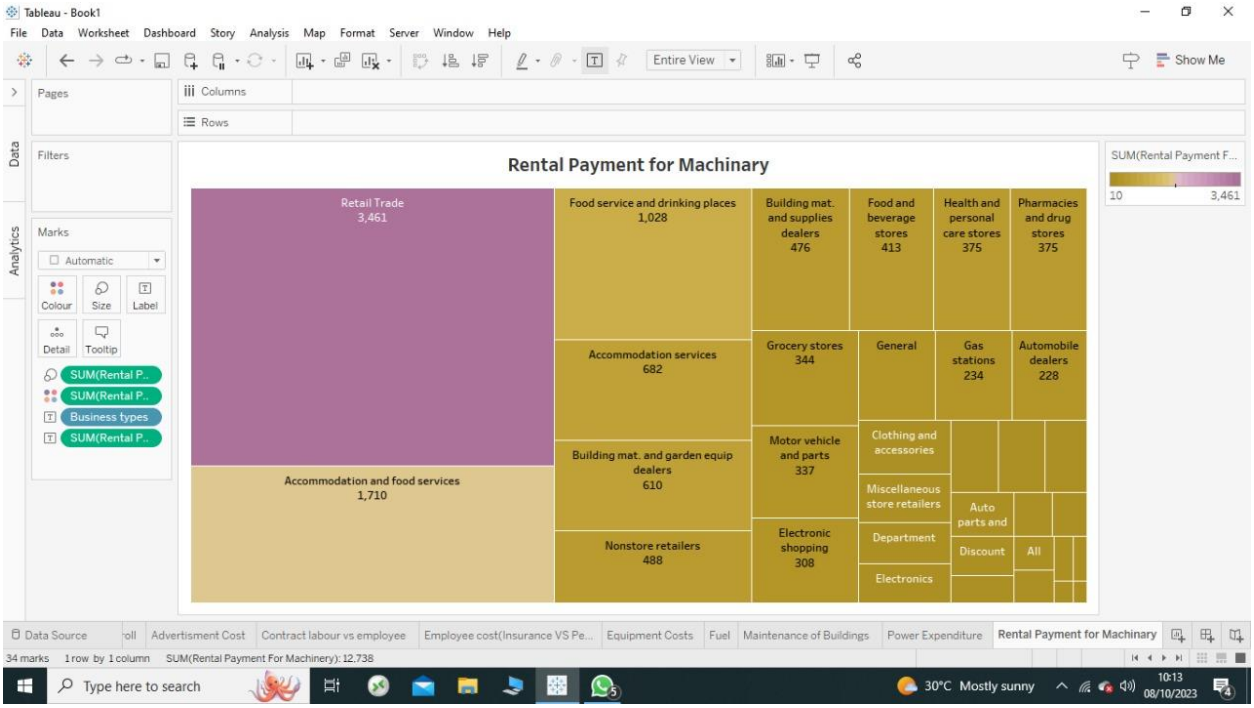


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Rows
Filters
Marks
Automatic
Colour Size Label
Detail Tooltip
SUM(Rental P..
SUM(Rental P..
Business types
SUM(Rental P..
Rental Payment for Machinary
Retail Trade 3,461
Accommodation and food services 1,710
Food service and drinking places 1,028
Accommodation services 682
Building mat. and garden equip dealers 610
Nonstore retailers 488
Building mat. and supplies dealers 476
Grocery stores 344
Motor vehicle and parts 337
Electronic shopping 308
Food and beverage stores 413
General
Clothing and accessories
Miscellaneous store retailers
Department
Electronics
Health and personal care stores 375
Gas stations 234
Auto parts and
Discount
Pharmacies and drug stores 375
Automobile dealers 228
All
SUM(Rental Payment F...
10 3,461
Data Source
Advertisment Cost
Contract labour vs employee
Employee cost(Insurance VS Pe...
Equipment Costs
Fuel
Maintenance of Buildings
Power Expenditure
Rental Payment for Machinary
34 marks 1 row by 1 column SUM(Rental Payment For Machinery): 12,738
Type here to search
30°C Mostly sunny
10:13
08/10/2023

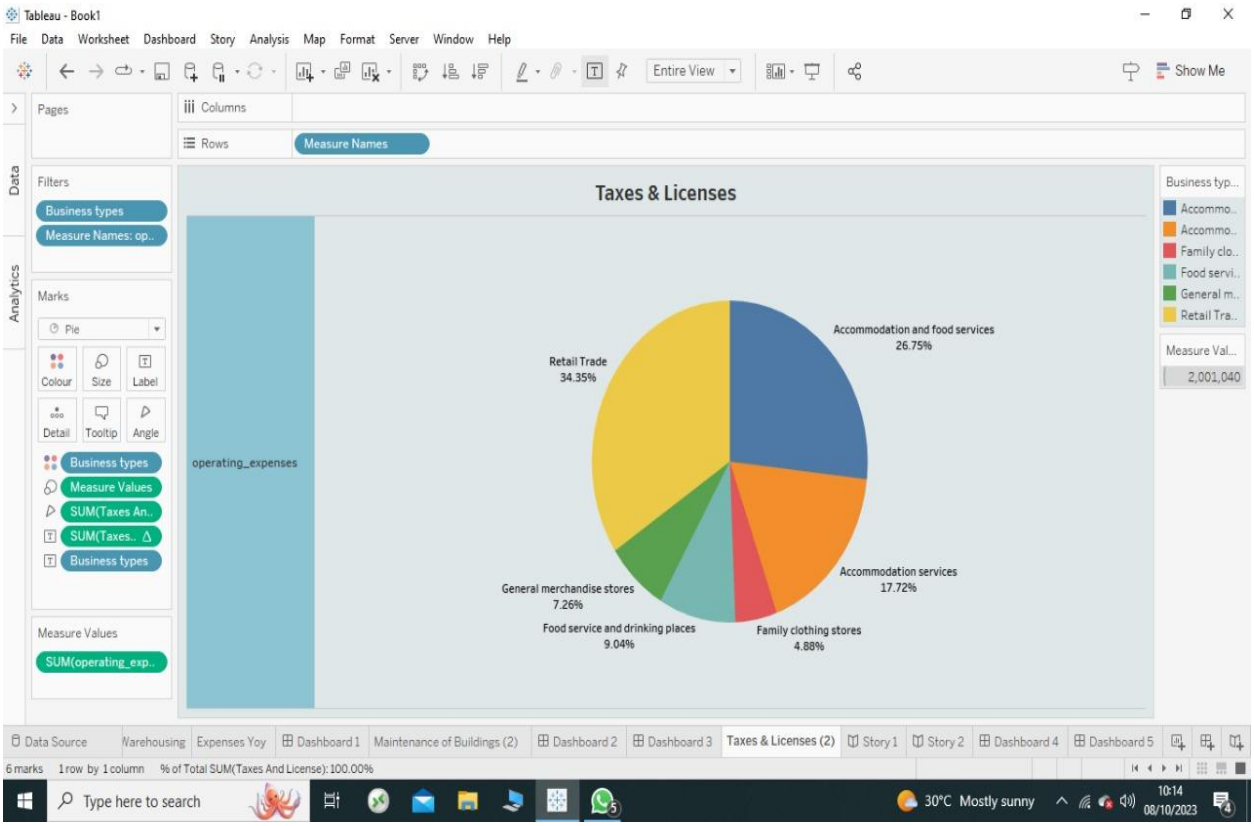


Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Rows
Measure Names
Filters
Business types
Measure Names: op..
Marks
Pie
Colour Size Label
Detail Tooltip Angle
Business types
Measure Values
SUM(Taxes An..
SUM(Taxes.. Δ
Business types
Measure Values
SUM(operating_exp..
Taxes & Licenses
operating_expenses
Accommodation and food services 26.75%
Retail Trade 34.35%
Accommodation services 17.72%
General merchandise stores 7.26%
Food service and drinking places 9.04%
Family clothing stores 4.88%
Business typ...
Accommo..
Accommo..
Family clo..
Food servi..
General m..
Retail Tra..
Measure Val...
2,001,040
Data Source
Warehousing
Expenses Yoy
Dashboard 1
Maintenance of Buildings (2)
Dashboard 2
Dashboard 3
Taxes & Licenses (2)
Story 1
Story 2
Dashboard 4
Dashboard 5
6 marks 1 row by 1 column % of Total SUM(Taxes And License): 100.00%
Type here to search
30°C Mostly sunny
10:14
08/10/2023

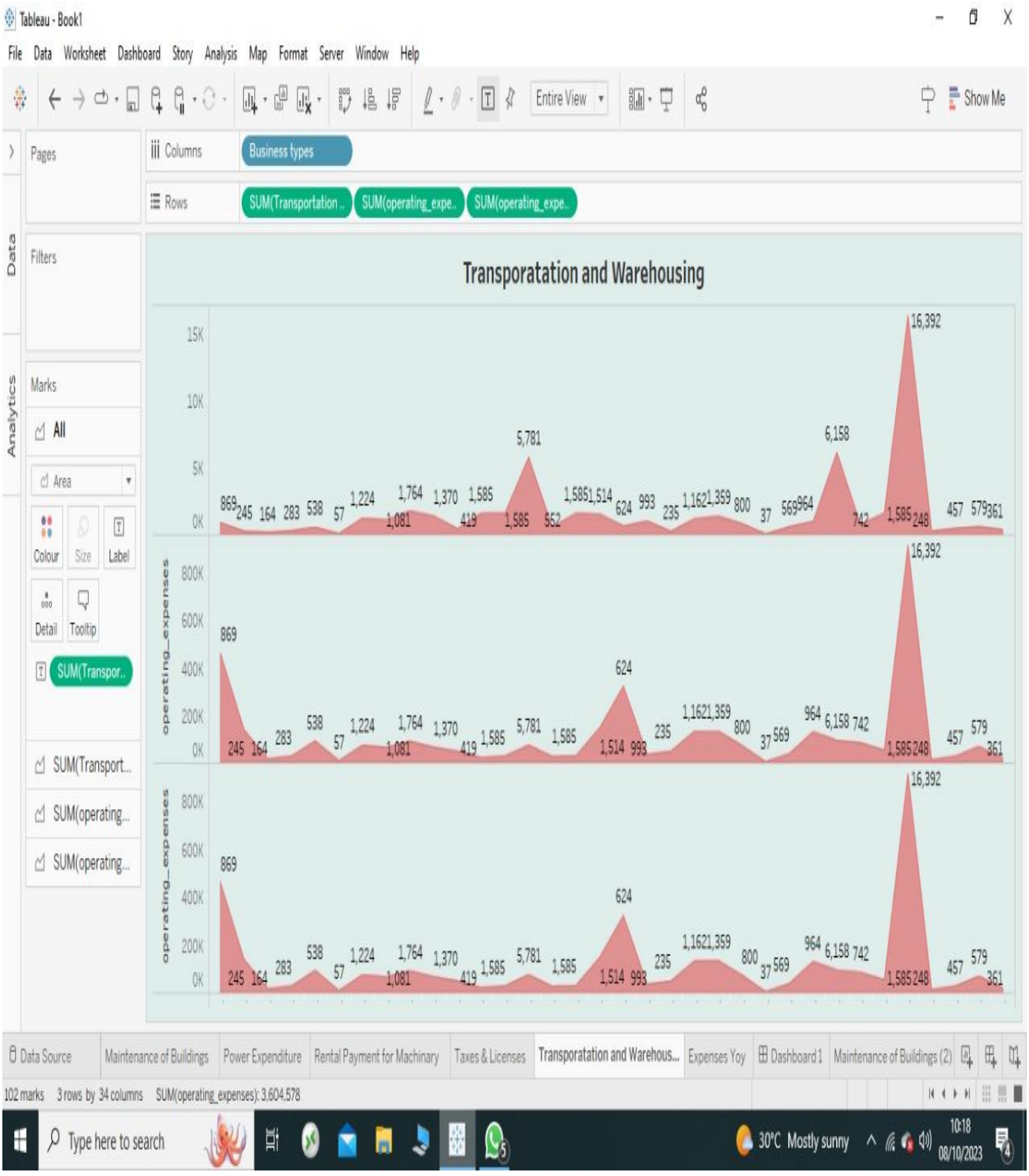
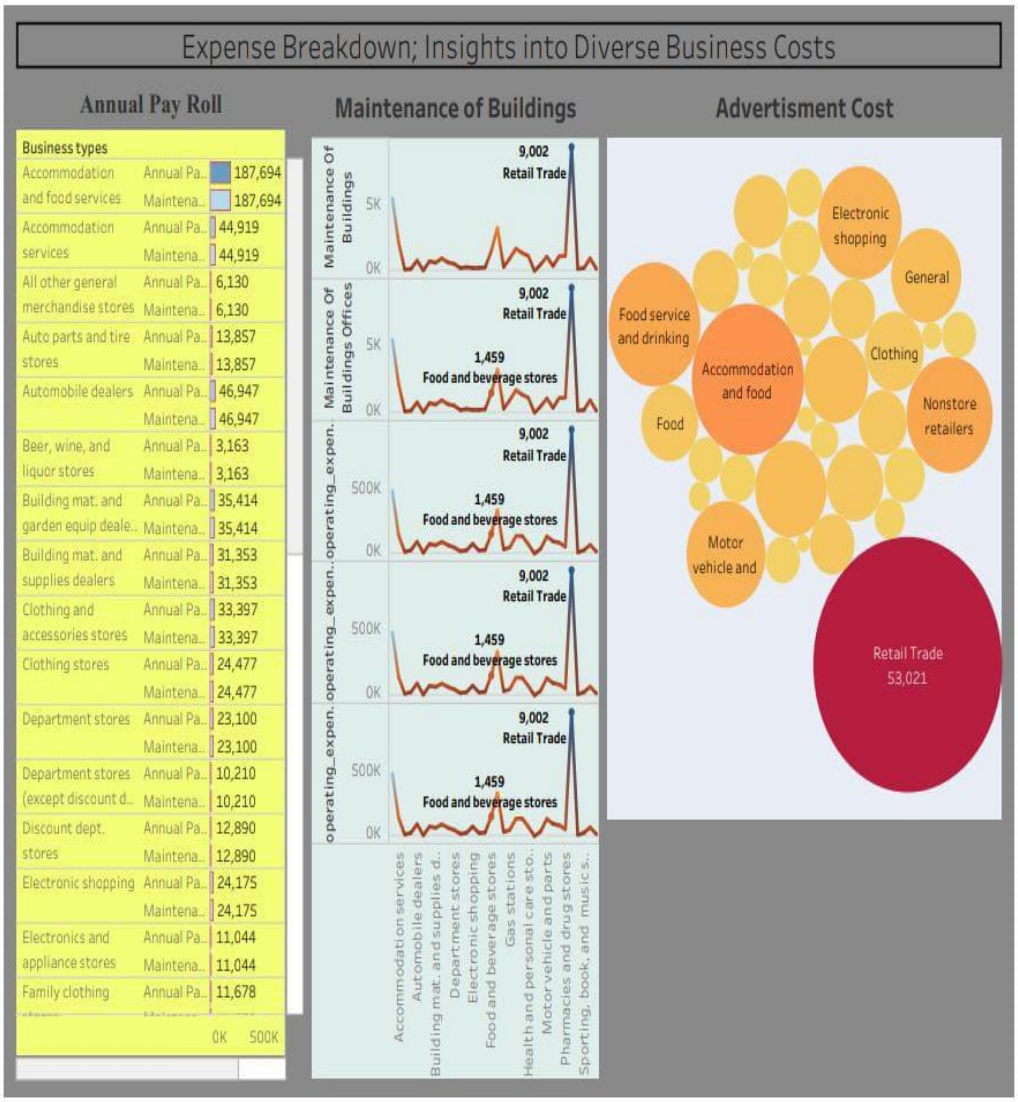


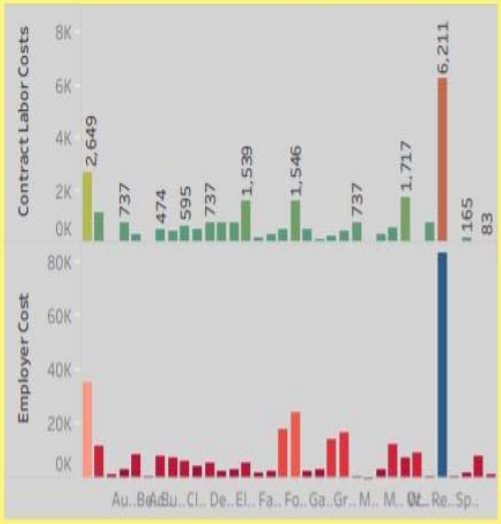
Tableau - Book1
File Data Worksheet Dashboard Story Analysis Map Format Server Window Help
Entire View
Show Me
Pages
Columns
Business types
Rows
SUM(Transportation ..
SUM(operating_expe..
SUM(operating_expe..
Filters
Marks
All
Area
Colour
Size
Label
Detail
Tooltip
SUM(Transpor..
SUM(Transport...
SUM(operating...
SUM(operating...
Data
Analytics
Transporatation and Warehousing
operating_expenses
operating_expenses
Data Source
Maintenance of Buildings
Power Expenditure
Rental Payment for Machinary
Taxes & Licenses
Transporatation and Warehous...
Expenses Yoy
Dashboard 1
Maintenance of Buildings (2)
102 marks
3 rows by 34 columns
SUM(operating_expenses): 3,604,578
Type here to search
30°C Mostly sunny
10:18
08/10/2023

# DASHBOARD

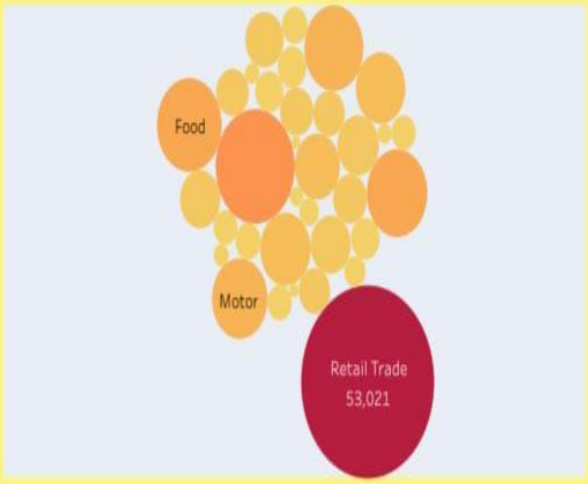

Expense Breakdown; Insights into Diverse Business Costs
Annual Pay Roll
Business types
Accommodation and food services
Annual Pa.. 187,694
Maintena.. 187,694
Accommodation services
Annual Pa.. 44,919
Maintena.. 44,919
All other general merchandise stores
Annual Pa.. 6,130
Maintena.. 6,130
Auto parts and tire stores
Annual Pa.. 13,857
Maintena.. 13,857
Automobile dealers
Annual Pa.. 46,947
Maintena.. 46,947
Beer, wine, and liquor stores
Annual Pa.. 3,163
Maintena.. 3,163
Building mat. and garden equip deale..
Annual Pa.. 35,414
Maintena.. 35,414
Building mat. and supplies dealers
Annual Pa.. 31,353
Maintena.. 31,353
Clothing and accessories stores
Annual Pa.. 33,397
Maintena.. 33,397
Clothing stores
Annual Pa.. 24,477
Maintena.. 24,477
Department stores
Annual Pa.. 23,100
Maintena.. 23,100
Department stores (except discount d..
Annual Pa.. 10,210
Maintena.. 10,210
Discount dept. stores
Annual Pa.. 12,890
Maintena.. 12,890
Electronic shopping
Annual Pa.. 24,175
Maintena.. 24,175
Electronics and appliance stores
Annual Pa.. 11,044
Maintena.. 11,044
Family clothing
Annual Pa.. 11,678
0K
500K
Maintenance of Buildings
Maintenance Of Buildings
Maintenance Of Buildings Offices
operating_expen..
5K
500K
0K
9,002
Retail Trade
1,459
Food and beverage stores
Accommodation services
Automobile dealers
Building mat. and supplies d..
Department stores
Electronic shopping
Food and beverage stores
Gas stations
Health and personal care sto..
Motor vehicle and parts
Pharmacies and drug stores
Sporting, book, and music s..
Advertisment Cost
Electronic shopping
General
Food service and drinking
Accommodation and food
Clothing
Nonstore retailers
Food
Motor vehicle and
Retail Trade
53,021

# Business Expenditure Overview

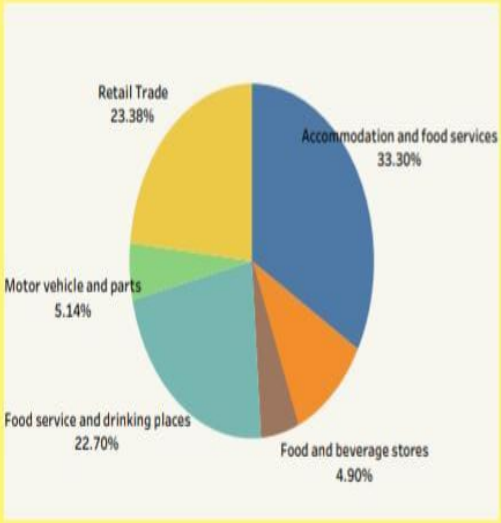
## Contract labour VS Employee



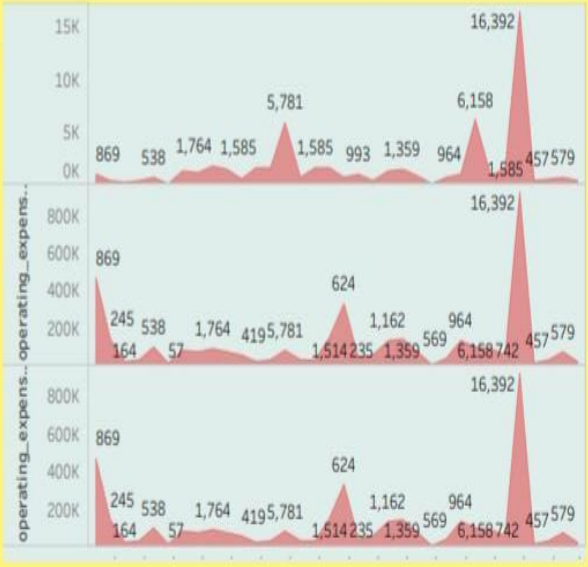

## Advertisment Cost

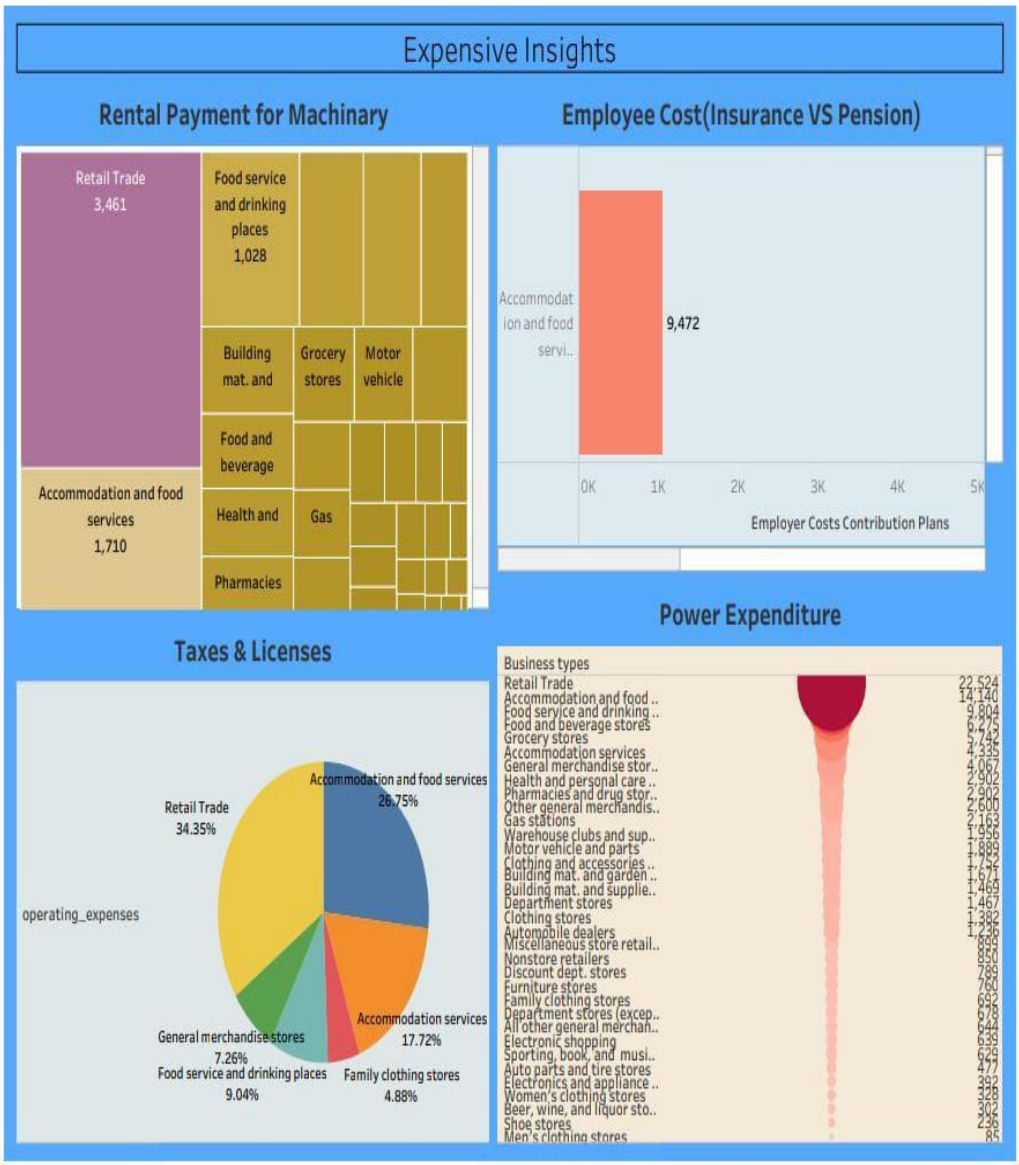


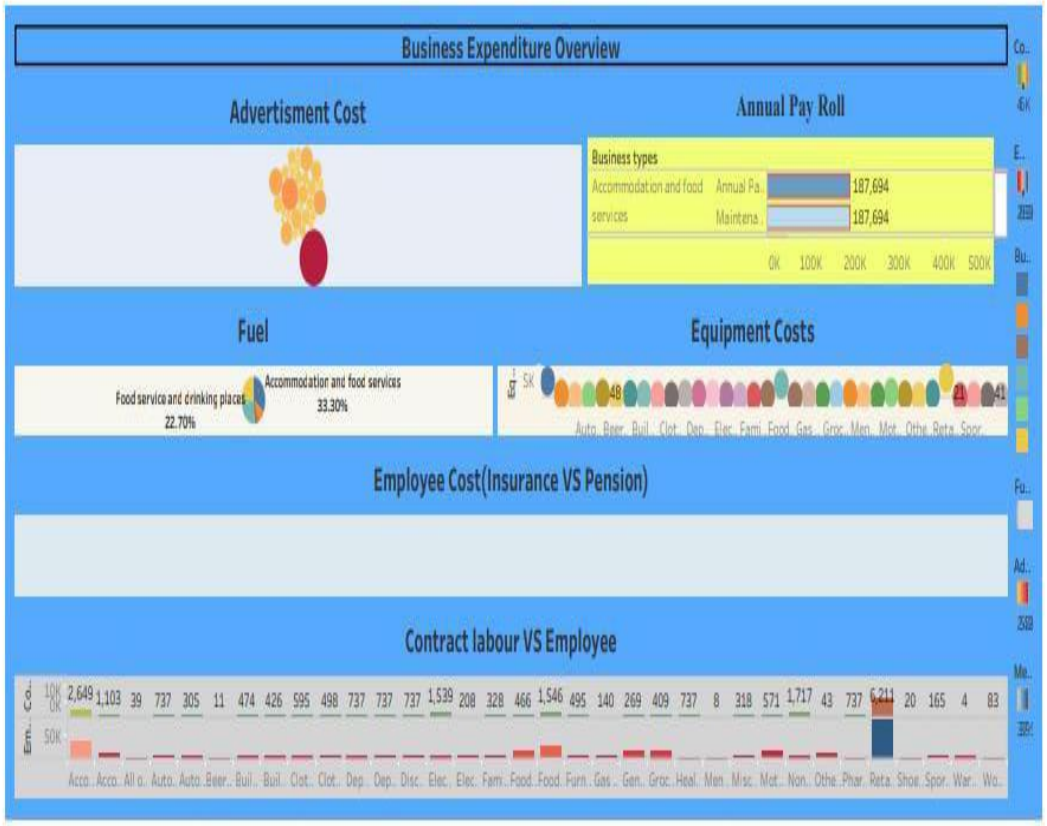

## Fuel

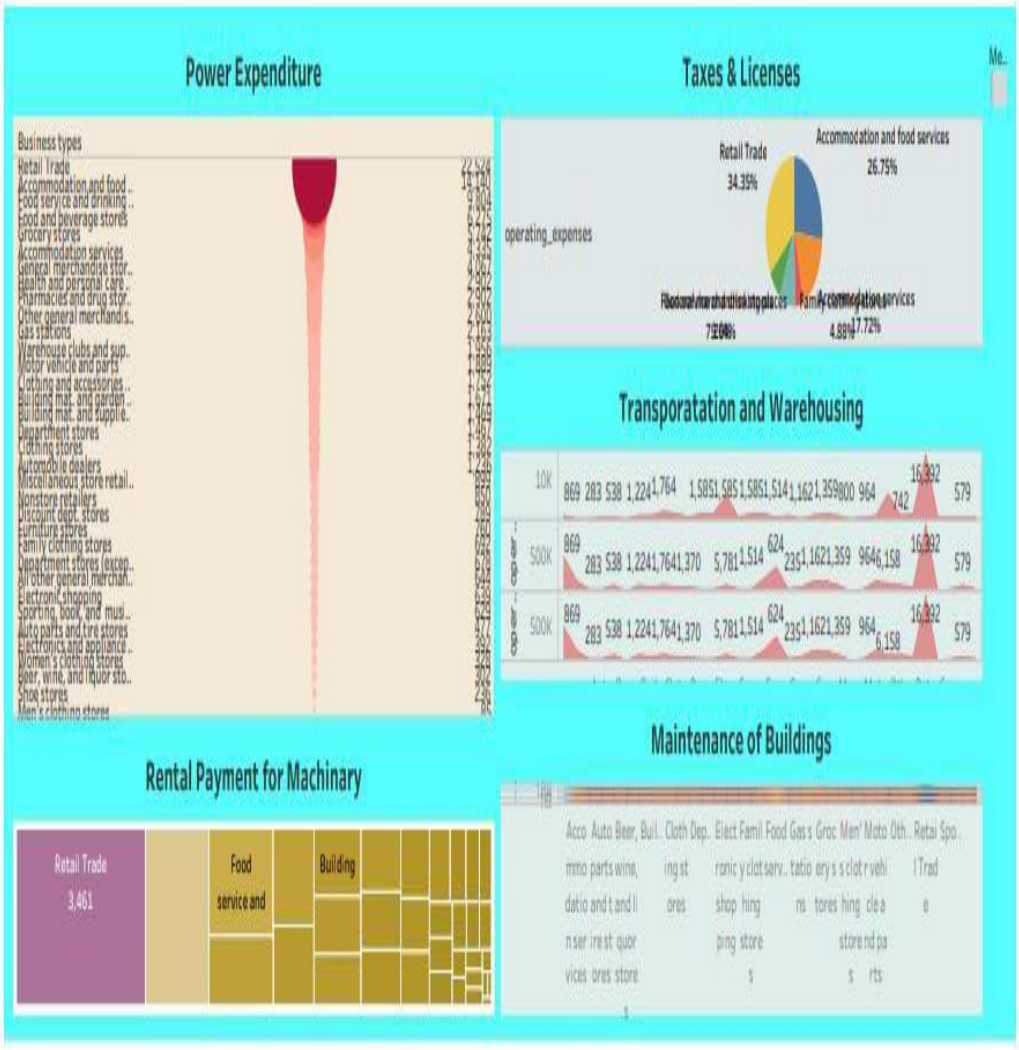



## Transporatation and Warehousing

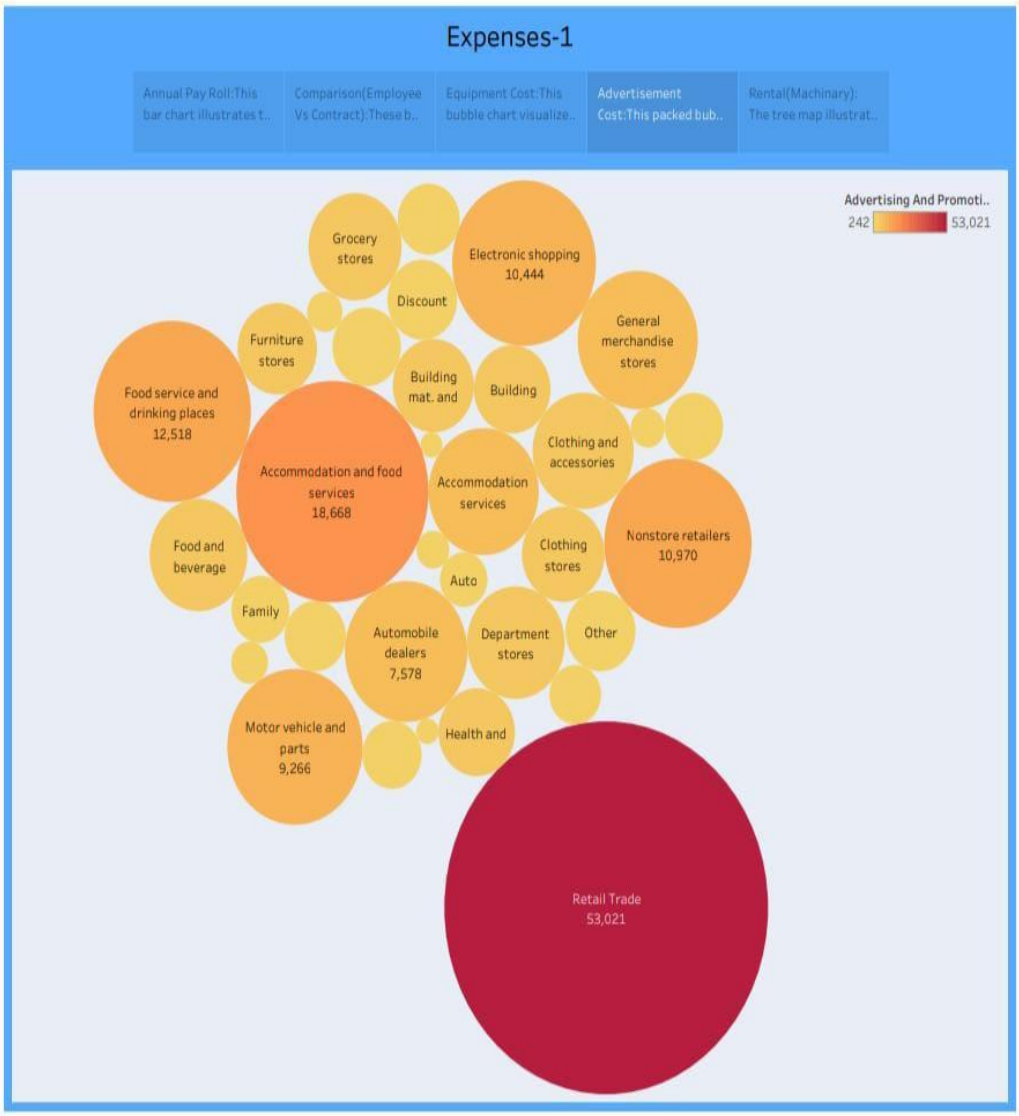


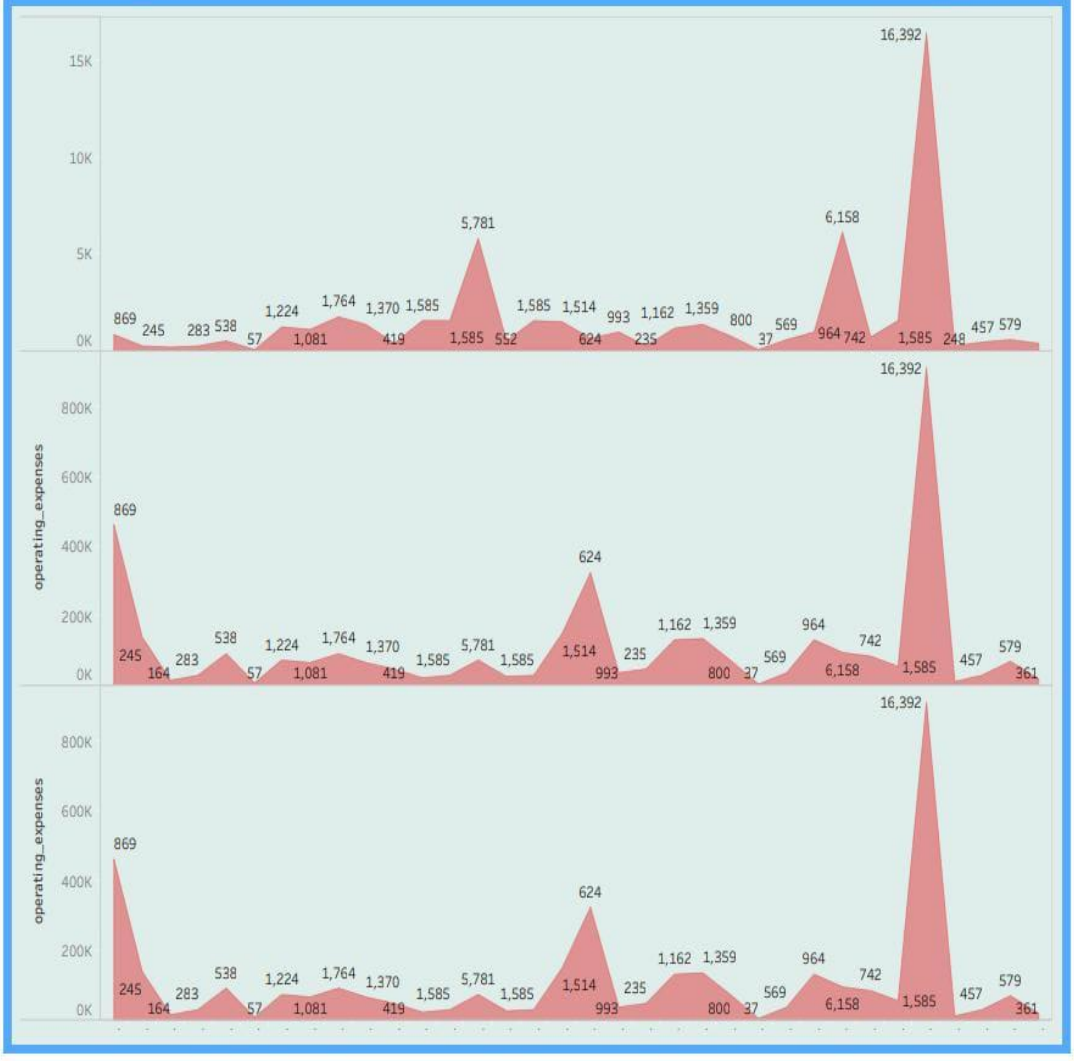

Expensive Insights
Rental Payment for Machinary
Retail Trade
3,461
Food service and drinking places
1,028
Building mat. and
Grocery stores
Motor vehicle
Food and beverage
Accommodation and food services
1,710
Health and
Gas
Pharmacies
Employee Cost(Insurance VS Pension)
Accommodat ion and food servi..
9,472
0K
1K
2K
3K
4K
5K
Employer Costs Contribution Plans
Taxes & Licenses
operating_expenses
Accommodation and food services
26.75%
Retail Trade
34.35%
Accommodation services
17.72%
General merchandise stores
7.26%
Food service and drinking places
9.04%
Family clothing stores
4.88%
Power Expenditure
Business types
Retail Trade
Accommodation and food ..
Food service and drinking ..
Food and beverage stores
Grocery stores
Accommodation services
General merchandise stor..
Health and personal care ..
Pharmacies and drug stor..
Other general merchandis..
Gas stations
Warehouse clubs and sup..
Motor vehicle and parts
Clothing and accessories ..
Building mat. and garden ..
Building mat. and supplie..
Department stores
Clothing stores
Automobile dealers
Miscellaneous store retail..
Nonstore retailers
Discount dept. stores
Furniture stores
Family clothing stores
Department stores (excep..
All other general merchan..
Electronic shopping
Sporting, book, and musi..
Auto parts and tire stores
Electronics and appliance ..
Women's clothing stores
Beer, wine, and liquor sto..
Shoe stores
Men's clothing stores


Business Expenditure Overview
Advertisment Cost
Annual Pay Roll
Business types
Accommodation and food services
Annual Pa..
Maintena..
187,694
187,694
0K
100K
200K
300K
400K
500K
Fuel
Food service and drinking places
22.70%
Accommodation and food services
33.30%
Equipment Costs
Employee Cost(Insurance VS Pension)
Contract labour VS Employee
Em.. Co..
10K
0K
50K
2,649
1,103
39
737
305
11
474
426
595
498
737
737
737
1,539
208
328
466
1,546
495
140
269
409
737
8
318
571
1,717
43
737
6,211
20
165
4
83
Acco..
Acco..
All o..
Auto..
Auto..
Beer..
Buil..
Buil..
Clot..
Clot..
Dep..
Dep..
Disc..
Elec..
Elec..
Fam..
Food..
Food..
Furn..
Gas..
Gen..
Groc..
Heal..
Men..
Misc..
Mot..
Non..
Othe..
Phar..
Reta..
Shoe..
Spor..
War..
Wo..


Power Expenditure
Business types
Retail Trade
Accommodation and food ..
Food service and drinking ..
Food and beverage stores
Grocery stores
Accommodation services
General merchandise stor..
Health and personal care ..
Pharmacies and drug stor..
Other general merchandis..
Gas stations
Warehouse clubs and sup..
Motor vehicle and parts ..
Clothing and accessories ..
Building mat. and garden ..
Building mat. and supplie..
Department stores
Clothing stores
Automobile dealers
Miscellaneous store retail..
Nonstore retailers
Discount dept. stores
Furniture stores
Family clothing stores
Department stores (excep..
All other general merchan..
Electronic shopping
Sporting, book, and musi..
Auto parts and tire stores
Electronics and appliance ..
Women's clothing stores
Beer, wine, and liquor sto..
Shoe stores
Men's clothing stores
Taxes & Licenses
operating_expenses
Retail Trade
34.35%
Accommodation and food services
26.75%
4.88%
Transporatation and Warehousing
10K
500K
500K
869 283 538 1,224 1,764 1,585 1,585 1,585 1,514 1,162 1,359 800 964 742 16,392 579
869 283 538 1,224 1,764 1,370 5,781 1,514 624 235 1,162 1,359 964 6,158 16,392 579
869 283 538 1,224 1,764 1,370 5,781 1,514 624 235 1,162 1,359 964 6,158 16,392 579
Maintenance of Buildings
Acco mmo datio n ser vices
Auto parts and t ires stores
Beer, wine, and liquor stores
Buil ding st ores
Cloth ing
Dep. st ores
Elect ronic shop ping
Famil y clot hing store s
Food serv.. s
Gas tatio ns
Groc ery s tores
Men' s clot hing store s
Moto r vehi cle a nd pa rts
Oth.. Retai l Trad e
Rental Payment for Machinary
Retail Trade
3,461
Food service and
Building

# STORY


Expenses-1
Annual Pay Roll:This bar chart illustrates t..
Comparison(Employee Vs Contract):These b..
Equipment Cost:This bubble chart visualize..
Advertisement Cost:This packed bub..
Rental(Machinary): The tree map illustrat..
Advertising And Promoti..
242
53,021
Grocery stores
Electronic shopping 10,444
Discount
General merchandise stores
Furniture stores
Food service and drinking places 12,518
Building mat. and
Building
Accommodation and food services 18,668
Accommodation services
Clothing and accessories
Nonstore retailers 10,970
Food and beverage
Clothing stores
Auto
Family
Automobile dealers 7,578
Department stores
Other
Motor vehicle and parts 9,266
Health and
Retail Trade 53,021

## Expenses 2

| Transportation:This density map services.. | Taxes &Licenses:The pie chart illustrates t.. | Employee Cost:This split bar expenses by .. | Fuel:This pie chart illustrates expenditur.. | Maintanance :This line chart illustrates the e.. |
|---|---|---|---|---|