

103.31M

CY Sales

149.00M

Budgeted Sales

-30.67%

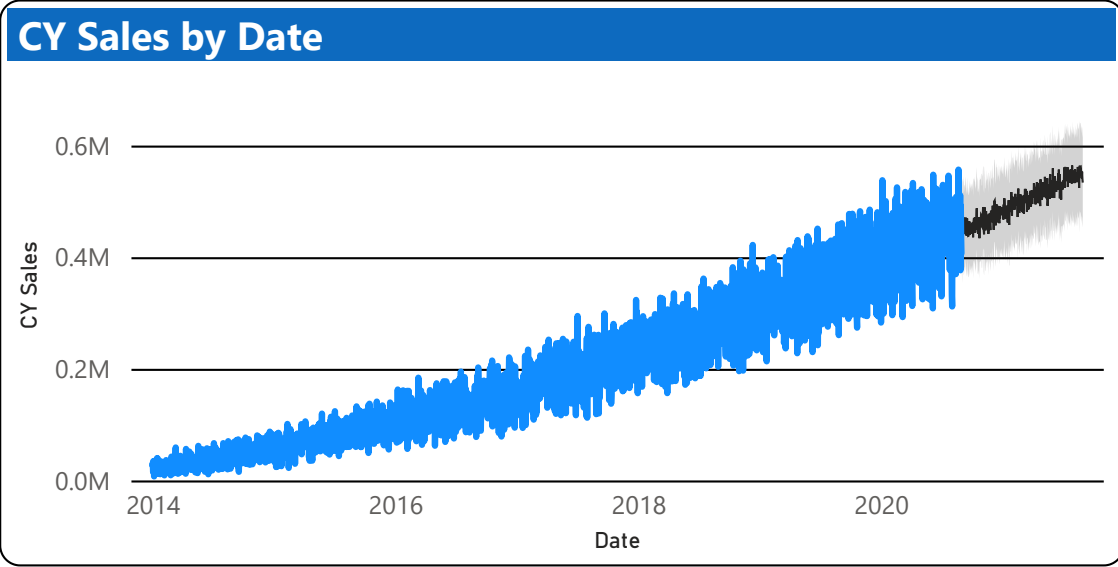
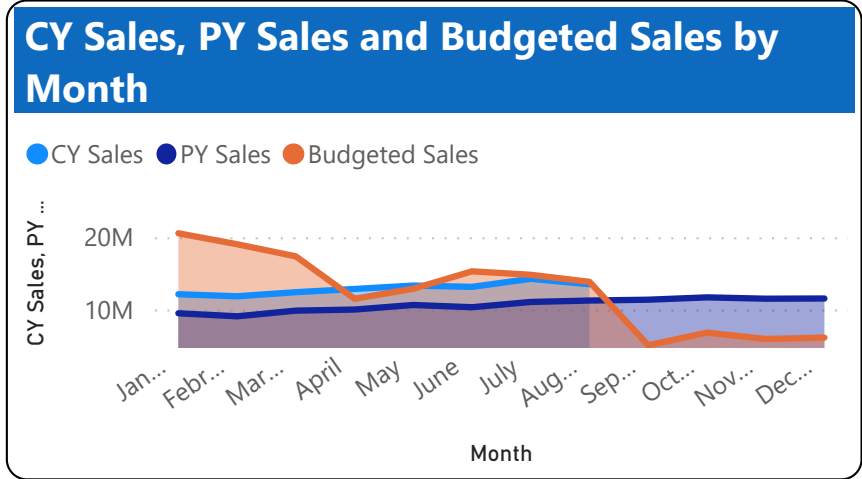
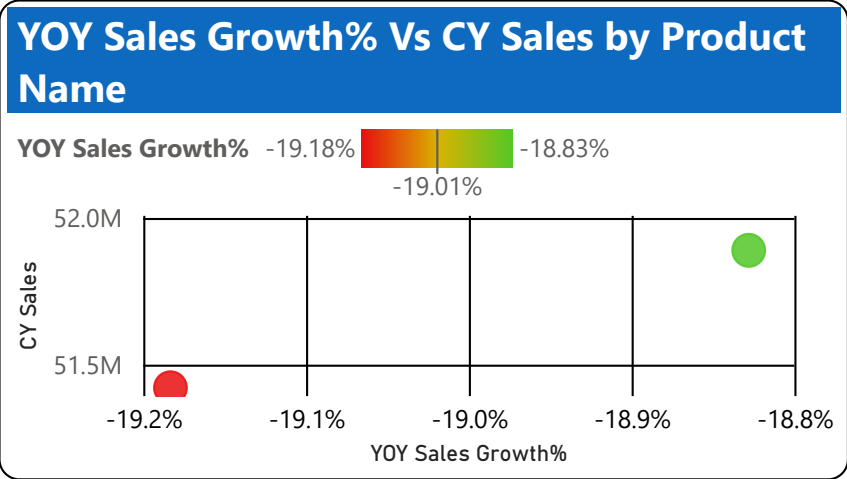
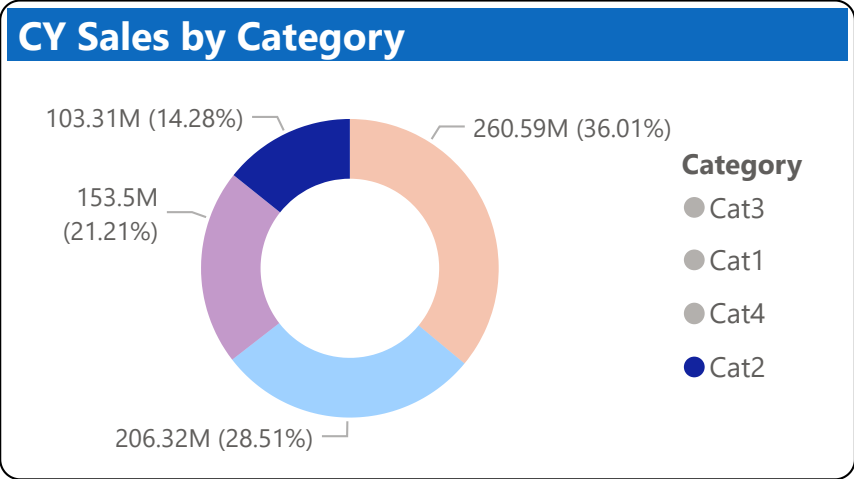
Budget Variance%

127.55M

PY Sales

-19.01%

YOY Sales Growth%



Category	Product Name	CY Sales	PY Sales	YOY Sales Growth%	Budgeted Sales	Budget Variance
Cat2	Product5	51.42M	63.63M	▼ -19.18%	99.95M	▼ -48.53%
	Product7	51.89M	63.93M	▼ -18.83%	49.05M	▲ 4.84%
Total		103.31M	127.55M	-19.01%	149.00M	-30.67%
Total		103.31M	127.55M	-19.01%	149.00M	-30.67%

