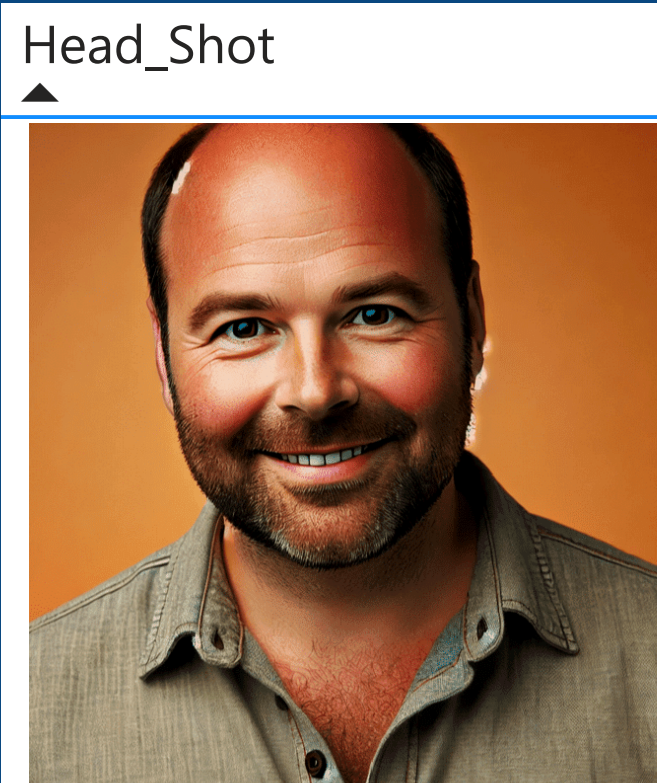


Employee ID

1005



Frist Name

Robert

Family Name

Williams

Job Title

Sales Executive

Department Name

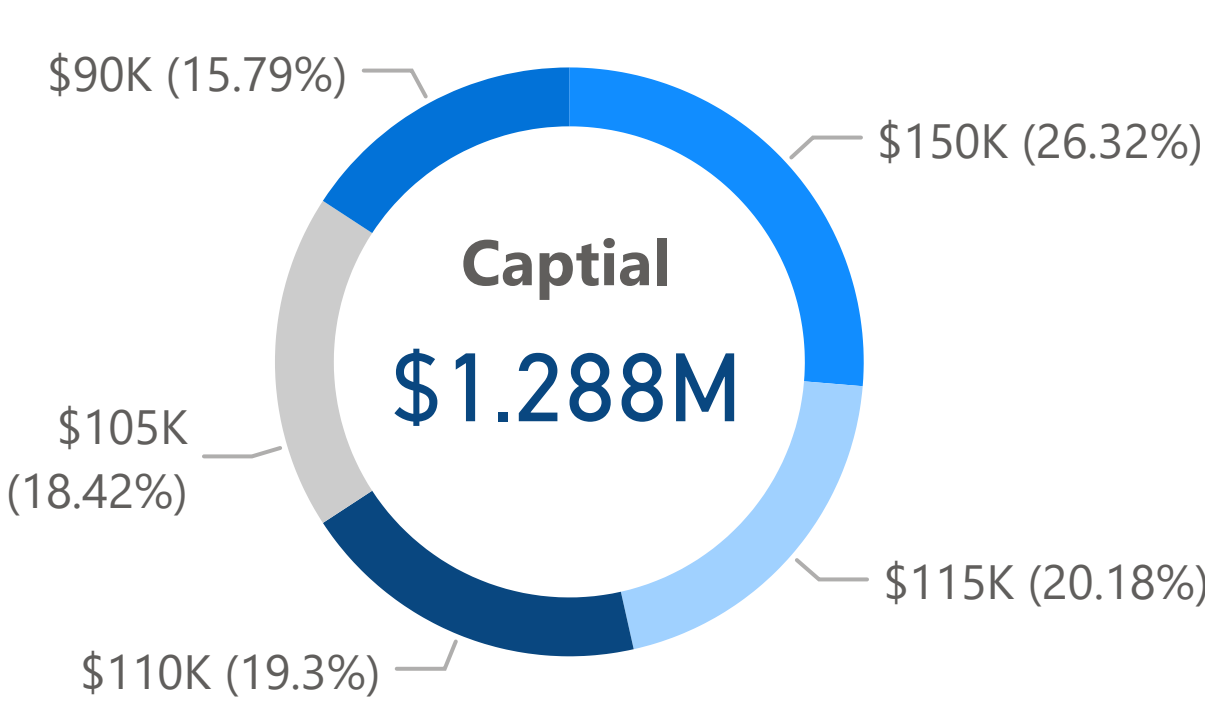
Sales

Salary

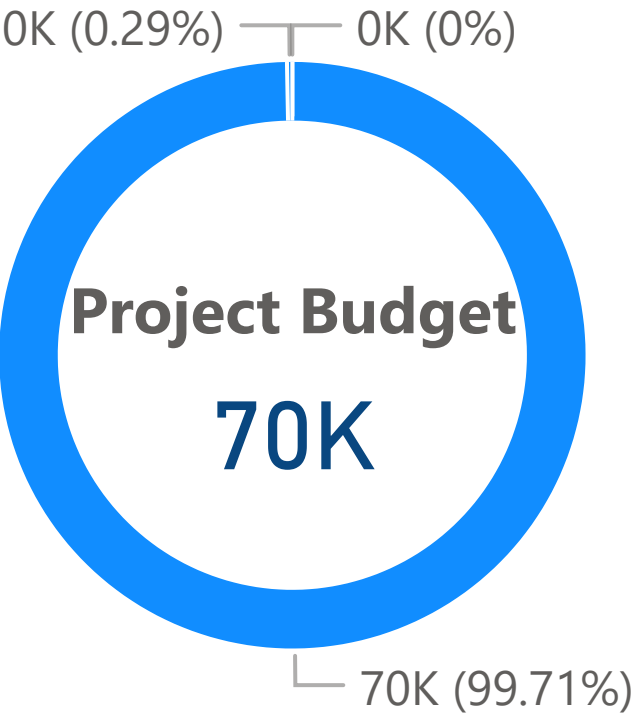
\$72K

Project Overview Dashboard

Project Distribution



Project Distribution



Department Name

All

Status

All

Department_Goals	Department_Name	Sum of Project Cost	Sum of Budget	2year Budget	Sum of Captial
Boost sales	Sales	\$150,000	\$1,200,000	600000	\$116,000
Develop new products	Engineering	\$110,000	\$2,400,000	1200000	\$770,000
Enhance employee engagement	Human Resources	\$105,000	\$800,000	400000	(\$25,000)
Improve IT infrastructure	IT	\$90,000	\$900,000	450000	\$58,000
Increase brand awareness	Marketing	\$115,000	\$1,600,000	800000	\$369,000
Total		\$570.000	\$6.900.000		\$1.288.000

project budget

