



\$24.9M

REVENUE

\$10.5M

PROFIT

25.2K

ORDERS

2.2%

RETURN RATE

Revenue Trend



Monthly Revenue

\$1.83M

Prev Month: \$1.77M (+3.31%)

Monthly Orders

2,146

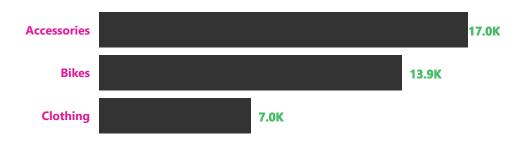
Prev Month: 2165 (-0.88%)

Monthly Returns

166[×]

Prev Month: 169 (-1.78%)

Total orders by Category



Top 10 Products by Orders

| Product Name | Orders • | Revenue | Return Rate |
|-------------------------|-------------|------------|-------------|
| Water Bottle - 30 oz. | 3,983 | \$39,755 | 1.95% |
| Patch Kit/8 Patches | 2,952 | \$13,506 | 1.61% |
| Mountain Tire Tube | 2,846 | \$28,333 | 1.64% |
| Road Tire Tube | 2,173 | \$17,265 | 1.55% |
| Sport-100 Helmet, Red | 2,099 | \$73,444 | 3.33% |
| AWC Logo Cap | 2,062 | \$35,882 | 1.11% |
| Sport-100 Helmet, Blue | 1,995 | \$67,120 | 3.31% |
| Fender Set - Mountain | 1,975 | \$87,041 | 1.36% |
| Sport-100 Helmet, Black | 1,940 | \$65,270 | 2.68% |
| Mountain Bottle Cage | 1,896 | \$38,062 | 2.02% |
| Total | 15,587 | \$4,65,678 | 1.85% |

Most Ordered Product Type

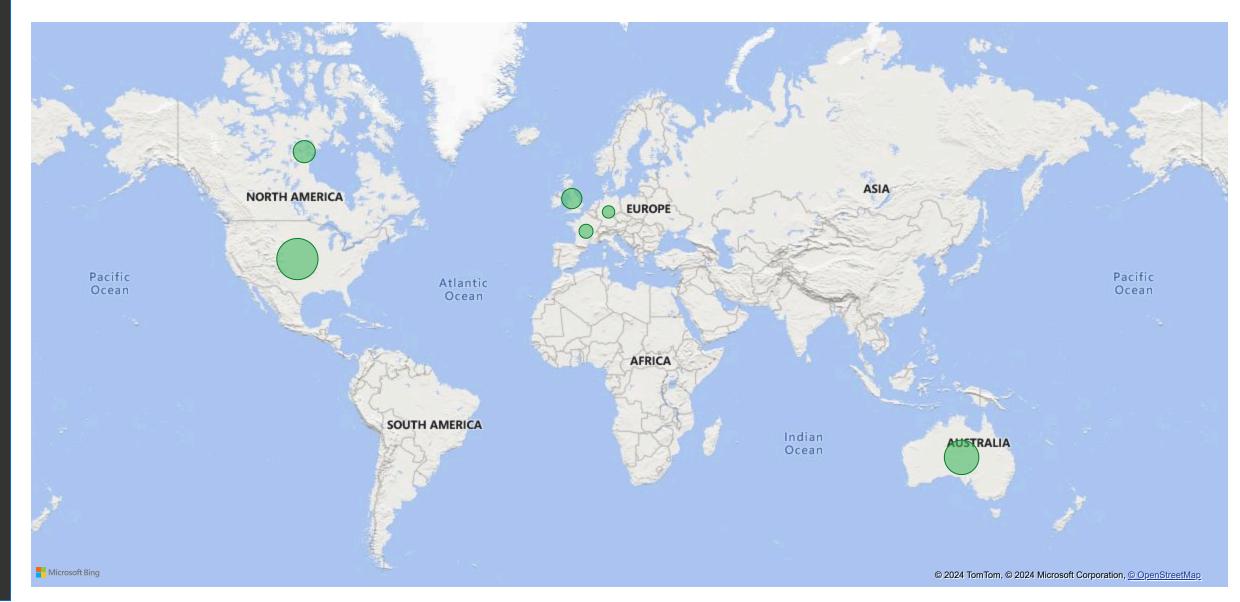
Tires and Tubes

Most Returned Product Type

Shorts





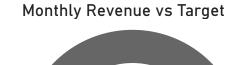








Monthly Profit vs Target





May 2022

Mar 2022

\$1,129

\$1,804

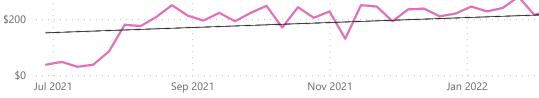
\$1,668

Profit Trend

Price Adjustment (%)

0.00



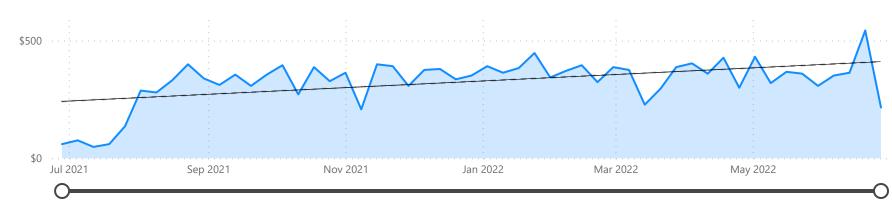


Start of Week

Product Metric Select...

- Orders
- Revenue
- Profit
- Returns
- O Return Rate

Revenue





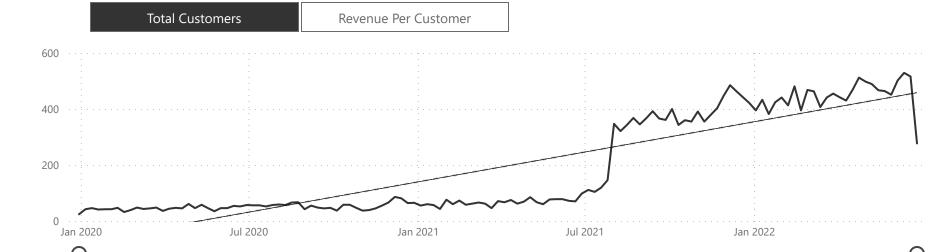




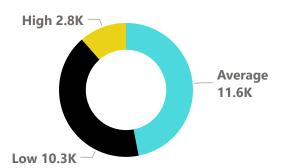


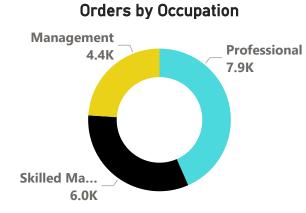
17.4K **UNIQUE CUSTOMERS**

\$1,431 **REVENUE PER CUSTOMER**



Orders By Income Level

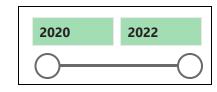




Top 100 Customers

| Customer Key | Full Name | Orders | | Revenue | |
|---------------------|--------------------|--------|---|----------|--|
| 11433 | Mr. Maurice Shan | | 6 | \$12,408 | |
| 11439 | Mrs. Janet Munoz | | 6 | \$12,015 | |
| 11241 | Mrs. Lisa Cai | | 7 | \$11,330 | |
| 11417 | Mrs. Lacey Zheng | | 7 | \$11,086 | |
| 11420 | Mr. Jordan Turner | | 7 | \$11,022 | |
| 11242 | Mr. Larry Munoz | | 7 | \$10,852 | |
| 13263 | Mrs. Kate Anand | | 4 | \$10,437 | |
| 12655 | Mr. Larry Vazquez | | 4 | \$10,395 | |
| 11425 | Mrs. Ariana Gray | | 6 | \$10,391 | |
| 12631 | Mr. Clarence Gao | | 4 | \$10,332 | |
| 12650 | Mr. Aaron Wright | | 4 | \$10,329 | |
| 13405 | Mr. Ethan Bryant | | 4 | \$10,309 | |
| 11429 | Mr. Marco Lopez | | 6 | \$10,290 | |
| 12632 | Mrs. Bonnie Nath | | 4 | \$10,283 | |
| 11245 | Mr. Ricky Vazquez | | 4 | \$10,166 | |
| 11237 | Mr. Clarence Anand | | 4 | \$10,065 | |
| 11428 | Mrs. Deanna Perez | | 4 | \$9,762 | |





Top Customer (by Revenue)



Orders 6 Revenue

\$12.4K



Among customers in skilled manual role in 2022, Ruben Suarez drove most revenue at \$4683





