The City of New York

Adopted Budget Fiscal Year 2010

Michael R. Bloomberg, Mayor

Capital

ADOPTED BUDGET—FISCAL YEAR 2010

As Certified by the Mayor, the Comptroller and the City Clerk, and Filed in the Offices of the Comptroller and the City Clerk



City of New York Michael R. Bloomberg, Mayor

Office of Management and Budget

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TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2009 and any additional appropriations added in the 2010 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ADMINISTRATION:

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council. Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2009:

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2009 and the effective date of this budget are hereby reappropriated.

APPROPRIATIONS FOR FISCAL YEAR 2010 PROJECT TYPE TOTAL ALL FUNDS NON CITY EXEMPT ADMIN FOR CHILDREN'S SERVICES 29.394.507 20.662.507 0 8.732.000(5) 0 0 BOARD OF WATER SUPPLY 257.817.348 257.817.348 BROOKLYN PUBLIC LIBRARY 12,485,452 11,150,000 0 1,335,452(P) CITY UNIVERSITY OF NEW YORK 100,529,179 0 ______ DEPARTMENT FOR THE AGING 1,643,732 1,643,732 0 0 DEPARTMENT OF CITYWIDE ADMIN SERVICE 0 0 COURTS.... 11,441,253 11,441,253 EDP EQUIP & FINANC COSTS..... 385,694,245 379,378,245 6,316,000 0 PUBLIC BUILDINGS..... 62,850,146 62,820,146 30,000 ٥ REAL PROPERTY..... 0 0 0 0 ______ DEPARTMENT OF CORRECTION 57,784,112 57,784,112 0 0 ______ DEPARTMENT OF CULTURAL AFFAIRS 190,700,712 0 ______ DEPARTMENT OF EDUCATION 2,354,440,598 1,182,716,598 0 1,171,724,000(S) DEPARTMENT OF ENVIRONMENTAL PROTECT. 166,316,311 DEP EOUIPMENT..... 60,000,000 104,451,311 1,865,000(F) SEWERS.... 237,248,093 47,632,457 189,615,636 n 0 0 WATER MAINS, SOURCES AND TREATMENT.... 603,830,403 603,830,403 ______ WATER POLLUTION CONTROL.... 2,012,400,452 0 1,741,093,370 271,307,082(F) DEPARTMENT OF HEALTH AND MENTAL HYGIENE 47,362,861 47,362,861 0 ٥ DEPARTMENT OF HOMELESS SERVICES 52,039,631 52,039,631 0 0 ______ DEPARTMENT OF INFO TECH & TELECOMM 522,208,044 522,208,044 0 0 ______ DEPARTMENT OF JUVENILE JUSTICE 175,000 175,000 0 0 DEPARTMENT OF PARKS AND RECREATION 560,885,337 528,363,347 0 19,946,417(F) 609,000(P) DEPARTMENT OF SANITATION 643,871,774 512,325,454 ٥ 68.546.320(F 63,000,000(s) DEPARTMENT OF SMALL BUSINESS SERVICES 69,969,646 69,969,646 0 0 DEPARTMENT OF TRANSPORTATION ______ 33,462,069(F) 2,074,466(S) FERRIES & AVIATION..... 858,117 0 36,394,652

	Tì	HREE YEAR CAPITAL PROGRAM	
PROJECT TYPE	FISCAL YEAR 2011	FISCAL YEAR 2012	FISCAL YEAR 2013
ADMIN FOR CHILDREN'S SERVICES	10,802,000(CN) 3,017,000(S)	4,672,287(CN) 1,243,000(S)	14,693,408(CN) 3,153,000(S)
BOARD OF WATER SUPPLY	96,712,422(CX)	80,892,357(CX)	217,861,002(CX)
BROOKLYN PUBLIC LIBRARY	2,530,130(CN)	556,000(CN)	4,354,285(CN)
CITY UNIVERSITY OF NEW YORK	4,464,000(CN)	0	34,779,164(CN) 15,579,000(S)
DEPARTMENT FOR THE AGING	617,135(CN)	1,236,000(CN)	1,292,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS	15,197,963(CN)	3,014,776(CN)	70,487,958(CN)
EDP EQUIP & FINANC COSTS	158,646,781(CN)	115,006,000(CN)	120,631,000(CN)
PUBLIC BUILDINGS	26,353,570(CN)	31,754,878(CN)	102,140,393(CN)
REAL PROPERTY	0	0	238,120(CN)
DEPARTMENT OF CORRECTION	136,637,470(CN)	157,194,000(CN)	442,745,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	44,650,163(CN)	14,004,511(CN)	145,349,412(CN)
DEPARTMENT OF EDUCATION	1,026,500,000(CN) 1,026,500,000(S)	1,061,200,000(CN) 1,061,200,000(S)	1,031,551,000(CN) 1,026,581,000(S)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT	-24,265,840(CN) 38,371,000(CX)	-5,974,418(CN) 34,346,000(CX)	4,054,000(CN) 27,184,000(CX)
SEWERS	81,335,168(CN) 120,489,065(CX)	78,325,283(CN) 167,145,000(CX)	45,484,681(CN) 135,990,996(CX)
WATER MAINS, SOURCES AND TREATMENT	577,436,703(CX)	605,494,000(CX)	395,304,000(CX)
WATER POLLUTION CONTROL	252,374,523(CX)	338,932,968(CX)	453,612,705(CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	98,137,000(CN)	36,488,000(CN)	58,706,000(CN)
DEPARTMENT OF HOMELESS SERVICES	16,025,000(CN)	10,702,000(CN)	17,833,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	187,649,000(CN)	180,497,901(CN)	226,525,000(CN)
DEPARTMENT OF JUVENILE JUSTICE	0	0	0
DEPARTMENT OF PARKS AND RECREATION	99,325,092(CN)	66,653,000(CN)	235,652,045(CN)
DEPARTMENT OF SANITATION	273,874,000(CN)	52,980,090(CN)	193,347,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	63,002,198(CN)	16,031,293(CN)	152,904,844(CN)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION	984,000(F)	0	0

		APPROPRIATIONS FOR	R FISCAL YEAR 2010	
PROJECT TYPE	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAY BRIDGES	370,069,387	141,054,387	0	229,015,000(F)
HIGHWAYS	384,440,831	310,944,641	0	42,826,746(F) 21,512,000(S) 9,157,444(P)
TRAFFIC	37,108,745	7,768,155	0	4,233,458(F) 25,107,132(S)
TRANSPORTATION EQUIPMENT	9,666,000	750,000	0	6,716,000(F) 2,200,000(S)
WATERWAY BRIDGES	321,552,569	213,149,371	0	101,627,354(F) 6,775,844(S)
FIRE DEPARTMENT	39,763,552	34,476,003	0	5,287,549(F)
HEALTH AND HOSPITALS CORP	12,255,000	12,255,000	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT	440,365,209	306,472,140	0	121,893,069(F) 2,000,000(S) 10,000,000(P)
HOUSING AUTHORITY	20,262,744	20,262,744	0	0
HUMAN RESOURCES ADMINISTRATION	4,561,160	3,350,000	0	1,211,160(F)
NEW YORK PUBLIC LIBRARY	26,871,854	24,968,854	0	1,903,000(P)
NEW YORK RESEARCH LIBRARIES	2,000,000	2,000,000	0	0
POLICE DEPARTMENT	36,178,849	36,178,849	0	0
QUEENS BOROUGH PUBLIC LIBRARY	22,406,000	21,175,000	0	1,231,000(P)
TRANSIT AUTHORITY - CAPITAL				
SIRTOA	1,109,000	1,109,000	0	0
TRANSIT AUTHORITY	77,030,000	77,030,000	0	0
TOTALS		5,072,705,185	2,903,154,068	907,937,224(F) 1,321,946,409(S) 41,735,896(P)
GRAND TOTALS	10,247,478,782	5,072,705,185		2,271,619,529

PROJECT TYPE	FISCAL YEAR	E YEAR CAPITAL PROGRAM FISCAL YEAR	FISCAL YEAR
	2011	2012	2013
HIGHWAY BRIDGES	116,174,441(CN) 347,422,000(F)	38,220,679(CN) 78,364,000(F)	180,290,481(CN) 161,564,000(F)
HIGHWAYS	223,696,924(CN) 20,807,000(F) 8,575,000(S) 20,320,000(P)	198,318,366(CN)	228,150,667(CN)
TRAFFIC	31,041,835(CN) 53,280,267(F) 54,619,000(S)	23,640,000(CN) 21,671,000(F) 16,390,000(S)	11,680,000(CN) 43,373,000(S)
TRANSPORTATION EQUIPMENT	0	0	499,606(CN)
WATERWAY BRIDGES	0	0	0
FIRE DEPARTMENT	83,263,151(CN)	71,626,000(CN)	83,143,767(CN)
HEALTH AND HOSPITALS CORP	9,410,728(CN)	54,237,110(CN)	115,892,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT	162,144,608(CN) 107,081,236(F)	171,143,000(CN) 96,708,000(F)	254,342,000(CN) 99,988,000(F)
HOUSING AUTHORITY	27,244,000(CN)	7,230,000(CN)	24,140,990(CN)
HUMAN RESOURCES ADMINISTRATION	2,863,453(CN) 763,000(F)	6,826,974(CN) 3,250,389(F)	9,946,000(CN) 4,565,000(F)
NEW YORK PUBLIC LIBRARY	2,094,000(CN)	2,106,960(CN)	1,188,236(CN)
NEW YORK RESEARCH LIBRARIES	0	0	0
POLICE DEPARTMENT	34,498,769(CN)	30,755,000(CN)	66,075,945(CN)
QUEENS BOROUGH PUBLIC LIBRARY	139,846(CN)	583,000(CN)	7,739,000(CN)
TRANSIT AUTHORITY - CAPITAL			
SIRTOA	350,000(CN)	350,000(CN)	350,000(CN)
TRANSIT AUTHORITY	52,032,000(CN)	48,777,000(CN)	66,044,000(CN)
TOTALS	2,966,434,585(CN) 1,085,383,713(CX) 530,337,503(F) 1,092,711,000(S) 20,320,000(P)	2,478,155,690(CN) 1,226,810,325(CX) 199,993,389(F) 1,078,833,000(S)	3,952,251,002(CN) 1,229,952,703(CX) 266,117,000(F) 1,088,686,000(S)
GRAND TOTALS	5,695,186,801	4,983,792,404	6,537,006,705

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2009.

Symbols:

(R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.

(CX) — City Exempt from the Debt Limit

(CN) — City Funds, Chargable to the Debt Limit

(F) — Federal Grants

(P) — Private Contributions

(S) — State Funds

** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.

(CP) — Continuing Project

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART I

CAPITAL BUDGET

BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR A	APPROPRIATIONS E	OR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIATE
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	СР	**	12,432(CN) (R)
AG-DN011 .25 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	70,000(CN) (R)
G-DN025 25 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	50,000(CN)
AG-DN088 .25 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CASA DE PAN & ESPERANZA INC.	СЪ	**	35,000(CN)
AG-DN100 AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	СЪ	**	3,785,000(CN)
AG-DN104 .25 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	C₽	**	2,900(CN)
G-DN110 25 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY PROTESTANT CHURCH.	СР	**	4,855,000(CN) (R)
AG-DN115 .25 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CO-OP CITY BAPTIST CHURCH.	C₽	**	4,060,000(CN) (R)
G-DN130 .25 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	0 (CN)
125 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR SENIOR CENTER.	C₽	**	1,000,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLORENCE SMITH COMMUNITY CENTER.	C₽	**	7,000(CN) (R)
G-DN169 .25 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.	CP	**	118,000(CN)

							13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A P	TED THREE ITAL PROGI FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
AG-DN011 125 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
AG-DN025 125 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN088 125 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СÞ
AG-DN100 125 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
AG-DN104 125 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN110 125 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN115 125 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
AG-DN130 125 A24	41,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
AG-DN145 125 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN158 125 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
 AG-DN169 125 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST R APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PRO	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATE
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	СР	**	8,000(CN)
AG-DN193 125 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. LUKE'S EPISCOPAL CHURCH.	СР	**	1,500,000(CN)
AG-DN203 125 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH ASSOCIATION FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CENTER.	СР	**	50,000(CN)
AG-DN215 125 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF CANARSIE.	СР	**	500,000(CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	СР	**	339,000(CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	СÞ	**	3,700,000(CN) (R)
AG-DN262 125 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	СР	**	1,500,000(CN)
AG-DN265 125 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIDDLE VILLAGE OLDER ADULT CENTER .	СР	**	109,000(CN) (R)
AG-DN334 125 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	СР	**	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SELFHELP ROSENTHAL SENIOR CENTER.	СÞ	**	50,000(CN) (R)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	СР	**	1,500,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T	TED THREE ITAL PROGI	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-DN184 125 A14	216,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN193 125 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
AG-DN203 125 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
AG-DN215 125 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN216 125 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN235 125 A21	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
AG-DN262 125 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
AG-DN265 125 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
AG-DN334 125 A27	50,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-DN376 125 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
AG-DN380 125 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE;	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER				PROJECTS ARE HEREBY REAPPROPRIATED
AG-DN494 125 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	CP R	**	1,250,000(CN)
AG-DN593 125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC	CP R	**	2,541,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARGARET COMMUNITY CORP.	CP R	**	500,000(CN)
AG-D001 125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE		**	4,022,984(CN) (R)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	14,825(CN) (R)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN		**	4,268(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP R	**	1,000,000(CN)
AG-MN130 125 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP R	**	150,000(CN)
AG-MN191 125 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE).		**	850,000(CN)
AG-MN334 125 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	СР	**	853,000(CN)
AG-MN516 125 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.		**	0 (CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FUNNISHINGS AND EQUIPMENT TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING,		**	1,847(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T CAP	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-DN494 125 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СP
AG-DN593 125 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
AG-DN594 125 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-D001 125 D01	70,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-K001 125 K01	34,732(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-MN100 125 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
AG-MN130 125 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-MN191 125 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
AG-MN334 125 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN516 125 M08	232,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР

	2		4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING 1	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATEI
AG-M999 125 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	СР	**	1,000(CN)
AG-QN145 125 Q02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR SENIOR CENTER.	CP ER	**	950,000(CN)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	CP ER	**	500,000(CN)
AG-QN381 125 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED HINDU CULTURAL COUNCIL OF USA NORTH AMERICA INC.	CP ER	**	0 (CN)
AG-Q001 125 Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	СР	**	38,000(CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	СР	**	8,119(CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	31,414(CN) 20,000(S)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX		**	14,029(CN)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE		**	4,654,132(CN) 0(CX) 1,000(F)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATI AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAS \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	ON CP	**	6,208,661(CN)
	TOTALS FOR: DEPARTMENT FOR THE AGING			

		ADOPIE		FISCAL TEAR 2010			
6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A P	TED THREE ITAL PROG	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
AG-M999 125 M99	0 (CN)	0 (CN)	0(CN)	0(CN)	CP	0	CP
AG-QN145 125 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
AG-QN380 125 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN381 125 A10	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-Q001 125 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-Q999 125 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-R001 125 R01	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
AG-1 125 100	0(CN) 0(CX) 0(F)	166,797(CN) 0(CX) 0(F)	736,000(CN) 0(CX) 0(F)	1,274,000(CN) 0(CX) 0(F)	СР	0	СÞ
AG-2 125 101	0 (CN)	450,338(CN)	500,000(CN)	18,000(CN)	СР	0	СÞ
	1,643,732(CN)	617,135(CN)	1,236,000(CN)	1,292,000(CN)			

	ADOPTED CAPITAL B	UDGET FOR FISCAL YEAR	AR 2010	
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PR	IOR APPROPRIATIONS	FOR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATED
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	11,948,921(CN) 10,000,000(S)
BR-61 841 931	LAND AND OTHER PROPERTY ACQUISITION FOR WATERWAY BRIDGE PURPOSES, ALL BOROUGHS	СР	**	10,088,000(CN)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX		409,106,718(CN) 381,394,000(F) 74,146,054(S)	52,088,013(CN) 98,484,652(F) 26,000,000(S)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	CP	**	127,978,572(CN) 110,961,892(F) 26,154,156(S) 12,326,000(P)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	719,827,251	383,917,773(CN) 275,320,995(F) 60,588,483(S)	27,606,370(CN) 62,212,390(F) 18,000,812(S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,500,115,888	724,144,743(CN) 640,418,158(F) 65,042,987(S) 70,510,000(P)	44,809,445(CN) 68,151,540(F) 14,778,686(S) 61,984,362(P)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	899,240,392	336,922,612(CN) 198,237,011(F) 20,810,000(S)	189,692,985(CN) 178,757,000(F) 20,000,000(S)
BR-277 841 215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	53,205,806	19,005,086(CN) 25,164,719(F) 9,406,000(S)	369,999(CN) 0(F) 142,444(S) (R)
BR-286 841 226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	СР	**	0(CN) 800(S)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	309,825,291	94,603,685(CN) 91,143,149(F) 58,769,719(S)	12,559,624(CN) 9,154,971(F) 43,208,426(S)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	280,172,764	48,206,962(CN) 0(F) 17,096,955(S)	2,831,152(CN) 0(F) 6,834,999(S)
BR-291 841 231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	СР	**	905,918(CN) 7,289,825(S) (R)
	TOTALS FOR: WATERWAY BRIDGES			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT CAPI	ED THREE	Y E A R			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
BR-8 841 200	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	CP
BR-61 841 931	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
BR-76 841 234	5,463,602(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2010
BR-156 841 201	0(CN) 27,186,354(F) 6,775,844(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СÞ
BR-231 841 203	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
BR-253 841 204	0 (CN) 0 (F) 0 (S) 0 (F)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2010
BR-270 841 208	207,685,769(CN) 74,441,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	10,635,000(CN) 50,509,000(F) 0(S)	0	2014
BR-277 841 215	0(CM) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
BR-286 841 226	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	CP
BR-287 841 227	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	7,963,709(CN) 57,345,029(F) 0(S)	0	2012
BR-289 841 229	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	114,868,847(CN) 100,000,000(F) 0(S)	0	2012
BR-291 841 231	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
	213,149,371(CN) 101,627,354(F) 6,775,844(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)			
	6,775,844(5)	0(s)	0(s)	0(8)			

BUDGET LINE; ?MS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
C-74 D72 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	71,148,428	79,439,386(CN)	18,251,513(CN)
Z-75)72 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHS	CP	**	93,158,282(CN)
 -76)72 203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	20,545,916	20,711,402(CN)	165,488(CN) (R)
C-95 072 209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	44,291,187	44,752,580(CN)	523,989(CN) (R)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	СР	**	23,796(CN) (R)
C-104 072 215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHS	СЪ	**	296,129(CN) (R)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHS	СР	**	3,868,371(CN) (R)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHS	СР	**	2(CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	СР	**	5,138,593(CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	СР	**	115,538,132(CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	СР	**	14,374,412(CN)
C-124 072 230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND		175,860,067(CN)	16,352(CN) (R)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	СР	**	70,555(CN) 8,603,116(S)
	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND		9,996,360(CN)	55,000(CN) (R)
C-135 072 237	THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	137,784,100	79,051,760(CN)	20,512,573(CN)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	СР	**	0(CN)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	СÞ	**	24,656,918(CN) 10,000,000(F)
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIERNO CENTER, NURSERY BEACON AREA, RIKERS ISLAND	СР	**	2,244,647(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS	ADOPTED FY 2010 CAPITAL BUDGET	A D O F C A FY 2011	PTED THREE PITAL PROC FY 2012		REQUIRED	MAINTENANCE	ESTIMATED
NUMBER					TO COMPLETE	AND OPERATION	DATE OF COMPLETION
C-74 072 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
C-75 072 202	41,617,757(CN)	26,038,000(CN)	5,444,000(CN)	5,150,000(CN)	СР	0	СР
C-76 072 203	0 (CN)	0(CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-95 072 209	0 (CN)	0(CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-101 072 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
C-104 072 215	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СЪ
C-110 072 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
C-111 072 222	0 (CN)	499,998(CN)	0 (CN)	0 (CN)	СР	0	СР
C-112 072 223	0 (CN)	261,406(CN)	2,250,000(CN)	2,250,000(CN)	СР	0	С₽
C-114 072 228	0 (CN)	30,554,683(CN)	148,000,000(CN)	430,795,000(CN)	СР	0	СР
C-117 072 213	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
C-124 072 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-130 072 234	207,444(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
C-133 072 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2010
C-135 072 237	0 (CN)	58,732,340(CN)	0 (CN)	0 (CN)	0(CN)	0	2010
C-136 072 238	0 (CN)	0 (CN)	0 (CN)	300,000(CN)	СР	0	СР
C-138 072 240	15,611,081(CN) 0(F)	20,000,000(CN) 0(F)	1,500,000(CN) 0(F)	2,000,000(CN) 0(F)	СР	0	СР
C-139 072 241	347,830(CN)	310,000(CN)	0 (CN)	1,750,000(CN)	СР	0	СР

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010

1 2 3 4 5

BUDGET TITLE TOTAL TOTAL APPROPRIATION AVAILABLE AS COST AS OF 05/31/09 OF 05/31/09

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

C-141 CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN CP ** 762,894(CN)

TOTALS FOR: CORRECTION

		ADOPT	ED CAPITAL BUDGET	FOR FISCAL YEAR 20:	10		
6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET		TED THREE PITAL PROF		REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION

______ 57,784,112(CN) 136,637,470(CN) 157,194,000(CN) 442,745,000(CN)

500,000(CN)

CP

0 (CN)

0

CP

241,043(CN)

0(CN)

	ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010							
1	2	3	4	5				
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09				
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATED				
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	СР	**	635,600(CN)				
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHS	СÞ	**	4,568,548(CN) 1(CX) 5,906,099(S)				
CO-80 856 480	27 MADISON AVE MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,937,275(CN) 3,743,131(S)				
CO-81 856 481	31 CHAMBERS ST MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	СР	**	18,210,817(CN) 2(CX) (R)				
CO-263 856 408	NEW CIVIL COURT BUILDING, QUEENS, INCLUDING SITE	2,011,469	2,011,469(CN)	119,999(CN)				
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	71,414,653(CN) 3(CX)				
CO-270 856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	46,828,341	37,557,670(CN) 9,283,835(CX)	13,177(CN) 4,561(CX) (R)				
CO-271 856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	6,401,625	6,401,625(CN)	5,000,000(CN)				
CO-272 856 414	45 MONROE PL BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	3,985,321(CN) 1,081,491(S)				
CO-275 856 416	67 TARGEE ST STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	СР	**	2,709,933(CN) 855(CX) (R)				
CO-276 856 417	100 RICHMOND TERR STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,008,481	5,657,879(CN) 178,121(CX)	5,430,879(CN) 78,080(CX) (R)				
CO-277 856 418	25-10 COURT HOUSE SQ QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	СР	**	2,015,761(CN) 161,000(CX)				
CO-278 856 419	360 ADAMS ST BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.		13,386,988(CN) 205,195(CX)	11,187,601(CN) 1,246(CX)				
CO-279 856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS,	СР	**	1,000,000(CN)				
CO-280 856 421	283 ADAMS ST BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	144,133	40,000(CN) 170,522(CX)	40,000(CN) 26,390(CX) (R)				
CO-281 856 422	120 SCHERMERHORN ST BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.			15,108,863(CN) 264,209(CX) (R)				
CO-283 856 424	100 CENTRE ST MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	66,534,783		17,650,662(CN) 192,136(CX) (R)				
CO-284 856 425	111 CENTRE ST MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,305,780	16,046,788(CN) 2,288,991(CX)	12,815,602(CN) 30,000(CX) (R)				

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP: CAP	FED THREE ITAL PROG	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-78 856 478	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
CO-79 856 479	0(CN) 0(CX) 0(s)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	СР	0	СP
CO-80 856 480	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	1,613,357(CN) 0(S)	CP	0	СР
CO-81 856 481	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СР
CO-263 856 408	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	
CO-264 856 410	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CX)	СР	0	CP
CO-270 856 412	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CX) 0(CX)	0	2006
CO-271 856 413	0 (CN)	0 (CN)	0(CN)	0(CN)	0(CN)	0	2010
CO-272 856 414	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	649,277(CN) 0(S)	CP	0	СР
CO-275 856 416	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СP
CO-276 856 417	0(CN) 0(CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2010
CO-277 856 418	0(CN) 0(CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	73,239(CN) 0(CX)	СР	0	СР
CO-278 856 419	0(CN) 0(CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,657,419(CN) 0(CX)	0(CX)	0	2012
CO-279 856 420	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CO-280 856 421	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CX)	0(CN) 0(CX)	0	2010
CO-281 856 422	0(CN) 0(CX)	0(CN) 0(CX)	2,262,264(CN) 0(CX)	6,950,000(CN) 0(CX)	0(CN) 0(CX)	0	2009
CO-283 856 424	0(CN) 0(CX)	197,963(CN) 0(CX)	0 (CN)	12,244,000(CN) 0(CX)	1,013,000(CN) 0(CX)	0	2012
CO-284 856 425	0(CN) 0(CX)	0 (CN) 0 (CX)	0 (CX)	0(CN) 0(CX)	0 (CX)	0	2012

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRIOR	R APPROPRIATIONS F	OR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATED
CO-285 856 426	60 LAFAYETTE ST MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	55,960,774(CN) 86,762(CX) (R)
CO-287 856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	204,702,329	204,702,329(CN)	198,883,008(CN)
CO-288 856 429	927 CASTLETON AVE STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	3,000,000	2,925,000(CN) 75,000(CX)	2,414,662(CN) 0(CX)
CO-289 856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,100(CN) 0(CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	204,895,731	334,118,812(CN) 12,081,333(CX)	294,165,485(CN) 187,173(CX) (R)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	64,715,197	63,388,084(CN) 1,387,123(CX)	57,943,048(CN) 60,012(CX) (R)
CO-294 856 435	215 EAST 161ST ST BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	98,654,254	67,824,378(CN) 10,212,950(CX)	57,996,780(CN) 812,408(CX) (R)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	СÞ	**	1,000,000(CN) (R)
CO-296 856 437	125-01 QUEENS BLVD QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	СР	**	6,967,042(CN) 0(CX)
CO-297 856 438	89-14 PARSONS BLVD QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	СР	**	6,000(CN) 46(CX)
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	5,928,000(CN) 0(CX) (R)
CO-299 856 440	89-17 SUTPHIN BLVD QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.		2,319,000(CN)	1,162,561(CN)
CO-300 856 441	88-11 SUTPHIN BLVD QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	15,892,387(CN) 0(CX) (R)
CO-301 856 442	130 STUYVESANT PL STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	СР	**	4,194,687(CN) 204,774(CX) (R)
CO-302 856 443	18 RICHMOND TERR STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	16,732,351	11,027,000(CN)	10,352,770(CN)
CO-303 856 444	330 JAY ST BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.		628,000,000(CX)	
CO-304 856 445	60 CENTRE ST MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	65,741,020	10,391,858(CN) 9,873,951(CX)	7,860,278(CN) 13,458(CX) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A 1	TED THREE	YEAR FRAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-285 856 426	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN)	СР	0	CP
CO-287 856 4 28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2014
CO-288 856 429	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2009
CO-289 856 430	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СР
CO-290 856 431	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2006
CO-293 856 434	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2012
CO-294 856 435	5,078,331(CN) 0(CX)	15,000,000(CN) 0(CX)	644,000(CN) 0(CX)	707,000(CN) 0(CX)	0(CN) 0(CX)	0	2012
CO-295 856 436	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
CO-296 856 437	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	CP
CO-297 856 438	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
CO-298 856 439	0 (CN) 0 (CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	СР
CO-299 856 440	0 (CN)	0 (CN)	108,512(CN)	0 (CN)	0 (CN)	0	2010
CO-300 856 441	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СÞ
CO-301 856 442	0 (CN) 0 (CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	СР
CO-302 856 443	0 (CN)	0 (CN)	0 (CN)		5,705,351(CN)	0	2012
CO-303 856 444	0 (CX)	0 (CX)	0(CX)	0(CX)	0(CX)	0	2010
CO-304 856 445	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	45,488,666(CN) 0(CX)	0(CN) 0(CX)	0	2010

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE PRIO	COST	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATED
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	23,224,628	16,196,259(CN) 665,447(CX)	15,195,810(CN) 1(CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	C₽	**	1,000,000(CN)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	16,690,861(CN)
	TOTALS FOR: COURTS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOPT CAP FY 2011	ED THREE ITAL PROGI FY 2012	YEAR AM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CO-305 856 482	6,362,922(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2008
CO-306 856 483	0 (CN)	0 (CN)	0 (CN)	105,000(CN)	CP	0	СР
CO-309 856 486	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	11,441,253(CN)	15,197,963(CN)	3,014,776(CN)	70,487,958(CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5				
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09				
				PROJECTS ARE HEREBY REAPPROPRIATE				
CS-DN012 068 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.		**	0 (CN)				
CS-DN039 068 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDREY JOHNSON DAY CARE CENTER.	CP	**	75,000(CN)				
CS-DN057 068 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	CP R	**	450,000(CN)				
CS-DN138 068 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECDO DAY CARE CENTER.	CP R	**	1,200,000(CN)				
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP R	**	465,000(CN)				
CS-DN152 068 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	CP R	**	2,000,000(CN)				
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP R	**	400,000(CN)				
CS-DN239 068 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBRE COMMUNITY CENTER.	CP R	**	2,115,000(CN) (R)				
CS-DN240 068 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP R	**	500,000(CN)				
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILDEVELOPMENT.		**	362,000(CN)				
CS-DN340 068 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CHILD GUIDANCE CENTER.	CP R	**	575,000(CN) (R)				

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE ITAL PROGR				
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-DN012 068 A02	1,755,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN039 068 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-DN057 068 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	C₽
CS-DN138 068 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	C₽
CS-DN139 068 A07	0 (CN)	0 (CN)	0 (CN)	0(CN)	СР	0	СР
CS-DN152 068 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
CS-DN207 068 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	C₽
CS-DN239 068 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-DN240 068 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	C₽
CS-DN312 068 A19	615,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СЪ
CS-DN340 068 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PR	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATE
CS-DN355 068 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDTABLE DAY CARE CENTER	СР	**	100,000(CN)
CS-DN388 068 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OWNED HYSICAL PUBLIC HETTERMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMALL WORLD DAY CARE CENTER.	СР	**	35,000(CN)
CS-DN400 068 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	СР	**	2,000,000(CN) (R)
CS-DN458 068 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	СР	**	2,100,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.		**	50,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.	CP	**	250,000(CN)
CS-DN615 068 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INWOOD HOUSE.	СР	**	842,000(CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENT TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP S	**	250,000(CN)
 CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	СР	**	324,832(CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	150,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATBUSH HAITIAN CENTER, INC.	CP	**	100,000(CN)
CS-MN048 068 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE EDUCARE CHILDCARE CENTER.		**	80,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPTED THREE YEAR CAPITAL PROGRAM					
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-DN355 068 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-DN388 068 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
CS-DN400 068 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-DN458 068 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-DN595 068 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
CS-DN596 068 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN615 068 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-KN154 068 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
CS-MN048 068 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5				
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09				
NUMBER	PR	IOR APPROPRIATIONS	FOR THE FOLLOWING PE	ROJECTS ARE HEREBY REAPPROPRIATED				
CS-MN057 068 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	СР	**	500,000(CN)				
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	СР	**	875,000(CN)				
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	СР	**	250,000(CN)				
CS-QN012 068 Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	СР	**	0 (CN)				
CS-QN207 068 Q01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	СР	**	400,000(CN)				
CS-QN240 068 Q02	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	СР	**	680,000(CN)				
CS-QN442 068 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	СР	**	500,000(CN)				
CS-QN443 068 Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILD CENTER OF NY, INC.	СР	**	0 (CN)				
CS-XN098 068 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S CIRCLE DAY CARE CENTER.	СР	**	250,000(CN)				
CS-XN152 068 X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	СР	**	1,500,000(CN)				
CS-XN186 068 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HIGHBRIDGE VOICES.	СР	**	1,500,000(CN)				

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DIDGEE	ADOPTED	ADOPT	ED THREE 7	EAR			_
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P I FY 2011	TAL PROGR FY 2012	A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-MN057 068 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-MN312 068 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-M002 068 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-QN012 068 Q05	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-QN207 068 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-QN240 068 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-QN442 068 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
CS-QN443	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-XN098 068 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-XN152 068 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-XN186 068 X06	750,000(CN)	0 (CN)	0 (CN)	750,000(CN)	СР	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PRO	APPROPRIATION AVAILABLE AS OF 05/31/09 DJECTS ARE HEREBY REAPPROPRIATE
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZEN COUNCIL.	СР	**	500,000(CN)
CS-XN400 068 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	СР	**	3,100,000(CN)
 CS-X001 068 X01	ACQUISTION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	CP	**	70,000(CN)
CS-N033 068 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GARITY CENTER FOR CHILDREN & FAMILIES.	СР	**	2,000,000(CN)
CS-N264 068 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	СР	**	0(CN)
 Cs-1 068 101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	CP E	**	7,556(CN) 49,735(F) 1(P)
 CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	СР	**	13,810,317(CN) 46,000(F)
CS-3 068 103	ACQUISTION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	11,140,876(CN) 12,240,122(F) 0(S) 111,000(P)
 CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANC OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWID	CP Y E	**	19,740,977(CN) 10,255,076(F) 528,000(S)
	TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES			

		ADOPTE	D CAPITAL BUDGET F	OR FISCAL YEAR 2010			
6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP CAF	TED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
CS-XN264 068 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-XN400 068 X08	0 (CN)	0 (CN)	0 (CN)	1,000,000(CN)	СР	0	СР
CS-X001 068 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-N033 068 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
CS-N264 068 A21	1,026,000(CN)	2,101,000(CN)	0 (CN)	0 (CN)	СР	0	СР
CS-1 068 101	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	CP
CS-2 068 102	0(CN) 0(F)	0(CN) 0(F)	1,325,287(CN) 0(F)	4,569,000(CN) 0(F)	СР	0	СÞ
CS-3 068 103	0(CN) 0(F) 2,345,000(S) 0(P)	0(CN) 0(F) 942,000(S) 0(P)	0(CN) 0(F) 360,000(S) 0(P)	688,408(CN) 0(F) 1,218,000(S) 0(P)	CP	0	СР
CS-4 068 104	15,816,507(CN) 0(F) 6,387,000(S)	8,701,000(CN) 0(F) 2,075,000(S)	3,347,000(CN) 0(F) 883,000(S)	7,686,000(CN) 0(F) 1,935,000(S)	CP	0	СР
	20,662,507(CN) 8,732,000(S)	10,802,000(CN) 3,017,000(S)	4,672,287(CN) 1,243,000(S)	14,693,408(CN) 3,153,000(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE		AS OF 05/31/09	AVAILABLE AS
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	СР	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	СР	**	293,056,952(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	СР	**	393,360,384(CN) 26,620,176(F)
	TOTALS FOR: DOITT DP EQUIPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A	TED THREE PITAL PROG	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
DP-X001 858 X01	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
DP-1 858 100	20,000,000(CN) 0(F)	0(CN) 0(F)	2,086,901(CN) 0(F)	71,162,000(CN) 0(F)	СР	0	CP
DP-2 858 101	502,208,044(CN) 0(F)	187,649,000(CN) 0(F)	178,411,000(CN) 0(F)	155,363,000(CN) 0(F)	СЪ	0	СР
	522,208,044(CN)	187,649,000(CN)	180,497,901(CN)	226,525,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST OR APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
E-DN539 040 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PS 155 PLAYGROUND - OUT2PLAY.	СÞ	**	75,000(CN) (R)
E-DN540 040 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LIGHTHOUSE CHARTER SCHOOL.	СР	**	107,000(CN) (R)
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	СР	**	102,771,000(CN) 0(S) (R)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	8,306,000(CN) (R)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	СР	**	4,489,000(CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	1,152,000(CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	СР	**	1,580,000(CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACTLITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	СР	**	9,224,000(CN) (R)
E-450 040 212	65TH STREET (3000 FTE)			(R)
E-643K 040 227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF BROOKLYN		**	13,417(CN) 0(F) 0(S) (R)
E-643Q 040 229	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF QUEENS		**	6,200(CN) 0(F)
E-643X 040 231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS AND OTHER EDUCATIONAL FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, BOROUGH OF THE BRONX			25,019(CN) 1(F) 0(S) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T CAP	ED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
E-DN539 040 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
E-DN540 040 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
E-D001 040 D01	45,024,000(CN) 45,024,000(S)	500,000(CN) 500,000(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
E-K001 040 K01	4,890,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	4,283,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СP
E-Q001 040 Q01	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
E-R001 040 R01	975,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
E-X001 040 X01	4,564,000(CN)	0 (CN)	0 (CN)	250,000(CN)	CP	0	СР
E-450 040 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2001
E-643K 040 227	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СЪ
E-643Q 040 229	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
E-643X 040 231	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР

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UDGET INE; MS UMBER	TITLE		TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIAT
 -683Q 40 235	CONSTRUCTION AND RECONSTRUCTION OF PLAYSPACE AND ATHLETIC FIELDS, BOROUGH OF QUEENS	CP	**	3,490(CN) 0(S)
 -2046 40 423	CONVERSION OF SCHOOLS FOR COMPUTER EDUCATION ON THE PS, IS AND JHS LEVEL, ALL BOROUGHS	9,662,232	9,672,842(CN)	10,610(CN) (R)
 -2360 40 701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	СР	**	49,795,087(CN) 0(P)
2361 40 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2008 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,758,977.	CP	**	543,401(CN) 0(F) 0(S) 128,710(P)
-2362 40 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD 2005 THROUGH 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURUSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY 2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND 12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$995,450,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,321,507,388.	CP	**	390,980,576(CN) 0(F) 854,465,000(S) 1,716,000(P) (R)
 -2363 40 704	IMPLEMENTATATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,997,961,030, OF WHICH \$995,450,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$10,002,511,030 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	CP	**	0(CN) 0(S)
-3000 40 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2004, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,400,998,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	17,121,636(CN) (R)
 -3001 40 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2004 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPTIAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	СÞ	**	5,000,000(CN)

	8	9	10	11	12	13
ADOPTED	A D O I	TED THREE	YEAR			
CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN	0	2001
0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0 (CN) 0 (P)	CP	0	СР
598(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	СР
216,225,000(CN) 0(F) 216,225,000(S) 0(P)	141,185,000(CN) 0(F) 141,185,000(S) 0(P)	83,785,000(CN) 0(F) 83,785,000(S) 0(P)	56,530,000(CN) 0(P) 56,530,000(S) 0(P)	СР	0	СР
893,375,000(CN) 893,375,000(S)	862,015,000(CN) 862,015,000(S)	954,615,000(CN) 954,615,000(S)	947,251,000(CN) 947,251,000(S)	СР	0	C₽
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		CP
	ADOPTED FY 2010 CAPITAL BUDGET 0(CN) 0(S) 0(CN) 0(P) 598(CN) 0(P) 598(CN) 0(F) 0(F) 0(F) 0(F) 0(F) 0(F) 0(F) 0(F	ADOPTED FY 2010 C A CAPITAL BUDGET FY 2011 0(CN) 0(S) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(F)	ADOPTED FY 2010 CAPITAL PROC CAPITAL BUDGET FY 2011 FY 2012 O(CN) O(P) O(P) O(P) 558(CN) O(P) O(P) O(P) O(P) O(P) 216,225,000(CN) 141,185,000(CN) 83,785,000(CN) O(P) 216,225,000(CN) 141,185,000(CN) 83,785,000(CN) O(P) 216,225,000(CN) 862,015,000(CN) 954,615,000(CN) 893,375,000(CN) 862,015,000(S) 954,615,000(CN) 893,375,000(CN) 862,015,000(CN) 954,615,000(CN) 893,375,000(CN) 862,015,000(S) 954,615,000(CN)	ADOPTED CAPITAL PROGRAM CAPITAL PROGRAM O(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) O(F) 0(F) 0(F) 0(F) 0(F) O(F) 0(F) 0(F) 0(F) 0(F) O(F) 0(F) 0(F) 0(F) O(F) 0(F) 0(F) 0(F) 216,225,000(CN) 141,185,000(CN) 83,785,000(CN) 56,530,000(CN) O(F) 0(F) 0(F) 0(F) 216,225,000(CN) 141,185,000(CN) 83,785,000(CN) 56,530,000(CN) O(CN) 0(F) 0(F) 0(F) 0(F) O(CN) 0(F) 0(F) 0(F) 0(F) O(CN) 0(F) 0(F) 0(F) 0(F) O(CN) 0(CN) 0(F) 0(F) 0(F) O(CN) 0(CN) 0(CN) 947,251,000(CN) O(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) O(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	ADOPTED PY 2010	ADOPTED CAPTIAL TREER YEAR COMPLIANCE PARTIAL BUDGET FY 2011 FY 2012 FY 2013 REQUISED COMPLIANCE CO

1	2		3 4	5
BUDGET LINE; FMS NUMBER	TITLE	ESTIM. COST	TOTAL ATED APPROPRIATION AS OF 05/31/0 IONS FOR THE FOLLOWIN	APPROPRIATION AVAILABLE AS OF 05/31/09 G PROJECTS ARE HEREBY REAPPROPRIA:
E-4000 040 800	CONSTRUCTION OF ATHLETIC FIELDS AT PARK SLOPE ARMORY TO BE USED BY THE PUBLIC SCHOOL ATHLETIC LEAGUE, BROOKLYN	СР	**	823,043(CN)
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER A OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION		**	3,611,000(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	СР	**	115,000(CN)
E-4003 040 803	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, PLAYGROUNDS IN SCHOOLYARDS, INCLUDING EQUIPME PURCHASES, AS PART OF PLANYC 2030.	CP NT	**	18,550,000(CN)
E-4004 040 804	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	СР	**	17,600,000(CN) 28,500,000(S)
	TOTALS FOR: EDUCATION			

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BUDGET LINE;							
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
E-4000 040 800	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
E-4001 040 801	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СÞ
E-4002 040 802	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
E-4003 040 803	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
E-4004 040 804	12,380,000(CN) 17,100,000(S)	22,800,000(CN) 22,800,000(S)	22,800,000(CN) 22,800,000(S)	27,520,000(CN) 22,800,000(S)	СР	0	СР
	1,182,716,598(CN) 1,171,724,000(S)	1,026,500,000(CN) 1,026,500,000(S)	1,061,200,000(CN) 1,061,200,000(S)	1,031,551,000(CN) 1,026,581,000(S)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PR	APPROPRIATION AVAILABLE AS OF 05/31/09 ROJECTS ARE HEREBY REAPPROPRIATEI
ED-C075 801 C75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	9,038(CN)
ED-C319 801 C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	СР	**	1,367,213(CN)
ED-C380 801 C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	C₽	**	0(CN) 2,000,000(S)
ED-C384 801 C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	СР	**	267,000(CN) (R)
ED-DN003 801 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	СР	**	500,000(CN) (R)
ED-DN006 801 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACADEMIC MEDICINE DEVELOPMENT COMPANY.	CP R	**	500,000(CN) (R)
ED-DN032 801 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).		**	2,000,000(CM)
ED-DN059 801 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS.		**	1,500,000(CM)
ED-DN069 801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	CP R	**	28,550(CN)
ED-DN083 801 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	CP R	**	110,000(CN)
ED-DN089 801 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP R	**	500,000(CN)
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	CP R	**	3,000,000(CN)

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P 1 C A P FY 2011	ITAL PROGR	Y E A R : A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-C075 801 C75	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СÞ
ED-C319 801 C01	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-C380 801 C80	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
ED-C384 801 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN003 801 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-DN006 801 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN032 801 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN059 801 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN069 801 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN083 801 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN089 801 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN137 801 A07	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS		ROJECTS ARE HEREBY REAPPROPRIATE
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.		**	400,000(CN)
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER.	CP R	**	3,000,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL THE ROCKAWAY PENINSULA.	CP R	**	750,000(CN) (R)
ED-DN226 801 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).		**	500,000(CN)
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.		**	175,000(CN)
ED-DN261 801 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	CP R	**	250,000(CN)
ED-DN306 801 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING FRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOFTWARE INDUSTR		**	200,000(CN) (R)
ED-DN313 801 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	CP R	**	100,000(CN)
ED-DN339 801 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT CITY KIDS, INC.		**	0(CN)
ED-DN349 801 A17	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC).	CP R	**	500,000(CN)
ED-DN378 801 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	CP	**	0(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE T	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-DN160 801 A08	521,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN175 801 A09	2,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ED-DN217 801 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN226 801 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ED-DN257 801 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ED-DN261 801 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN306 801 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN313 801 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-DN339 801 A27	55,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
ED-DN349 801 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN378 801 A02	3,750,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
ED-DN399 801 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.		**	900,000(CN)
ED-DN405 801 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT.	CP ER	**	100,000(CN) (R)
ED-DN408 801 AA3		CP ER	**	800,000(CN)
ED-DN439 801 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	CP ER	**	2,000,000(CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP CR	**	750,000(CN)
ED-DN541 801 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CROSS ISLAND YMCA.	CP CR	**	500,000(CN)
ED-DN543 801 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.		**	1,800,000(CN)
801 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.		**	2,000,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUR SPARROWS DRIVE.	CP	**	3,500,000(CN) (R)
ED-DN605 801 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MYRTLE AVENUE REVITALIZATION PROJECT LDC.		**	1,000,000(CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	СР	**	18,108,818(CN) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE	Y E A R			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-DN399 801 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ED-DN405 801 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	C₽
ED-DN408 801 AA3	6,300,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-DN439 801 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
ED-DN447 801 A22	688,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN541 801 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ED-DN543 801 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-DN544 801 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-DN597 801 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN605 801 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-D075 801 D75	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PR	OR APPROPRIATIONS I	FOR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIATED
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	13,172,889(CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	СР	**	13,332,155(CN) (R)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	СР	**	11,806,034(CN) (R)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	500,000(CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,926(CN)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	СР	**	13,299(CN) (R)
ED-KN226 801 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	СР	**	35,000(CN)
ED-KN313 801 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	СР	**	100,000(CN)
ED-KN378 801 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	СР	**	0 (CN)
ED-KN408 801 K09	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE.	C₽	**	1,000,000(CN)
ED-K001 801 K01	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	44,880,130	45,402,130(CN)	32,172,000(CN) (R)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	C₽	**	7,525,080(CN) (R)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT		2,500,000(CN)	
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	СР	**	1,200,000(CN) (R)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOPT CAP FY 2011	ED THREE ITAL PROGE FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
ED-D319 801 D01	4,100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ED-D384 801 D84	2,250,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	550,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-KN069 801 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
ED-KN226 801 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 ED-KN313 801 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-KN378 801 A14	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 ED-KN408 801 K09	2,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
ED-K001 801 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2010
ED-K075 801 K75	700,000(CN)	370,000(CN)	0 (CN)	0 (CN)	СР	0	СР
 ED-K319 801 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	1999
 ED-K384 801 K04	1,100,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

BUDGET TITLE TOTAL TOTAL APPROPRIATION ESTIMATED COST APPROPRIATION AS OF 05/31/09 LINE; AVAILABLE AS OF 05/31/09 FMS NUMBER PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND ED-MN013 CP 0(CN) PRESERVATION. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH. ED-MN257 12,500(CN) 801 M05 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT. ED-MN446 801 M07 250,000(CN) ED-M001 IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN 1,572,000 2,072,000(CN) 829,470(CN) ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN 1,100,002(CN) 60,940(F) 270,000(S) ED-M075 CP 801 M75 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA). ED-QN032 801 Q04 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC). ED-QN349 801 Q05 ** ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, ED-Q075 801 Q75 6,050,000 6,050,000(CN) 1.550.000(CN) QUEENS 10,606,562(CN) 2,520,000(F) 150,000(P) COMMERCIAL REVITALIZATION, STREEET AND SIDEWALK IMPROVEMENTS, QUEENS 14,558,562 2,836,234(CN) ED-Q384 801 Q84 0(F) 30,000(P) ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND ED-R075 CP 6,880,947(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHARTER SCHOOL FOR THE ARTS. ED-XN059 CP ** 500,000(CN) 801 X06 SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, THE BRONX ED-X380 551,612 551,612(CN) 217(CN) 801 X01 ED-X384 COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX CP 977,503(CN) 801 X05 ______ EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX $\,$ CP 650(CN) 801 X02

### ADDRESS PRODUCTS PRODUCTS	6	7	8	9	10	11	12	13
### ### ### ### ### ### ### ### ### ##	Έ;	FY 2010 CAPITAL	CAPI	TAL PROGR	A M	TO	AND	ESTIMATED DATE OF COMPLETION
### 1.01 MOS ### 1.02 MOS ##		500,000(CN)	0 (CN)	0 (CN)	0 (CN)			CP
#D-H001	MN257 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
### SO1 NOTED-19075	MN446 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
801 M75		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
ED-Q0349 0 (CN) 0 (CN) 0 (CN) CP 0 ED-Q075 0 (CN) 0 (CN) 0 (CN) 0 (CN) 0 (CN) 0 (CN) 0 ED-Q0384 1,832,000 (CN) 0	M075 M75	0(F)	0(F)	0(F)	0(F)	CP	0	СР
ED-Q075	QN032 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
### ##################################	QN349 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DOP O(P) O(P) O(P) O(P) O(P) O(P) ED-R075 4,000,000(CN) O(CN) O(CN) O(CN) CP O ED-XN059 801 X06 O(CN) O(CN) O(CN) O(CN) O(CN) O(CN) O(CN) O(CN) O ED-X380 801 X01 O(CN) O(C		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
ED-R075 4,000,000(CN) 0(CN) 0(CN) 0(CN) CP 0 ED-X0059 801 X06 0(CN) 0(CN) 0(CN) 0(CN) CP 0 ED-X380 801 X01 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0 ED-X384 801 X05 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) CP 0	Q384 Q84	0(F)	0(CN) 0(F) 0(P)	0(F)	0(CN) 0(F) 0(P)	0(F)	0	2009
ED-X380 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0 0 CN 0 CP 0	 .R075 . R75	4,000,000(CN)			0 (CN)	СР	0	СР
ED-X384 801 X05 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	XN059 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-X384 0(CN) 0(CN) 0(CN) CP 0 801 X05	. X01				0 (CN)	0 (CN)		2005
	x384 x05	0 (CN)			0 (CN)			СР
ED-X402 0(CN) 0(CN) 0(CN) CP 0	X402 X02		0 (CN)	0 (CN)	0 (CN)	CP	0	СР

		ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5						
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09						
NUMBER			OR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATE						
ED-N032 801 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	СР	**	1,500,000(CN)						
ED-N069 801 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	СР	**	5,000(CN)						
ED-N261 801 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCY CORPS ACTION CENTER TO END WORLD HUNGER.	СР	**	500,000(CN)						
ED-N399 801 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION.	СР	**	350,000(CN)						
ED-N439 801 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN).	СР	**	2,000,000(CN) (R)						
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	891,134,245(CN) 0(CX) 247,298,777(F) 64,258,820(S) 201,614,824(P)						
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	CP	**	7,969,707(CN) 0(CX) 2(F) 4,300,000(S) (R)						
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	274,006,590	237,352,980(CN) 14,950,001(CX) 1,152,316(F)	127,252,266(CN) 0(CX) 0(F)						
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	12,223,130(CN) 0(F)						
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	СР	**	43,852,000(CN) 27,523,202(F) 3,682,000(S) (R)						
ED-384 801 219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	СР	**	22,305,138(CN) 6,000,000(F) 1,149,500(S)						
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT		37,328,206(CN) 22,851,908(F)	541,679(CN) 1,945,533(F) (R)						
ED-390 801 212	42ND STREET DEVELOPMENT, MANHATTAN.	59,872,322	63,501,323(CN)	3,629,001(CN) (R)						
 ED-395	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENTITIES AND START-UP COSTS,	СР	**	11(CN) 3,200,000(F)						

6	7	8	9	10	11	12	13
DUDC==	ADOPTED	A D O P	TED THREE				
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A F FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ED-N032 801 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
ED-N069 801 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	CP
ED-N261 801 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	CP
ED-N399 801 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-N439 801 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
ED-75 801 201	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	109,960,844(CN) 0(CX) 0(F) 0(S) 0(P)	СР	0	CP
ED-83 801 202	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	СР
ED-319 801 205	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	3,111,293(CN) 0(CX) 0(F)	17,440,000(CN) 0(CX) 0(F)	0(C 0(C	CX)	2012
ED-373 801 214	2,373,077(CN) 0(F)	17,400,000(CN) 0(F)	2,300,000(CN) 0(F)	0(CN) 0(F)	СР	0	СР
ED-380 801 218	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-384 801 219	0(CN) 0(F) 0(S)	13,133,198(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	CP
ED-387 801 223	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(C 0(E	(N) 0	2006
ED-390 801 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(0	(N) 0	2010
ED-395 801 231	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
801 212	0 (CN)		0 (CN)	0 (CN)			

1	2	3	4	5					
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09						
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	СР	**	4,404,344(CN) 16,662,000(F) 3,505,000(S) (R)					
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITIMPROVEMENTS, CITYWIDE	CP	**	113,020,199(CN) 0(S)					
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	239,409,209	186,541,209(CN) 47,000,000(F) 5,050,000(S)	188,999(CN) 47,000,000(F) 4,015,000(S)					
ED-408 801 242	MARKETS, ALL BOROUGHS: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	12,098,426(CN) 253,247(F) 1,165,000(S) (R)					
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRI PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHS	Е СР	**	77,424,219(CN) 22,391,821(F) 16,476,922(S) 16,055,000(P)					
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHS	CP S	**	12,099,261(CN) 5,361,959(F) 11,513,462(S) (R)					
ED-999 801 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	0(CN) 2,350,000(P)					
	TOTALS FOR: ECONOMIC DEVELOPMENT								

6	7	8	9	10	11	12	13
BUDGET LINE; FMS	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A I FY 2011	TED THREE PITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED	MAINTENANCE	ESTIMATED
NUMBER					TO COMPLETE	AND OPERATION	DATE OF COMPLETION
ED-401 801 236	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	CP
ED-404 801 240	7,535,800(CN) 0(S)	18,538,000(CN) 0(S)	320,000(CN) 0(S)	0(CN) 0(S)	СР	0	CP
ED-405 801 241	818,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2011
ED-408 801 242	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
ED-409 801 243	24,896,769(CN) 0(F) 0(S) 0(P)	13,561,000(CN) 0(F) 0(S) 0(P)	10,300,000(CN) 0(F) 0(S) 0(P)	25,504,000(CN) 0(F) 0(S) 0(P)	СР	0	CP
ED-410 801 244	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	C₽	0	СР
ED-999 801 999	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	CP
-	69,969,646(CN)	63,002,198(CN)	16,031,293(CN)	152,904,844(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATE
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILL CITYWIDE	CP s,	**	180,000(CN)
EP-R004 826 R06	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTAN OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT ENVIRONMENTAL PROTECTION	CY	**	0(CX)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEAR FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	A CP S	**	36,368,248(CN) 499,492(CX) 3,320,000(F) 0(S) 0(P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	СР	**	69,616,104(CN) 11,911,999(CX) 10,000,000(F) (R)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITI FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP ES	**	69,051,287(CN) 4,137,071(CX)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	СР	**	44,689,215(CX)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUES AT CLOSED LANDFILLS, CITYWIDE	СР	**	292,012,907(CN) 14,026,118(CX) 192,058,000(S)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	359,595,263	0 (CI 366,595,263 (CI	N) 1(CN) X) 43,447,422(CX) (R)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	677,206,733	0(C) 563,761,039(C)	N) 0(CN) X) 111,529,959(CX)
	TOTALS FOR: DEP EQUIPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A	TED THREE				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATE DATE OF COMPLETIO
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
EP-R004 B26 R06	50,000(CX)	0(CX)	0(CX)	0(CX)	CP	0	СР
EP-4 326 251	0(CN) 0(CX) 1,865,000(F) 0(S) 0(P)	4,041,160(CN) 0(CX) 0(F) 0(S) 0(P)	11,727,000(CN) 0(CX) 0(F) 0(S) 0(P)	10,527,000(CN) 0(CX) 0(F) 0(S) 0(P)	СР	0	CP
EP-5 326 252	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	3,993,582(CN) 0(CX) 0(F)	10,527,000(CN) 0(CX) 0(F)	CP	0	СР
EP-6 326 254	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СР
EP-7 826 255	4,352,617(CX)	10,000,000(CX)	10,046,000(CX)	10,184,000(CX)	СР	0	CP
EP-8 826 258	60,000,000(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	СР	0	СР
EP-9 B26 256	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2008
EP-10 B26 257	0(CN) 100,048,694(CX)	-28,307,000(CN) 28,371,000(CX)	-21,695,000(CN) 24,300,000(CX)	-17,000,000(CN) 17,000,000(CX)	-17,000,000(CN) 27,728,000(CX)	0	2012
	60,000,000(CN) 104,451,311(CX) 1,865,000(F)	-24,265,840(CN) 38,371,000(CX) 0(F)	-5,974,418(CN) 34,346,000(CX) 0(F)	4,054,000(CN) 27,184,000(CX) 0(F)			·

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS F	OR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	C₽	**	1,576(CN)
F-DN067 057 C01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION	CP R	**	120,000(CN)
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	C₽	**	390,603(CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE		**	1,716,537(CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000(CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDIN EQUIPMENT, BROOKLYN	C₽ G	**	46,426(CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDIN EQUIPMENT, MANHATTAN	C₽ G	**	471(CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	536,163	536,163(CN)	17,044(CN)
F-Q109 057 Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDIN EQUIPMENT, QUEENS	CP G	**	801(CN)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	СР	**	241,877(CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND		**	512,430(CN) (R)
F-X109 057 X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDIN EQUIPMENT, THE BRONX	CP G	**	23,045(CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, T BRONX		**	7,222(CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	11,873,135(CN) 9,900,000(F) 0(S)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	СР	**	26,116,389(CN) 25,067,257(F) (R)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDIN EQUIPMENT, CITYWIDE	CP G	**	59,012,478(CN) 18,425,999(F)

BUDGET	ADOPTED FY 2010	ADOP CAI	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
F-C175 057 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
F-DN067 057 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
F-D175 057 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
г-м109 057 м09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
F-M175 057 M75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2007
F-Q109 057 Q09	199(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
F-R109 057 R09	123(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
F-R175 057 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
F-X109 057 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
F-X175 057 X75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
F-1 057 200	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)		CP	0	CP
F-103 057 208	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
7-109 057 207	23,070,651(CN) 0(F)	76,236,000(CN) 0(F)	71,326,000(CN) 0(F)	60,534,000(CN) 0(F)	CP	0	CP

1	2	3	4	5		
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09		
	PRI					
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	166,184,022(CN) 12,904,431(F) 0(S)		
F-192 057 218	, ,	СР	**	2,972,833(CN) 15,000,000(F) (R)		
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	СР	**	9,033,694(CN) 6,035,721(F)		
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	СР		31,200,000(CN)		
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	СР	**	21,043,661(CN) 400,006(F) 30,601(P) (R)		
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHS.			50,187,548(CN) 8,342,079(F)		
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	37,428,000	37,428,000(CN)	37,293,174(CN)		
	TOTALS FOR: FIRE					

6	7	8	9	10	11	12	13		
BUDGET LINE;	: CAPITAL								
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION		
F-175 057 213	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	13,955,304(CN) 0(F) 0(S)	CP	0	СР		
F-192 057 218	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР		
F-194 057 220	11,405,030(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР		
F-202 057 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР		
F-204 057 226	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP		
F-212 057 228	0(CN) 5,287,549(F)	7,027,151(CN) 0(F)	300,000(CN) 0(F)	510,000(CN) 0(F)	CP	0	СР		
F-248 057 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003		
	34,476,003(CN) 5,287,549(F)	83,263,151(CN) 0(F)	71,626,000(CN) 0(F)	83,143,767(CN) 0(F)					

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATE
841 R21	IMPROVEMENTS AND RECONSTRUCTION OF FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING ACQUISITION, STATEN ISLAND		1,605,000(CN)	
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	60,578,075(CN) 10,712,930(F) 8,598,534(S)
	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	СР	**	3,942,003(CN) 5,000,000(F) 4,000,000(S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	126,234,003	27,909,365(CN) 87,466,521(F) 10,000,000(S)	19,590,125(CN) 33,055,333(F) 6,631,043(S)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	СР	**	51,911,176(CN) 80,202,471(F) 31,195,201(S)
	TOTALS FOR: FERRIES & AVIATION			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P T C A P	ED THREE ITAL PROGE	YEAR			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
FA-R021 841 R21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
FA-21 841 250	0(CN) 33,462,069(F) 2,074,466(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
FA-26 841 257	0(CN) 0(F) 0(S)	0(CN) 984,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
FA-27 841 263	858,117(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2012
FA-313 841 254	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
	858,117(CN) 33,462,069(F) 2,074,466(S)	0(CN) 984,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PR	RIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
FT-1 841 950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	C₽	**	29,414(CN) 135,643,689(F) 21,078,020(S) 950,558(P)
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	СÞ	**	167,770(CN) 27,640,904(F) 8,615,980(S) 597,275(P) (R)
	TOTALS FOR: FRANCHISE TRANSPORTATION			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P T C A P	ED THREE Y	EAR AM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
FT-1 841 950	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
FT-2 841 951	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
	0	0	0	0			

1	2		3 4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIM COST PRIOR APPROPRIAT	ATED APPROPRIATION AS OF 05/31/0	
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	СР	**	124,849(CN)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	40,738,232(CN)
	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 10 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP 2	**	3,978,990(CN) (R)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	СР	**	3,077,125(CN) (R)
HA-X001 806 X90	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	СР	**	188,010(CN)
на-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 10 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP 2	**	45,098,362(CN)
	TOTALS FOR: HOUSING AUTHORITY			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		ITAL PROG				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HA-D001 806 D91	14,570,000(CN)	1,000,000(CN)	0 (CN)	0 (CN)	СР	0	СР
HA-K001 806 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HA-M001 806 M01	596,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HA-X001 806 X90	1,200,000(CN)	0 (CN)	0 (CN)	499,990(CN)	CP	0	СР
HA-1 806 900	3,896,744(CN)	26,244,000(CN)	7,230,000(CN)	23,641,000(CN)	CP	0	СР
	20,262,744(CN)	27,244,000(CN)	7,230,000(CN)	24,140,990(CN)			

1	^			
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATED
HB-M215 841 M15	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELLS, UNDER AND OVERPASSES, MANHATTAN	СР	**	200,000(CN)
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHS	СР	**	22,848,044(CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	130,335,208	135,335,208(CN) 20,000,000(F)	123,945,464(CN) 20,000,000(F) (R)
нв-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHS	CP	**	399,198,792(CN) 41,818,831(F) 21,772,029(S) 32,124,999(P)
НВ-413 841 576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	63,373,645	16,046,623(CN) 33,348,000(F) 13,506,197(S) 472,825(P)	0(CN) 23,470,784(F) 6,526,727(S) 136,295(P)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE CARLTON AND ATLANTIC AVENUE, BROOKLYN.	AT CP	**	2(CN) 96,000(F) 32,000(S) 0(P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD QUEENS	80,347,633	80,347,633(CN)	975,223(CN)
НВ-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	106,191,241	49,877,241(CN) 50,031,000(F) 6,283,000(S)	2,911,291(CN) 15,850,251(F) 6,244,438(S)
НВ-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,190,454	1,862,694(CN) 5,327,760(F)	0(CN) 1,946,935(F)
HB-492 841 613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATE ISLAND	6,073,825 N	1,206,825(CN) 4,867,000(S)	2(CN) 3,857,492(S)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	СР	**	1(CN) 2,430,925(F) 1,271,254(S) 16,853(P)
нв-526 841 496	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 205TH STREET AND JEROME AVENUE, THE BRONX		13,357,164(CN)	53,418(CN)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRO	6,726,215 NX	1,523,815(CN) 5,202,400(F)	2(CN)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	17,362,569	2,322,057(CN)	428,554(CN)
нв-531	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLY.	20,758,154 N	2,510,392(CN)	536,238(CN)
нв-535 841 559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	10,071,389	4,187,784(CN) 5,883,605(S)	2(CN) 626,622(S)
	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	9,715,964	9,391,694(CN)	1,326,826(CN)
HB-539 841 624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN		13,835,152(CN)	

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-M215 841 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
нв-61 841 932	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HB-199 841 353	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
HB-215 841 362	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СР
HB-413 841 576	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2010
HB-425 841 529	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	CP
HB-432 841 578	0 (CN)	0	2008				
HB-448 841 603	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2010
HB-449 841 604	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2006
HB-492 841 613	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2009
HB-525 841 494	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
НВ-526 841 496	0 (CN)	0	2006				
HB-529 841 425	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
HB-530 841 427	0 (CN)	0 (CN)	0 (CN)	1,032,512(CN)	14,008,000(CN)	0	2010
HB-531 841 428	0 (CN)	0 (CN)	0 (CN)	0 (CN)	18,247,762(CN)	0	2010
HB-535 841 559	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2006
HB-538 841 623	324,270(CN)	0 (CN)	0(CN)	0 (CN)	0 (CN)	0	2006
HB-539 841 624	174,000(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJE	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
HB-540 841 625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	СР	**	1(CN) 283,722(S)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	4,880,468	3,863,468(CN) 1,017,000(s)	1(CN) 252,076(S)
HB-542 B41 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	3,441,030	1,079,916(CN) 2,126,732(F) 234,382(S)	1(CN) 7,037(F) 0(S)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	28,189,553	2,518,553(CN)	646,949(CN)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	36,555,497	4,293,932(CN)	563,435(CN)
 НВ-555 841 639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	СР	**	2(CN) 832,177(S)
 НВ-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	5,934,062	1,673,962(CN) 3,876,000(F) 384,100(S)	1(CN) 633,172(F) 239,974(S)
 НВ-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	10,035,043	3,471,736(CN) 5,924,000(F) 639,307(S)	2(CN) 1,750,881(F) 595,731(S)
 НВ-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,122,474	662,677(CN) 1,714,279(F) 425,518(S) 320,000(P)	0(CN) 34,747(F) 0(S) 0(P)
 НВ-629 841 722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	СР	**	1(CN) 9,500(P)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	6,838,912	2,268,912(CN) 4,570,000(F)	2(CN) 318,743(F)
нв-631 841 724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	4,736,567	40,568(CN)	0 (CN)
нв-633 841 726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	3,283,233	959,003(CN) 2,324,230(F)	0(CN) 52,088(F)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	7,295,450	2,639,666(CN) 4,104,000(F) 551,784(S)	330,128(S)
 нв-637 841 760	DEMOLITION OF BRIDGE AT JOHNSON AVENUE OVER SIRT, AND STRUCTURAL REHABILITATION OF SURROUNDING AREA, STATEN ISLAND	3,209,068	3,209,068(CN)	243,640(CN)
HB-641	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	22,262,520	5,751,055(CN) 12,673,000(F) 3,838,465(S)	3(CN)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN		31,850,169(CN) 525,000(F) 133,000(S)	8,485,155(CN) 525,000(F) 133,000(S)
IB-644 341 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX		51,185,637(CN) 0(F) 55,179,975(S)	8,055,601(CN) 0(F) 24,375,137(S)
IB-646 841 60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	15,040,486	4,107,486(CN) 10,933,000(S)	1(CN) 6,227,938(S)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	TED THREE ! ITAL PROGR FY 2012	Y E A R A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-540 841 625	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	CP
нв-541 841 626	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2005
нв-542 841 627	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2004
нв-548 841 633	24,000(CN)	0 (CN)	0 (CN)	0 (CN)	25,647,000(CN)	0	2011
нв-551 841 638	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,261,565(CN)	0	2010
НВ-555 841 639	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
HB-619 841 671	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
нв-622 841 730	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
нв-623 841 675	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2005
НВ-629 841 722	0(CN) 0(P)	0(CN) 0(P)	0 (CN) 0 (P)	0(CN) 0(P)	СР	0	СР
нв-630 841 723	0(CN) 0(F)	0(CN) 0(F)	0 (CN) 0 (F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HB-631 841 724	0 (CN)	332,999(CN)	0 (CN)	0 (CN)	4,363,000(CN)	0	2011
HB-633 841 726	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HB-635 841 728	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
нв-637 841 760	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2006
нв-641 841 787	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
НВ-643 841 60J	1,514,949(CN) 0(F) 0(S)	29,484,000(CN) 87,476,000(F) 0(S)	1,149,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2011
HB-644 841 60B	1,043,447(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	14,277,000(CN) 32,636,000(F) 0(S)	0	2011
HB-646 841 60C	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2008

BUDGET LINE; MS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
IUMBER	PRIOR			ECTS ARE HEREBY REAPPRO
IB-647 841 60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	9,538,076	4,728,877(CN) 4,051,311(F) 757,888(S)	2(CN) 151,140(F) 22,766(S)
B-648 41 60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	CP	**	2(CN) 81,889(S) 3,673(P)
IB-649 841 60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	СР	**	1(CN) 479,480(S)
B-653 41 60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	8,588,913	4,887,414(CN) 3,734,998(S)	33,501(CN) 0(S) (R)
IB-656 841 60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	11,849,311	11,231,311(CN) 168,000(F) 450,000(S)	0(CN) 168,000(F) 450,000(S)
IB-657 841 60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	5,489,070	5,177,344(CN) 248,419(F) 63,307(S)	1(CN) 208,084(F) 29,001(S)
IB-658 341 60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	СР	**	214,055(CN)
IB-659 341 60s	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	8,491,615	8,463,615(CN) 28,000(S)	2(CN) 28,000(S)
IB-663 341 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	184,635,024	80,235,024(CN) 0(CX) 104,400,000(F)	9,223,187(CN) 16,964(CX) 19,731,535(F)
IB-664 841 60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	СР	**	2(CN) 0(S) 12,500(P)
B-665 41 60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	11,752,134	4,964,578(CN) 6,469,000(S) 318,556(P)	1(CN) 2,777,569(S) 12,191(P)
IB-666 841 60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	20,705,297	4,873,297(CN) 7,832,000(F) 8,000,000(S)	
IB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	20,625,443	18,954,494(CN)	15,782,050(CN)
IB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	4,489,623	4,489,623(CN)	60,519(CN)
IB-1008 841 61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	7,175,270	1,749,611(CN) 5,425,659(S)	1(CN) 3,087,640(S)
IB-1011 841 61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER	СР	**	1(CN) 172,000(F)
B-1012 41 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BURBAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	СР	**	89,562,330(CN) 10,000,000(F) 3,000,000(S)
B-1013 41 61s	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	СР	**	4,295,710(CN) 0(F)
B-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHS	СР	**	1,941,865(CN) 7,000,000(F) 150,000(P)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A : FY 2011	TED THREE PITAL PROG FY 2012	Y E A R R A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-647 841 60D	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(C 0(F 0(S	')	2005
НВ-648 841 60E	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	СР	0	CP
HB-649 841 60F	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
HB-653 841 60L	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(C 0(S	(N) 0	2007
HB-656 841 60N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(C 0(F 0(S	')	2005
нв-657 841 60Q	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(C 0(F 0(S	(N) 0 ')	2006
нв-658 841 60R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HB-659 841 60s	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0 (C 0 (S	(N) 0	2005
HB-663 841 60V	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(C 0(C 0(F	X)	2008
HB-664 841 60W	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	СР	0	CP
HB-665 841 60Y	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(C 0(S 0(F	()	2006
нв-666 841 60х	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(C 0(F 0(S	')	2007
НВ-668 841 61A	1,670,949(CN)	0 (CN)	0 (CN)	0 (CN)	0(0	(N) 0	2008
HB-1005 841 61J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(0	(N) 0	2005
HB-1008 841 61M	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(C 0(S	(N) 0	2006
HB-1011 841 61Q	0(CN) 0(F)	0(CN) 0(F)	0 (CN) 0 (F)	0(CN) 0(F)	СР	0	СР
НВ-1012 841 61R	20,555,612(CN) 10,083,000(F) 0(S)	5,911,000(CN) 0(F) 0(S)	16,447,000(CN) 0(F) 0(S)	21,430,000(CN) 0(F) 0(S)	СР	0	СР
нв-1013 841 61s	0(CN) 180,000(F)	232,289(CN) 0(F)	1,600,000(CN) 0(F)	1,600,000(CN) 0(F)	СР	0	CP
НВ-1014 841 61Т	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	23,134(CN) 0(F) 0(P)	СР	0	СР

1	2	3	4	
BUDGET LINE; FMS NUMBER	TITLE PRIOR	TOTAL ESTIMATED COST APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJI	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	СР	**	15,000(CN) 12,138,662(P) (R)
 НВ-1017 841 61W	RECONSTRUCTION OF CYPRESS HILL STREET BRIDGE OVER THE INTERBOROUGH PARKWAY, QUEENS	139,554	139,554(CN)	767(CN)
нв-1021 841 62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	10,618,958	10,618,958(CN)	652,744(CN)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	302,335,903	55,933,138(CN) 15,000,000(F) 15,000,000(S)	5,616,234(CN) 15,000,000(F) 15,000,000(S)
нв-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	360,643,373	191,498,373(CN) 159,020,000(F) 10,125,000(S)	139,503,427(CN) 159,020,000(F) 10,125,000(S)
 НВ-1026 841 62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	5,915,000	5,915,000(CN)	4,151,762(CN)
нв-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	93,583,756	7,921,840(CN) 0(F)	1,524,970(CN) 0(F)
нв-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	174,963,601	62,021,041(CN) 100,530,000(F) 12,412,560(S)	13,584,403(CN) 45,000,259(F) 2,000,733(S)
нв-1031 841 62К	RECONSTRUCTION OF THE BEDFORD PARK BOULEVARD BRIDGE OVER THE TRANSIT AUTHORITY YARD, THE BRONX	15,700,932	15,700,932(CN)	85,496(CN)
нв-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	16,094,092	2,123,684(CN)	390,592(CN)
нв-1034 841 62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	5,472,925	5,472,925(CN)	76,995(CN)
нв-1036 841 62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	4,187,741	4,187,741(CN)	71,967(CN)
	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	3,877,860	3,877,860(CN)	69,822(CN)
нв-1039 841 62T		СР	**	479,548(CN)
HB-1040 841 62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	8,042,892		428,319(CN)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN	9,641,827	8,701,827(CN) 940,000(P)	201,877(CN) 940,000(P)
HB-1049 841 63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN		**	28,451(CN)
	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	СР	**	55,452,882(CN) 0(F)
HB-1072	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	209,252,856	109,796,856(CN) 93,456,000(F) 6,000,000(S)	97,253,645(CN) 93,456,000(F) 6,000,000(S)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	7,027,792	7,027,792(CN)	230,556(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT CAP	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1015 841 61U	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(F)	СР	0	СР
НВ-1017 841 61W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
НВ-1021 841 62A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2008
нв-1023 841 62C	11,519,765(CN) 0(F) 0(S)	44,970,000(CN) 157,946,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	1,967,000(CN) 0(F) 0(S)	0	2011
HB-1024 841 62D	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2011
HB-1026 841 62F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2006
HB-1027 841 62G	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	12,329,916(CN) 73,332,000(F)	0(CN) 0(F)	0	2011
HB-1029 841 62I	0(CN) 0(F) 0(s)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
нв-1031 841 62К	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
НВ-1032 841 62L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,970,408(CN)	0	2011
HB-1034 841 62N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
нв-1036 841 62Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1037 841 62R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
нв-1039 841 62T	327,442(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СP
нв-1040 841 62U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1048 841 63C	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2006
нв-1049 841 63D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
нв-1070 841 63Y	1,700,000(CN) 8,822,000(F)	0(CN) 0(F)	0(CN) 0(F)	12,162,444(CN) 0(F)	CP	0	CP
НВ-1072 841 64A	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
нв-1076 841 64E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

1	2		4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATED
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	80,658,100	59,682,494(CN) 2,999,486(S)	52,090,880(CN) 119,080(S)
HB-1089 841 64s	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	9,996,681	6,544,553(CN)	5,067,872(CN)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	53,305,818	12,389,818(CN) 0(F)	7,751,999(CN) 0(F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	144,267,998	84,467,998(CN) 31,870,000(F) 10,000,000(S)	77,935,054(CN) 31,870,000(F) 10,000,000(S)
НВ-1094 841 64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	СР	**	158(CN)
HB-1095 841 65T	RECONSTRUCTION OF THE CORTELYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	10,584,445	10,584,445(CN)	400,928(CN)
НВ-1097 841 64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	6,495,255	6,433,941(CN)	43,686(CN)
НВ-1098 841 65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,742,828	5,742,828(CN)	104,401(CN)
нв-1099 841 65В	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	8,674,005	8,674,005(CN)	69,041(CN)
HB-1102 841 65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	4,146,148	4,146,148(CN)	10,505(CN)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	7,307,794	1,814,289(CN)	1,224,495(CN)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	56,266,979	56,266,979(CN)	14,512,710(CN)
HB-1107 841 69E	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	СР	**	1,450,000(CN) 0(F)
	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS		901,075(CN) 450,000(S)	1(CN) 450,000(s)
HB-1110 841 65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS			
нв-1111	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	CP	**	1(CN) 450,000(S)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	39,071,045	8,039,000(CN) 500,000(S)	6,500,955(CN) 500,000(S)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS		2,171,650(CN) 0(F)	0(F)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS			17,602,504(CN)
841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	230,352,094	0(F)	109,804,664(CN) 0(F)

		ADOPTED	CAPITAL BUDGET F	OR FISCAL YEAR 201	0		
6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE ITAL PROG FY 2012		REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1086 841 64P	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	14,731,120(CN) 0(S)	3,245,000(CN) 0(S)	0	2009
HB-1089 841 64s	0 (CN)	0 (CN)	0 (CN)	3,452,128(CN)	0 (CN)	0	2010
HB-1090 841 64T	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	7,775,000(CN) 33,141,000(F)	0(CN) 0(F)	0	2010
HB-1091 841 64U	0(CN) 17,930,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2010
нв-1094 841 64х	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
нв-1095 841 65T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1097 841 64Z	61,314(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
НВ-1098 841 65A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1099 841 65B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1102 841 65C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1103 841 65D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,493,505(CN)	0	2008
HB-1104 841 65E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1107 841 69E	700,000(CN) 6,000,000(F)	0(CN) 0(F)	0(CN) 0(F)	0 (CN) 0 (F)	СР	0	СР
HB-1109 841 65I	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2005
HB-1110 841 65J	0(CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2006
НВ-1111 841 65К	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HB-1112 841 65L	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	30,475,045(CN) 57,000(s)	0	2011
HB-1114 841 65N	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	6,312,000(CN) 36,237,000(F)	0	2011
HB-1117 841 65R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2009
HB-1120 841 67P	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 76,576,000(F)	0	2012

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	142,780,828	84,052,884(CN)	15,000,259(CN)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	9,034,546	3,754,718(CN)	2,539,172(CN)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	42,757,806	9,936,193(CN)	1,514,386(CN)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	141,135,474	15,669,042(CN) 0(F)	11,209,666(CN) 0(F)
HB-1132 841 65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	11,260,636	11,260,636(CN)	1,188,257(CN)
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	12,370,520	5,261,520(CN)	5,148,000(CN)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	13,856,658	1,620,926(CN)	227,268(CN)
 НВ-1139 841 66В	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	12,932,078	1,842,720(CN)	1,757,642(CN)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	94,620,644	94,620,644(CN)	26,237,230(CN)
нв-1146 841 66н	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200 AND THE BROOKLYN BATTERY TUNNEL PLAZA (WEST STREET UNDERPASS), MANHATTAN	28,657,200	19,213,200(CN) 9,444,000(F)	742,760(CN) 8,809,300(F)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	121,979,534	6,440,832(CN) 0(F)	134,297(CN) 0(F)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	363,279,754	14,169,860(CN) 0(F)	1,690,106(CN) 0(F)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	56,813,376	56,813,376(CN)	4,894,709(CN)
нв-1150 841 66К	PROTECTION AGAINST MARINE BORERS AT FOR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	СÞ	**	58,809,000(CN) 47,375,000(F) 20,000,000(S)
нв-1151	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN		3,871,000(CN)	
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER	12,319,138		3,668,846(CN)
	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN		3,210,505(CN)	
HB-1154 841 66N		9,298,133		1,565,573(CN)
HB-1155 841 66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	2,545,703	2,545,703(CN)	1,120,600(CN)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX		3,476,310(CN)	885,092(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1123 841 65U	58,727,944(CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2011
НВ-1127 841 65V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,279,828(CN)	0	2008
НВ-1130 841 65W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,821,613(CN)	0	2009
HB-1131 841 65X	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	70,375,432(CN) 55,091,000(F)	0(CN) 0(F)	0	2009
нв-1132 841 65Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1134 841 67Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,109,000(CN)	0	2010
HB-1137 841 65Z	0 (CN)	0 (CN)	104,732(CN)	0 (CN)	12,131,000(CN)	0	2011
нв-1139 841 66в	11,089,358(CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2008
HB-1140 841 66C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
нв-1146 841 66н	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
HB-1147 841 67R	1,089,702(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	47,529,000(CN) 66,920,000(F)	0	2012
HB-1148 841 66I	4,109,894(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	140,000,000(CN) 205,000,000(F)	0	2012
HB-1149 841 66J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
нв-1150 841 66К	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
нв-1151 841 68Т	0 (CN)	0 (CN)	0 (CN)	0 (CN)	11,500,032(CN)	0	2009
HB-1152 841 66L	0 (CN)	8,182,153(CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
НВ-1153 841 66М	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,888,759(CN)	0	2009
HB-1154 841 66N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,932,427(CN)	0	2009
нв-1155 841 66Р	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
нв-1156 841 66Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST R APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	7,433,840	7,433,840(CN)	2,892,407(CN)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	2,378,705	2,378,705(CN)	880,874(CN)
HB-1159 841 66s	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	28,790,000	100,000(CN) 0(F)	100,000(CN) 0(F)
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	8,207,302	2,501,400(CN)	1,663,098(CN)
НВ-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLY/QUEENS	95,184,000	7,150,000(CN) 0(F)	7,150,000(CN) 0(F)
HB-1162 841 66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	37,739,000	307,400(CN)	18,400(CN)
HB-1163 841 66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	13,265,257	13,265,257(CN)	1,799,606(CN)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	131,129,187	11,840,187(CN) 0(F)	8,951,999(CN) 0(F)
HB-1166 841 66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	12,124,944	11,181,944(CN)	2,914,005(CN)
HB-1167 841 67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	5,934,338	5,364,853(CN)	518,514(CN)
нв-1168 841 67В	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	5,952,035	5,748,035(CN) 204,000(P)	226,705(CN) 204,000(P)
HB-1169 841 67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	4,713,128	4,713,128(CN)	236,401(CN)
HB-1170 841 67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	27,740,038	1,647,038(CN)	1,442,999(CN)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	34,653,607	1,276,687(CN)	1,138,080(CN)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	6,777,000	168,000(CN)	168,000(CN)
НВ-1174 841 67Н	STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	12,180,875	2,001,313(CN)	1,228,437(CN)
HB-1175 841 67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	10,620,167	1,921,116(CN)	1,157,948(CN)
НВ-1176 841 67J	STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	9,854,477	2,108,554(CN)	1,441,077(CN)
HB-1177 841 67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	10,669,101	2,065,048(CN)	1,377,747(CN)
HB-1178 841 67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	10,322,001		941,277(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A P	FED THREE S ITAL PROGR FY 2012	Y E A R A M FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
					COMPLETE	OPERATION	COMPLETION
HB-1157 841 66R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2008
HB-1158 841 67S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1159 841 66S	14,390,000(CN) 14,300,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2012
НВ-1160 841 66Т	5,705,902(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
нв-1161 841 66U	1,000,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0 (CN) 0 (F)	15,137,000(CN) 71,897,000(F)	0	2011
нв-1162 841 66V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	37,431,600(CN)	0	2011
нв-1163 841 66W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
нв-1164 841 66х	0(CN) 0(F)	23,289,000(CN) 96,000,000(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2012
HB-1166 841 66Z	943,000(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
нв-1167 841 67A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	569,485(CN)	0	2007
нв-1168 841 67В	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2009
НВ-1169 841 67С	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
НВ-1170 841 67D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26,093,000(CN)	0	2010
HB-1171 841 67E	0 (CN)	0 (CN)	0 (CN)		33,376,920(CN)	0	2011
HB-1172 841 67F	0(CN)	0 (CN)	0 (CN)	0 (CN)		0	2011
НВ-1174 841 67Н	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,179,562(CN)	0	2011
нв-1175 841 67I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,699,051(CN)	0	2011
нв-1176 841 67J	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	2011
нв-1177 841 67К	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,604,053(CN)	0	2011
HB-1178 841 67L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,302,723(CN)	0	2011

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRIO.	R APPROPRIATIONS E	FOR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
HB-1179 841 67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	20,665,500	2,760,562(CN)	1,875,062(CN)
HB-1180 841 67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	15,567,495	1,782,495(CN)	1,078,799(CN)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	17,885,191	17,885,191(CN)	6,194,719(CN)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	17,997,215	17,997,215(CN)	6,409,375(CN)
HB-1183 841 67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	13,977,248	1,018,823(CN)	897,374(CN)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	14,936,138	13,554,256(CN)	12,572,118(CN)
НВ-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	11,239,800	9,998,800(CN)	9,077,999(CN)
НВ-1186 841 67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	8,324,581	7,543,581(CN)	6,472,000(CN)
НВ-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	15,806,946	14,167,946(CN)	13,011,000(CN)
HB-1188 841 68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	40,858,370	2,204,810(CN)	838,440(CN)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C,2-26771-D, MANHATTAN	67,384,285	5,338,723(CN) 0(F)	2,361,438(CN) 0(F)
НВ-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	39,481,797	5,190,017(CN)	2,556,219(CN)
	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX			510,765(CN)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	109,854,526	14,960,010(CN) 23,000(CX) 86,594,516(F) 8,300,000(S)	404,313(CN) 23,000(CX) 46,167,690(F) 8,300,000(S) (R)
HB-1195 841 68F	OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	28,636,423	19,679,423(CN) 3,000,000(F)	0(CN) 3,000,000(F)
HB-1197 841 68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	5,598,000	224,000(CN)	224,000(CN)
HB-1198 841 68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	8,220,000	170,440(CN)	170,440(CN)
нв-1199 841 68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, OURPES		5,865,218(CN)	

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE ITAL PROG FY 2012	Y E A R R A M FY 2013	REQUIRED TO	MAINTENANCE	ESTIMATED DATE OF
NUMBER					COMPLETE	AND OPERATION	COMPLETION
НВ-1179 841 67M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	17,904,938(CN)	0	2012
нв-1180 841 67N	90,000(CN)	0 (CN)	0 (CN)	0 (CN)	13,695,000(CN)	0	2012
нв-1181 841 67т	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
нв-1182 841 67U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
НВ-1183 841 67V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,958,425(CN)	0	2011
нв-1184 841 67W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,381,882(CN)	0	2012
НВ-1185 841 67X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,241,000(CN)	0	2012
НВ-1186 841 67Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	781,000(CN)	0	2011
HB-1187 841 67Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,639,000(CN)	0	2011
HB-1188 841 68A	0 (CN)	0 (CN)	0 (CN)	463,560(CN)	38,190,000(CN)	0	2010
НВ-1189 841 68В	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	20,089,562(CN) 41,956,000(F)	0	2014
НВ-1190 841 68C	0 (CN)	0 (CN)	561,780(CN)	33,730,000(CN)	0 (CN)	0	2010
НВ-1191 841 68D	0 (CN)	0 (CN)	0 (CN)	1,185,235(CN)	14,475,000(CN)	0	2010
HB-1193 841 68E	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0	2007
нв-1195 841 68F	2,184,000(CN) 0(F)	3,773,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2008
нв-1197 841 68н	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,374,000(CN)	0	2011
HB-1198 841 68I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,049,560(CN)	0	2011
нв-1199 841 68J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRI	OR APPROPRIATIONS		TS ARE HEREBY REAPPROPRIATED
HB-1200 841 68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	16,144,000	284,000(CN)	284,000(CN)
НВ-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	51,219,355	6,647,011(CN)	517,656(CN)
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	26,987,428	1,953,429(CN)	982,001(CN)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	119,945,017	17,312,849(CN) 0(F)	11,322,831(CN) 0(F)
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	27,682,209	1,795,978(CN)	502,768(CN)
нв-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	28,053,681	1,925,681(CN)	814,999(CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	15,588,330	2,104,435(CN)	648,104(CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	6,659,320	6,659,320(CN)	5,947,478(CN)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	33,899,197	2,442,358(CN)	275,250(CN)
нв-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	7,884,603	2,940,642(CN)	1,344,038(CN)
нв-1215 841 68X	RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS.	39,171,000	1,400,000(CN)	1,400,000(CN)
HB-1216 841 68Y	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	СР	**	872,832(CN)
НВ-1217 841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	CP	**	201,342,703(CN) 187,000,000(F) 2,500,000(S) (R)
HB-1218 841 69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	СР	**	5,772,024(CN) 1,000,000(F)
HB-1219 841 69B	CONTRUCTION, RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD OVER BCIP, QUEENS	СР	**	267,278(CN)
HB-1220 841 69C	RECONSTRUCTION OF CLINTONVILLE STREET OVER BCIP, QUEENS	СР	**	7,366(CN)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	СР	**	2,934,000(CN)
	TOTALS FOR: HIGHWAY BRIDGES			

6 	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A	TED THREE	YEAR GRAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1200 841 68K	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	15,660,000(CN)	0	2012
 HB-1201 841 68L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	44,572,344(CN)	0	2014
 НВ-1202 841 68М	0 (CN)	0 (CN)	89,999(CN)	0 (CN)	24,944,000(CN)	0	2009
HB-1203 841 68N	0(CN) 0(F)	0(CN) 6,000,000(F)	18,268,168(CN) 78,364,000(F)	0(CN) 0(F)	0(CN) 0(F)	0	2011
HB-1204 841 68P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,886,231(CN)	0	2011
НВ-1205 841 68Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26,128,000(CN)	0	2011
HB-1208 841 68s	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,483,895(CN)	0	2010
нв-1212 841 68U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
 НВ-1213 841 68V	1,726,839(CN)	0 (CN)	0 (CN)	0 (CN)	29,730,000(CN)	0	2012
 НВ-1214 841 68W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,943,961(CN)	0	2012
нв-1215 841 68X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	37,771,000(CN)	0	2012
HB-1216 841 68Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
нв-1217 841 68Z	0(CN) 171,700,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
 НВ-1218 841 69А	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP
нв-1219 841 69В	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
НВ-1220 841 69C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
НВ-1221 841 69D	182,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
	141,054,387(CN) 229,015,000(F)	116,174,441(CN) 347,422,000(F)	38,220,679(CN) 78,364,000(F)	180,290,481(CN) 161,564,000(F)	·		

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BUDGET LINE; ?MS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
			FOR THE FOLLOWING PE	ROJECTS ARE HEREBY REAPPROPRIATE
HD-C003 806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	C₽	**	1,793,000(CN)
HD-C098 806 C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	100,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	C₽	**	2,940,000(CN) (R)
HD-DN005 806 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABYSSINIAN DEVELOPMENT CORP.	СР	**	2,680,000(CN)
806 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	СÞ	**	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	C₽	**	0(CN)
HD-DN056 806 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF HARLEM.	C₽	**	0(CN)
HD-DN081 806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	СЪ	**	0 (CN)
806 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	C₽	**	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CS MELROSE SITE B, LLC.	C₽	**	0(CN)

		ADOPTED					
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BUDGET	ADOPTED FY 2010	ADOPT CAP	ED THREE Y	EAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-C003 806 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C098 806 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-DN003 806 A70	330,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-DN005 806 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
HD-DN035 806 Bl0	490,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СÞ
HD-DN037 806 B03	0 (CN)	1,000,000(CN)	0 (CN)	0 (CN)	CP	0	СÞ
HD-DN056 806 B12	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-DN081 806 B16	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN086 806 B02	45,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN092 806 B04	700,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ROJECTS ARE HEREBY REAPPROPRIATE
 HD-DN093 806 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/PHIF HOUSES.		**	0 (CN)
 HD-DN095 806 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROSPECT COURT LLC.		**	0 (CN)
 HD-DN109 806 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWE INC.		**	0 (CN)
HD-DN110 806 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY PROTESTANT CHURCH.	CP ER	**	0 (CN)
HD-DN114 806 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWER EAST SID COALITION HOUSING DEVELOPMENT.		**	0 (CN)
HD-DN118 806 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB).	CP ER	**	0 (CN)
 HD-DN125 806 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	CP ER	**	0 (CN)
 HD-DN126 806 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING RECOVERY PROGRAM.	CP ER	**	0 (CN)
 HD-DN169 806 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GLENRIDGE SENICENTER.		**	0 (CN)
 HD-DN170 806 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT ON IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	CP CR	**	1,179,000(CN)

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BUDGET	ADOPTED FY 2010	ADOP T CAP	ED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN093 806 B05	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-DN095 806 B06	1,050,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-DN109 806 B08	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN110 806 B17	4,855,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN114 806 B13	400,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HD-DN118 806 B14	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
 HD-DN125 806 B15	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HD-DN126 806 B18	10,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-DN169 806 B19	0 (CN)	500,000(CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-DN170 806 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

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BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	
NUMBER		PRIOR APPROPRIATIONS		PROJECTS ARE HEREBY REAPPROPRIATED
HD-DN235 806 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP ER	**	0 (CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.		**	593,223(CN)
HD-DN276 806 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP SR	**	0 (CN)
HD-DN374 806 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.		**	13,500,000(CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP CR	**	500,000(CN) (R)
 HD-DN472 806 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS HOUSING CORPORATION.	СР	**	43,000(CN)
 HD-DN475 806 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.	CP CR	**	3,000,000(CN) (R)
HD-DN477 806 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSE HOUSES.		**	1,000,000(CN) (R)
HD-DN480 806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP SR	**	0 (CN)
 HD-DN482 806 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP ER	**	2,650,000(CN)

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D.I.D.G.E.	ADOPTED		TED THREE ITAL PROGI				
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN235 806 B11	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN262 806 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-DN276 806 A13	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN374 806 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN469 806 A05	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN472 806 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN475 806 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN477 806 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN480 806 B01	707,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN482 806 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATE
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSEI HOUSING.		**	7,210,115(CN)
HD-DN484 806 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUTCHINSON PARKWAY APARTMENTS, INC.	СР	**	135,000(CN)
HD-DN488 306 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.		**	500,000(CN)
HD-DN491 306 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC	СР	**	70,000(CN) (R)
HD-DN494 306 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP ER	**	1,000,000(CN)
HD-DN495 306 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP ER	**	250,000(CN) (R)
HD-DN496 306 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP ER	**	0 (CN)
HD-DN498 306 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP CR	**	250,000(CN)
HD-DN499 306 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP CR	**	200,000(CN) (R)
HD-DN500 306 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTITEMNINAL.		**	300,000(CN)

6		8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE TAL PROGR	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN483 806 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN484 806 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-DN488 806 A25	300,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-DN491 806 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
 HD-DN494 806 A31	0 (CN)	0 (CN)	0 (CN)	0(CN)	СР	0	СР
 HD-DN495 806 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-DN496 806 A33	1,200,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HD-DN498 806 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-DN499 806 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN500 806 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER			AS OF 05/31/09 FOR THE FOLLOWING PRO	OJECTS ARE HEREBY REAPPROPRIATE
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	900,000(CN)
HD-DN503 806 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP R	**	0(CN)
HD-DN507 806 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.		**	0 (CN)
HD-DN514 806 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEY HOUSING DEVELOPMENT CORP.	СР	**	1,000,000(CN)
HD-DN521 806 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.		**	500,000(CN)
HD-DN524 806 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	CP R	**	350,000(CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.		**	5,000,000(CN) (R)
HD-DN528 806 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ACORN HOUSING COMPANY, INC.	CP R	**	250,000(CN) (R)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP R	**	1,203,000(CN)
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	CP	**	1,250,000(CN)

7	8	9	10	11	12	13
ADOPTED	ADOP	TED THREE	YEAR			
CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
92,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
6,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
	ADOPTED FY 2010 CAPITAL BUDGET 0(CN) 500,000(CN) 1,000,000(CN) 0(CN) 0(CN)	ADOPTED A D O P FY 2010 C AP P	ADOPTED RY 2010 CAPTITAL PROGISED STATE OF THREE CAPTITAL PROGISED STATE OF THE CAPTITAL PROG	ADOPTED CAPITAL PROGRAM CANTIAL PY 2011 PY 2012 FY 2013 O(CN) O(CN) O(CN) O(CN) O(CN) 500,000(CN) O(CN) O(CN) O(CN) O(CN) 1,000,000(CN) O(CN) O(CN) O(CN) O(CN) 0(CN) O(CN) O(CN) O(CN) O(CN) 92,000(CN) O(CN) O(CN) O(CN) O(CN) 6,000,000(CN) O(CN) O(CN) O(CN) O(CN) 0(CN) O(CN) O(CN) O(CN) O(CN) O(CN) 0(CN) O(CN) O(CN) O(CN) O(CN)	ADDPTED TY 2010 PY 2011 PY 2012 FY 2011 PY 2012 PY 2013 PREQUIRED COMPANY CP 500,000(CN) 0(CN) 0(CN)	A DO P P R D T R R R R Y R A R P T D T T R R R R Y R A R P T D T T R R R R Y R A R R P T D T T R R R R Y R A R R P T D T T R R R R Y R A R R R P T D T T R R R R Y R A R R R R T R A R R R R T R A R R R R

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR A	APPROPRIATIONS F	OR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIATED
HD-DN535 806 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PUPPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS II HOUSING.	СР	**	750,000(CN) (R)
HD-DN536 806 A79	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	СР	**	1,000,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	СР	**	200,000(CN)
HD-DN546 806 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	СР	**	500,000(CN)
HD-DN547 806 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDFC.	СР	**	500,000(CN)
HD-DN548 806 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	СР	**	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RICHMOND HOUSING RESOURCES-CORNERSTONE PROGRAM WEST 127 STREET.	CP	**	1,250,000(CN)
HD-DN550 806 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS.	СР	**	300,000(CN)
HD-DN551 806 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWEN DEVELOPMENT.	CP	**	1,000,000(CN)

		ADOPTEI	CAPITAL BUDGET FOR	R FISCAL YEAR 2010			
6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP	TED THREE ITAL PROGE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-DN535 806 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-DN536 806 A79	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HD-DN545 806 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-DN546 806 A88	500,000(CN)	500,000(CN)	0 (CN)	0 (CN)	CP	0	СР
HD-DN547 806 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	555,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-DN549 806 A91	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HD-DN550 806 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-DN551 806 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

BUDGET TOTAL APPROPRIATION APPROPRIATION AS OF 05/31/09 ESTIMATED COST LINE; AVAILABLE AS OF 05/31/09 FMS NUMBER PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ML WILSON BOYS AND GIRLS CLUB -COMMUNITY YOUTH CENTER/AFFORDABLE HD-DN552 1.000.000(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR AAFE. HD-DN553 CP 125,000(CN) 806 A84 HD-DN555
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
806 A86
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC
BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE,
WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER
GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR
MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING
LOAN AND/OR GRANT PROGRAM; FOR THE HALLETS COVE
APARTMENTS, LP. CP 250,000(CN) HD-DN556

806 A92

CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS. CP 500,000(CN) HD-DN558
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
806 A94
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC
BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE,
WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER
GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR
MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING
LOAN AND/OR GRANT PROGRAM; FOR THE YMCA/CONEY
ISLAND COMMONS COMMUNITY CENTER. CP 2.000.000(CN) HD-DN559
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM, FOR THE HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING. CP 250,000(CN) HD-DN570
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
806 B09
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC
BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE,
WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER
GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR
MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING
LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE
PROJECTS INC. CP 0(CN) HD-DN592

806 A96

INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS 1. 500,000(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECTION 8 PRESERVATION PROGRAM. 500,000(CN) HD-DN598 806 A97 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS-TANYA HD-DN611 1,000,000(CN) 806 A85 TOWERS.

7	8	9	10	11	12	13
ADOPTED	A D O P '	red three	YEAR			
CAPITAL BUDGET	C A P FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	ADOPTED FY 2010 CAPITAL BUDGET 0(CN) 1,000,000(CN) 0(CN) 0(CN) 0(CN)	ADOPTED A D O P : FY 2010 C A P CAPITAL BUDGET FY 2011 0(CN) 0(CN) 0(CN) 0(CN) 1,000,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	ADOPTED A D O P T E D T H R E E FY 2010 CAPTIAL PROG CAPT	ADOPTED PY 2010 PY 2010 CAPITAL PROGRAM CAPITAL FY 2011 0 (CN) 0 (CN)	ADDPTED TO A POPTED THREE TYBAR FARMS FOR THE STAM THREE TYBAR FARMS FOR THE STAM THREE TYBAR FARMS FOR THREE TYBAR FARMS FARMS FOR THREE TYBAR FARMS	A D O F T E D L T R E E T S A R POUNTED PY 2011 FY 2012 FY 2013 REQUIRED MAINTENANCE COMPLETE OPERATION O (CN)

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	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRI	OR APPROPRIATIONS F	OR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATE
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	СР	**	16,861,491(CN) (R)
HD-D999 306 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	440(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	СР	**	215,000(CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	СР	**	100,000(CN)
 HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.		26,228,079(CN)	(R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	CP	**	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST END INTERGENERATIONAL RESIDENCE INC. HDFC	СР	**	0(CN)
HD-MN046 806 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EL BARRIO'S ARTSPACE (PS109).	СР	**	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	СР	**	250,000(CN) (R)
 HD-MN480 806 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALS FOR PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	СР	**	750,000(CN)
HD-MN511 806 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FEGS HEALTH AND HUMAN SERVICES SYSTEMS.	СР	**	0 (CN)

							13
BUDGET	ADOPTED FY 2010	ADOP CAP	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
HD-D003 306 D05	3,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-KN480 306 A17	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СР
HD-K051 806 K51	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 B06 K17	4,750,000(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2009
HD-MN035 306 M06	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
 HD-MN040 806 M07	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-MN046 806 M05	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-MN471 B06 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-MN480 806 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-MN511 306 A53	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010									
1	2	3	4	5					
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09					
		PRIOR APPROPRIATIONS E	FOR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATED					
HD-MN512 806 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY.		**	500,000(CN)					
HD-MN514 806 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLE HOUSING DEVELOPMENT CORP.		**	500,000(CN)					
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP ER	**	1,000,000(CN)					
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDE PURSUANT TO STATE LAW, MANHATTAN	ED	**	1,500,000(CN) (R)					
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TAPPLICABLE STATE LAW PROVISIONS, MANHATTAN.	5,926,000	5,926,000(CN)	343,400(CN)					
HD-QN482 806 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP ER	**	1,500,000(CN)					
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FO 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREE AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	OR 3,500,002 TT	3,500,002(CN)	242(CN)					
HD-RN374 806 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SEAVIEW SENIOR HOUSING.		**	5,000,000(CN)					
HD-RN509 806 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY AGENFOR SENIOR CITIZENS (CASC).		**	1,500,000(CN)					
HD-R130 806 R30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTIO OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, STATEN ISLAND	600,000 N	600,000(CN)	400,000(CN)					
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERI RESTORATION CORP		**	3,300,000(CN) (R)					

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6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T E C A P I	ED THREE YETAL PROGRA	EAR M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-MN512 806 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-MN514 806 A56	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-MN525 806 A67	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-M148 806 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-M169 806 M02	0 (CN)	0 (CN)	0 (CN)	0(CN)	0(CN)	0	2009
HD-QN482 806 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-RN374 806 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-RN509 806 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-R130 806 R30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1992
HD-XN468 806 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
HD-XN470 806 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CMC DEVELOPMENT LLC.	C₽ ₹	FOR THE FOLLOWING PR	OJECTS ARE HEREBY REAPPROPRIATE
HD-XN478 806 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM EVANGELICAL LUTHERAN CHURCH.		**	1,000,000(CN)
HD-XN480 806 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	СР	**	260,000(CN)
HD-XN485 806 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEROME AVENUE TENANTS HDFC.	C₽	**	500,000(CN)
HD-XN486 B06 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	C₽	**	500,000(CN) (R)
HD-XN490 B06 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.		**	500,000(CN) (R)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	C₽	**	1,000,000(CN) (R)
HD-XN503 806 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).		**	2,090,000(CN) (R)
HD-XN505 B06 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ADER GROUP.	C₽ R	**	2,200,000(CN)
HD-XN507 806 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	CP	**	0 (CN)

ADOPTED	ADOP					
FY 2010	CAP	TED THREE ITAL PROGI	YEAR RAM			
CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	o	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
600,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
408,000(CN)	0 (CN)	0 (CN)			0	CP
	0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	DUDGET FY 2011 O(CN) O(CN) O(CN) O(CN)	BUDGET FY 2011 FY 2012 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 500,000(CN) 0(CN) 0(CN) 600,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 500,000(CN) 0(CN) 0(CN) 0(CN) 600,000(CN) 0(CN) 0(CN) 0(CN)	NUMBER FY 2011 FY 2012 FY 2013 REQUIRED COMPLETE COMPLETE COMPLETE	BIDGET FY 2011 FY 2012 FY 2013 REQUITED MATTERSANCE CORPLETE OPERATION O(CR) O(CR) O(CR) O(CR) CP 0 O(CR) O(CR) O(CR) O(CR) CP 0

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
HD-XN508 806 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOODYCREST GRE LLC.	CP ER	**	FROJECTS ARE HEREBY REAPPROPRIATE
HD-XN513 806 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GEMERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC.		**	600,000(CN)
HD-XN515 806 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JACKSON DEVELOPMENT GROUP.	СР	**	1,683,000(CN)
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE.		**	643,000(CN)
HD-XN517 806 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MOUNT HOPE HOUSING COMPANY.	CP ER	**	250,000(CN)
HD-XN518 806 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ASCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	CP ER	**	500,000(CN)
HD-XN519 806 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PALLADIA, INC		**	1,400,000(CN) (R)
HD-XN520 806 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROMESA HOUSI DEVELOPMENT FUND CORPORATION.		**	1,000,000(CN) (R)
HD-XN521 806 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPME GROUP AND GREAT AMERICAN CONSTRUCTION CO.	ENT	**	940,000(CN)
HD-XN522 806 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED ODD FELLOW HOUSING COMPANY.	СР	**	1,500,000(CN)

A D O P C A P TY 2011	TED THREE TITAL PROGR	YEAR			
ry 2011		A M			
		FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	CP	0	СР
	0 (CN)	0(CN) 0(CN)	0(CN) 0(CN) 0(CN)	0(CN) 0(CN) 0(CN) CP	0(CN) 0(CN) CP 0

	ADOPTED CAPITAL	BUDGET FOR FISCAL Y	EAR 2010	
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP ER	**	300,000(CN)
HD-XN524 806 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	CP ER	**	400,000(CN)
HD-XN526 806 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NORWOOD APARTMENTS.	CP ER	**	1,000,000(CN) (R)
HD-XN527 806 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	CP ER	**	0 (CN)
HD-XN528 806 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEW DESTINY HOUSING CORPORATION.	CP ER	**	0 (CN)
HD-XN529 806 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT		**	0 (CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TAPPLICABLE STATE LAW PROVISIONS, THE BRONX.		**	5,728,999(CN) (R)
HD-X999 806 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	1,000,000(CN)
HD-N474 806 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE AME		**	1,800,000(CN)
HD-N487 806 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK HOUSING CORP.	CP ER	**	500,000(CN)

			CAPITAL BUDGET FOR				
6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	TED THREE ITAL PROGE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-XN523 806 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-XN524 806 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-XN526 806 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
HD-XN527 806 A98	1,000,000(CN)	500,000(CN)	0 (CN)	0 (CN)	CP	0	СР
HD-XN528 806 A99	750,000(CN)	250,000(CN)	0 (CN)	0 (CN)	СР	0	СР
HD-XN529 806 A10	750,000(CN)	250,000(CN)	0 (CN)	0 (CN)	СР	0	СР
HD-X051 806 X51	1,000,000(CN)	0 (CN)	0 (CN)	600,000(CN)	CP	0	CP
нD-X999 806 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-N474 806 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-N487 806 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

	ADOPTED CAPITAL BUDGE:			
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
				OJECTS ARE HEREBY REAPPROPRIATED
HD-N504 806 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	СР	**	1,000,000(CN)
HD-N506 806 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORTUNE SOCIETY.	CP	**	0 (CN)
HD-N527 806 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ATLANTIC TERRACE.	СР	**	250,000(CN)
HD-2 806 201	PROFESSIONAL SERVICES IN CONNECTION WITH PRELIMINARY PLANNING AND GENERAL STUDIES FOR HOUSING AND DEVELOPMENT PROGRAMS	CP	**	500,000(CN) (R)
HD-3 806 841	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	СР	**	1,250,000(CN) (R)
нD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	22,700,513(CN) (R)
HD-10 806 200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	СР	**	0 (CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	СР	**	0(CN) 80,763(F)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	СР	**	6,400,671(CN) 0(F)
HD-24 806 230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	СР	**	21,513,120(CN)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	CP	**	13,824,392(CN) 5,364,056(F)
HD-54 806 221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	СР	**	5,673,577(CN) (R)
HD-55 806 222	PERMANENT SITE IMPROVEMENT	СР	**	500,000(CN) (R)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	СР	**	3,023,113(CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	СР	**	6,039,402(CN)

		ADOPTE	D CAPITAL BUDGET FO	R FISCAL YEAR 2010			
6	7	8	9	10	11	12	13
	ADOPTED	ADOP	TED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P FY 2011	ITAL PROG FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-N504 806 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-N506 806 A44	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HD-N527 806 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-2 806 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-3 806 841	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
нD-9 806 204	14,172,908(CN)	15,160,000(CN)	13,491,000(CN)	15,567,000(CN)	CP	0	СР
HD-10 806 200	16,000,000(CN)	0 (CN)	0(CN)	0 (CN)	CP	0	СР
HD-15 806 202	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
HD-22 806 213	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
HD-24 806 230	0(CN)	0 (CN)	0(CN)	0 (CN)	CP	0	CP
HD-51 806 218	1,352,608(CN) 1,374,944(F)	8,454,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
HD-54 806 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-55 806 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-90 806 210	11,305,677(CN)	3,710,000(CN)		3,710,000(CN)	CP	0	СР
HD-94 806 232	2,499,597(CN)	350,000(CN)	350,000(CN)	350,000(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
HD-96 806 234	PRIO RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	CP	FOR THE FOLLOWING PRO	1,000,000(CN)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	СР	**	5,301,665(CN) (R)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	СР	**	52,288,581(CN) (R)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	СР	**	1(CN) 3,342,090(F) 66,375,000(S)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	51,871,177(CN) 15,346,000(F) 0(S)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	СР	**	18,088,045(CN) 21,854,064(F) 6,000,000(P)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHS	СР	**	1,089,547(CN)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	4,790(CN) 14,180(P)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	53,444,384(CN) 13,606,617(F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	СР	**	13,870,892(CN) 51,002,993(F) 3,000,000(P)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	СР	**	21,754,392(CN) 15,200,196(F) 25,000,000(S) 10,000,000(P)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	0(CN) 8,000,000(F) 11,200,000(P)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP		2(CN) 859,909(F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	СР	**	3(CN) 8,000(F) 9,533(P)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	СР	**	4,022,000(CN) 1,708,887(F)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	СР	**	1,973,000(CN) 14,389,772(F)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP CAF	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-96 806 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-97 806 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-98 806 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HD-100 806 237	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
HD-101 806 238	52,788,672(CN) 0(F) 2,000,000(S)	33,607,000(CN) 0(F) 0(S)	36,621,000(CN) 0(F) 0(S)	38,464,000(CN) 0(F) 0(S)	СР	0	CP
HD-102 806 239	5,649,954(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
HD-103 806 240	1,901,135(CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СР
HD-104 806 241	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
HD-107 806 244	11,042,330(CN) 787,383(F)	18,873,000(CN) 0(F)	15,324,000(CN) 0(F)	17,312,000(CN) 0(F)	CP	0	СР
HD-109 806 246	1,951,541(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	СР
HD-110 806 247	0(CN) 0(F) 0(S) 0(P)	3,632,608(CN) 0(F) 0(S) 0(P)	9,860,000(CN) 0(F) 0(S) 0(P)	12,000,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HD-117 806 249	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
HD-118 806 250	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HD-119 806 251	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	СР
HD-130 806 254	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP
HD-148 806 262	2,027,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
				ECTS ARE HEREBY REAPPROPRIATE
ID-149 306 263	THE EFFECTUATION OF CAPITAL PROGRAMS TO ABATE LEAD PAINT FURSUANT TO STATE LAW INCLUDING LEAD PAINT CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH IN IN REM PROPERTIES	СÞ	**	1,280,260(CN)
HD-150 306 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	СР	**	38,506,135(CN) 4,261,052(F) 6,000,000(P)
HD-151 306 265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP	23,516,873	23,516,873(CN)	984,459(CN)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	36,955,383	35,356,648(CN)	10,133,264(CN)
HD-154 806 268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	CP	**	6,524,204(CN) (R)
HD-155 806 269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	53,702,676	55,702,676(CN)	3,257,477(CN) (R)
HD-156 806 270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	1,161,126	1,161,126(CN)	586,496(CN)
 HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	118,707,432	50,583,507(CN) 15,000(F) 1,247,730(S) 26,846,000(P)	27,484,805(CN) 15,000(F) 771,079(S) 26,846,000(P)
HD-158 806 272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ADDOCIATED COSTS IN BROOKLYN AND THE BRONX.	40,373,405	40,373,405(CN)	4,824,776(CN)
 HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS		**	0(CN)
HD-160 806 274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	CP	**	4,000,000(CN)
 HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.		44,272,639(CN)	
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	10,426,019(CN) 15,230,760(F) 18,800,000(P)
HD-171 806 300	ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE		5,827,000(CN)	
 HD-199 306 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	1,880,974(CN)

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	ADOP CAE	TED THREE PITAL PROGR	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
HD-149 806 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-150 806 264	0(CN) 1,525,947(F) 0(P)	0(CN) 4,801,000(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	CP
 HD-151 806 265	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-153 806 267	1,598,735(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-154 806 268	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-155 806 269	0 (CN)	0	2005				
 HD-156 806 270	0 (CN)	0(CN)	0 (CN)	0 (CN)	0(CN)	0	2006
 HD-157 806 271	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	40,015,195(CN) 0(F) 0(S) 0(P)	0	2009
HD-158 806 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2009
HD-159 806 273	10,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HD-160 806 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HD-161 806 275	6,318,254(CN)	0 (CN)	4,400,000(CN)	0 (CN)	0 (CN)	0	2007
 HD-169 806 283	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	СР
 HD-171 806 300	0 (CN)	0	2006				
 HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

BUDGET LINE; FMS IUMBER	TITLE PRIOR :	TOTAL ESTIMATED COST APPROPRIATIONS E	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PRO-	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATE
ID-200 306 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	СР	**	47,401,108(CN) 8,494,764(F) 45,000,000(P)
ID-201 306 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	СР	**	750,000(CN) 6,180,000(F)
ID-202 306 303	PROVISION OF LOANS AND/OR GRANTS TO ASSIST SMALL BUILDING OWNERS WITH RENOVATING VACANT APARTMENTS UNDER THE NEW PARTNERS PROGRAM, CITYWIDE	CP	**	0(CN) 1,800,000(F)
ID-204 306 305	PROVISION OF LOANS TO FINANCE CONSTRUCTION TO ASSIST LOW, MODERATE AND MIDDLE INCOME FAMILIES UNDER THE MULTI FAMILY NEW CONSTRUCTION PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	СР	**	39,693,127(CN) 37,999,490(F)
ID-205 306 306	PROVISION OF LOANS AND/OR GRANTS FOR NEW RENTAL HOUSING PROJECTS FOR PRIMARILY LOW-INCOME HOUSEHOLDS WITH COMPONENT FOR VERY-LOW INCOME OR FORMERLY HOMELESS HOUSEHOLDS, CITYWIDE	СР	**	15,200,993(CN) 54,412,660(F) 3,000,000(P)
ID-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE OR TWO FAMILY DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES OF CITY-OWNED LAND, CITWIDE.	СР	**	28,655,000(CN) 8,640,000(F) (R)
D-207 06 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	СР	**	16,120,000(CN) 3,256,000(F)
ID-208 306 309	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW TO CREATE LONG-TERM AFFORDABLE HOUSING USING PUBLICLY -OWNED OR ACQUIRED LAND TARGETED TO MODERATE AND MIDDLE-INCOME FAMILIES, CITWIDE.	СР	**	10,000,000(CN)
ID-210 306 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	8,295,120(CN) (R)
ID-211 306 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	172,507,117(CN) (R)
ID-212 306 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	CP	**	25,488,113(CN) 22,327,212(F) 0(P)
ID-213 306 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	СР	**	2,275,000(CN) 4,000,000(F)
ID-214 306 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	CP	**	35,585,000(CN) 7,311,000(F)
D-215 06 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	CP	**	35,329,000(CN) 5,000,000(F)
D-216 06 317	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE HOME IMPROVEMENT PROGRAM, CITYWIDE	CP	**	258,000(CN)
D-217 06 318	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD	СР	**	0(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP	TED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-200 806 301	2,172,891(CN) 0(F) 0(P)	33,080,000(CN) 3,322,236(F) 0(P)	26,720,000(CN) 2,817,000(F) 0(P)	34,061,000(CN) 3,542,000(F) 0(P)	CP	0	СР
HD-201 806 302	750,000(CN) 30,095,000(F)	0(CN) 3,837,000(F)	0(CN) 6,522,000(F)	0(CN) 6,522,000(F)	C₽	0	СР
HD-202 806 303	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	C₽	0	СР
HD-204 806 305	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
HD-205 806 306	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	CP
HD-206 806 307	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	C₽	0	СР
HD-207 806 308	6,780,000(CN) 0(F)	8,652,000(CN) 0(F)	13,288,000(CN) 0(F)	12,787,000(CN) 0(F)	CP	0	СР
HD-208 806 309	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HD-210 806 311	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
HD-211 806 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HD-212 806 313	27,578,044(CN) 22,114,589(F) 10,000,000(P)	5,236,000(CN) 37,469,000(F) 0(P)	8,000,000(CN) 29,213,000(F) 0(P)	38,923,000(CN) 22,604,000(F) 0(P)	CP	0	СР
HD-213 806 314	16,025,000(CN) 7,200,000(F)	8,500,000(CN) 4,500,000(F)	5,500,000(CN) 10,375,000(F)	15,840,000(CN) 18,500,000(F)	СР	0	СР
HD-214 806 315	16,864,000(CN) 0(F)	0(CN) 0(F)	15,000,000(CN) 0(F)	12,500,000(CN) 0(F)	СР	0	СÞ
HD-215 806 316	0(CN) 8,775,000(F)	0(CN) 7,050,000(F)	0(CN) 2,730,000(F)	27,420,000(CN) 4,000,000(F)	СР	0	СР
HD-216 806 317	842,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
HD-217 806 318	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ

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BUDGET LINE; FMS NUMBER	TITLE			APPROPRIATION AVAILABLE AS OF 05/31/09
	PR	IOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATED
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	1,500,000(CN)
HD-221 806 322	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	СР	**	15,175,000(CN) 0(F)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	C₽	**	10,489,206(CN) 31,530,794(F)
HD-223 806 324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	CP	**	5,000,000(CN)
HD-999 806 999	NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	C₽	**	700,000(CN)
	TOTALS FOR: HOUSING & DEVELOPMENT			
	TOTALS FOR: HOUSING & DEVELOPMENT			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		TED THREE				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HD-218 806 319	4,924,000(CN)	108,000(CN)	0 (CN)	0 (CN)	CP	0	СР
HD-221 806 322	0(CN) 4,000,000(F)	1,965,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
HD-222 806 323	25,693,794(CN) 46,020,206(F)	17,117,000(CN) 46,102,000(F)	18,879,000(CN) 45,051,000(F)	19,840,000(CN) 44,820,000(F)	CP	0	СР
HD-223 806 324	10,092,000(CN)	700,000(CN)	0 (CN)	4,968,000(CN)	СР	0	СР
HD-999 806 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
	306,472,140(CN) 121,893,069(F) 2,000,000(S) 10,000,000(P)	162,144,608(CN) 107,081,236(F) 0(S) 0(P)	171,143,000(CN) 96,708,000(F) 0(S) 0(P)	254,342,000(CN) 99,988,000(F) 0(S) 0(P)			

BUDGET LINE;				
FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATED
HH-C112 071 C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	СР	**	31,384(CN) (R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELES	CP CP	**	680,000(CN)
HH-DN129 071 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATIO		**	0(CN)
071 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.		**	190,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PETER YOUNG PACIFIC HOUSE	CP CR	**	500,000(CN) (R)
н-DN336)71 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP IR	**	650,000(CN)
НН-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTIO RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITI FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE		**	3,350,000(CN) (R)
НН-D105 071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATI AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAS \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	ON CP T	**	190,000(CN)
071 M01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.		**	164,000(CN)
нн-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATI AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAS \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	ON CP T	**	12,185,536(CN) 836,000(F) 2,284,024(S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	СР	**	21,155,826(CN)
нн-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	15,394,525(CN)
	TOTALS FOR: HOMELESS SERVICES			

7 		9	10	11	12	13
ADOPTED FY 2010	ADOP CAI	TED THREE PITAL PROG	YEAR RAM			
CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
49,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
790,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
19,062,685(CN) 0(F) 0(S)	2,100,000(CN) 0(F) 0(S)	2,750,000(CN) 0(F) 0(S)	6,350,000(CN) 0(F) 0(S)	CP	0	CP
4,109,853(CN)	7,927,000(CN)	4,126,000(CN)	5,670,000(CN)	СР	0	СР
28,028,093(CN)	5,998,000(CN)	3,826,000(CN)	5,813,000(CN)	CP	0	CP
52,039,631(CN)	16,025,000(CN)	10,702,000(CN)	17,833,000(CN)			
	0(CN) 0(CN) 49,000(CN) 0(CN) 0(CN) 790,000(CN) 0(CN) 19,062,685(CN) 0(F) 0(S) 4,109,853(CN) 28,028,093(CN)	0(CN) 0(CN) 0(CN) 0(CN) 49,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 790,000(CN) 0(CN) 0(CN) 0(CN) 19,062,685(CN) 2,100,000(CN) 0(F) 0(F) 0(F) 0(S) 0(F) 19,062,685(CN) 7,927,000(CN) 28,028,093(CN) 5,998,000(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 49,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 790,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 19,062,685(CN) 0(CN) 0(CN) 0(CN) 28,028,028,093(CN) 5,998,000(CN) 3,826,000(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 49,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 790,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 19,062,685(CN) 2,100,000(CN) 2,750,000(CN) 0(F) 0(F) 0(F) 0(F) 0(F) 0(F) 0(F) 0(F	0(CN) 0(CN) 0(CN) 0(CN) CP 0(CN) 0(CN) 0(CN) 0(CN) CP 49,000(CN) 0(CN) 0(CN) 0(CN) CP 0(CN) 0(CN) 0(CN) 0(CN) CP 0(CN) 0(CN) 0(CN) 0(CN) CP 0(CN) 0(CN) 0(CN) 0(CN) CP 790,000(CN) 0(CN) 0(CN) CP 0(CN) 0(CN) 0(CN) 0(CN) CP 19,062,685(CN) 0(CN) 0(CN) 0(CN) CP 19,062,685(CN) 0(CN) 0(CN) 0(CN) CP 4,109,853(CN) 7,927,000(CN) 4,126,000(CN) 5,670,000(CN) CP	O(CH) O(CH) O(CH) O(CH) O(CH) CP O O(CH) O(CH) O(CH) O(CH) CP O 49,000(CH) O(CH) O(CH) O(CH) CP O O(CH) O(CH) O(CH) O(CH) CP O O(CH) O(CH) O(CH) O(CH) CP O O(CH) O(CH) O(CH) O(CH) CP O

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BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	F	PRIOR APPROPRIATIONS		OJECTS ARE HEREBY REAPPROPRIATEI
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	,	**	2,587,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	СР	**	1,500,000(CN)
HL-DN023 816 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	1,154,000(CN) (R)
816 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN-ITALIAN CANCER FOUNDATION.		**	200,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTHUR ASHE INSTITUTE FOR URBAN HEALTH.	СР	**	200,000(CN)
HL-DN036 816 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED.	СР	**	200,000(CN)
HL-DN041 816 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BAILYSTOCKER CENTER.	СР	**	835,000(CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	3,000,000(CN)
HL-DN049 816 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OF IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BELLEVUE HOSPITAL CENTER.	CP	**	600,000(CN)
HL-DN050 816 A09	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTERKINGS HIGHWAY DIVISION.		**	2,714,000(CN)
HL-DN062 816 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM.	СР	**	50,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP	TED THREE ITAL PROG	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN014 816 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN020 816 A01	0 (CN)	0(CN)	0 (CN)	0 (CN)	СЪ	0	CP
HL-DN023 816 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
HL-DN024 816 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN030 816 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN036 816 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
HL-DN041 816 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN045 816 A07	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN049 816 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
HL-DN050 816 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
HL-DN062 816 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS I	FOR THE FOLLOWING PR	OJECTS ARE HEREBY REAPPROPRIATE
HL-DN073 816 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.		**	1,200,000(CN)
HL-DN082 816 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.		**	0 (CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP ER	**	1,740,668(CN)
HL-DN096 816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	CP	**	357,000(CN)
816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.		**	100,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COBBLE HILL HEALTH CENTER	CP	**	1,500,000(CN)
HL-DN108 816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDIC CENTER.		**	690,000(CN) (R)
HL-DN133 816 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DR. BETTY SHABAZZ HEALTH CENTER.	CP ER	**	1,042,000(CN)
HL-DN135 816 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM HEALTH CENTER		**	75,000(CN)
HL-DN136 816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.		**	0(CN)
HL-DN146 816 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP ER	**	0(CN)

6	7	8	9	10	11	12	13
DUDGEE	ADOPTED	A D O P T	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN073 816 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN082 816 A19	150,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN084 816 Al3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN096 816 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN105 816 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN107 816 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN108 816 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN133 816 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN135 816 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN136 816 A84	800,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN146 816 A85	46,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

1	2	3	4	5
SUDGET	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
UMBER				ROJECTS ARE HEREBY REAPPROPRIATE
HL-DN147 B16 A86	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	ER	**	0(CN)
HL-DN150 316 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EZRA MEDICAL CENTER.	СР	**	300,000(CN)
HL-DN155 816 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	ER	**	0(CN)
HL-DN156 816 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLATLANDS VOLUNTEER AMBULANCE.	CP	**	125,000(CN)
 HL-DN163 816 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.		**	0 (CN)
HL-DN164 816 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.		**	0(CN)
 HL-DN167 816 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GILDA'S CLUB NEW YORK CITY.		**	200,000(CN)
 HL-DN168 816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER	ER	**	0 (CN)
HL-DN189 816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	CP ER	**	2,440,000(CN)
 HL-DN192 816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER		**	500,000(CN)
 HL-DN201 816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.		**	0 (CN)

		ADOPTED	CAPITAL BUDGET FOR F	ISCAL YEAR 2010			
6	7	8	9	10	11	12	13
DUDGE#	ADOPTED	A D O P T	ED THREE Y	EAR			_
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P I	TAL PROGRA FY 2012	. M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN147 816 A86	469,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN150 816 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN155 816 A87	72,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN156 816 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN163 816 A88	175,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN164 816 A89	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN167 816 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN168 816 A90	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN189 816 A25	533,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN192 816 A26	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN201 816 A91	185,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS		PROJECTS ARE HEREBY REAPPROPRIATED
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.		**	150,000(CN)
HL-DN228 816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP R	**	4,850,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE FOR THE HARD OF HEARING.	СР	**	165,000(CN)
HL-DN244 816 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL .		**	800,000(CN) (R)
816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP R	**	2,968,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP R	**	5,451,000(CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP R	**	9,200,000(CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP R	**	400,000(CN)
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	CP R	**	2,445,000(CN)
HL-DN275 816 A92	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	CP R	**	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.	CP R	**	700,000(CN)

0 (CN) 0 (CN)	A D O P T C A P O C A	PED THREE ITAL PROGR FY 2012 O(CN) O(CN)	YEAR RAM FY 2013 0 (CN) 0 (CN)	REQUIRED TO COMPLETE CP CP	MAINTENANCE AND OPERATION 0	ESTIMATED DATE OF COMPLETION CP CP
0 (CN)	0 (CN) 0 (CN)	0(CN) 0(CN)	0 (CN) 0 (CN)	TO COMPLETE CP CP	AND OPERATION 0	DATE OF COMPLETION CP
0,000(CN) 0(CN)	0 (CN)	0 (CN)	0 (CN)	CP CP	0	C₽
0(CN) 0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	
0 (CN)						CP
	0 (CN)	0 (CN)	0 (CN)	CP	0	
						CP
., 300 (CM)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
),000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
5,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
0(CN) 2,	,000,000(CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
	0(CN) 0(CN)	0(CN) 0(CN) 0(CN) 0(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	0(CN)	0(CN) 0(CN) 0(CN) CP 0(CN) 0(CN) 0(CN) CP	5,000(CN) 0(CN) 0(CN) CP 0 0(CN) 0(CN) 0(CN) 0(CN) CP 0

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1	2	3	-	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
816 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.		**	4,800,000(CN)
HL-DN298 816 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COLLEGE OF PODIATRIC MEDICINE.	CP ER	**	335,000(CN)
HL-DN299 816 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITA	CP CR LL.	**	579,000(CN)
HL-DN300 816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	CP CR	**	98,000(CN)
HL-DN301 816 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING HOSPITAL.	CP ER	**	300,000(CN) (R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	СР	**	500,000(CN)
HL-DN308 816 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLE OF DENTISTRY.		**	300,000(CN)
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTIST		**	250,000(CN)
HL-DN321 816 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	CP CR	**	20,030(CN)
HL-DN324 816 A47	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER		**	2,145,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORCITY.	CP	**	380,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P	FED THREE	YEAR Ram			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN295 816 A38	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HL-DN298 816 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HL-DN299 816 A44	235,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
 HL-DN300 816 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HL-DN301 816 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
 HL-DN305 816 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN308 816 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HL-DN316 816 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
 HL-DN321 816 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HL-DN324 816 A47	2,130,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
 HL-DN328 816 A48	223,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
OMBER				PROJECTS ARE HEREBY REAPPROPRIAT
HL-DN344 816 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RALPH LINCOLN SERVICE CENTER.	CP ER	**	200,000(CN) (R)
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDIC CENTER.		**	1,703,000(CN)
HL-DN357 816 A53	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSK INSTITUTE OF REHABILITATION MEDICINE.		**	375,000(CN)
 HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	СР	**	1,430,000(CN)
HL-DN360 816 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/NENA-COMMUNITY HEALT CENTER.		**	1,000,000(CN) (R)
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT BARNABAS HOSPITAL.	CP ER	**	1,500,000(CN)
 HL-DN365 816 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT JOHN'S QUEENS HOSPITAL.	CP ER	**	1,518,000(CN) (R)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	CP CR	**	2,740,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT VINCENTS HOSPITAL.	СР	**	486,000(CN)
 HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP ER	**	50,000(CN)
 HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP CR	**	1,600,000(CN) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN344 816 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN346 816 A52	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN357 816 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
HL-DN359 816 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
HL-DN360 816 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN363 816 A56	159,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN365 816 A57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN367 816 A58	844,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HL-DN369 816 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN370 816 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN377 816 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	:	PRIOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATED
HL-DN403 816 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND MENTAL HEAL SOCIETY, INC.		**	250,000(CN)
816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.		**	6,040,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	CP R	**	500,000(CN)
HL-DN440 816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP R	**	2,600,000(CN)
HL-DN456 816 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP R	**	1,252,000(CN) (R)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP R	**	100,000(CN)
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	CP R	**	253,000(CN)
HL-DN537 816 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	CP R	**	1,875,000(CN)
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP R	**	500,000(CN) (R)
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	CP R	**	368,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	1,789,000(CN)

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DUDC==	ADOPTED	A D O P T	EDTHREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN403 816 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN404 816 A63	0 (CN)	1,743,000(CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN416 816 A64	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN440 816 A65	0 (CN)	4,000,000(CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN456 816 A69	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN457 816 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN530 816 A72	82,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN537 816 A73	2,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN561 816 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN562 816 A76	218,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN563 816 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATE
HL-DN564 816 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	CP R	**	1,776,616(CN)
 HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP R	**	2,200,000(CN)
HL-DN602 816 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.		**	2,137,000(CN) (R)
HL-DN603 816 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.	СР	**	500,000(CN)
HL-DN604 816 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTANVILLE HOUSE DAYCARE.	CP R	**	39,000(CN) (R)
HL-DN608 816 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST NEW YORK DIAGNOSTIC TREATMENT CENTER		**	670,000(CN) (R)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION REHABLITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	СР	**	5,514,650(CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTI AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAS \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWI	T	**	85,000(CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	C₽	**	10,293(CN)
 HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	474(CN) (R)
HL-KN045 816 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.		**	1,000,000(CN)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP R	**	1,000,000(CN)

6	7	8	9	10	11	12	13
	ADOPTED	ADOPT	ED THREE 1	 Y E A R			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	FY 2011	ITAL PROGR	A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-DN564 816 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN565 816 A79	684,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN602 816 A80	0(CN)	0 (CN)	0(CN)	0 (CN)	CP	0	СР
HL-DN603 816 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-DN604 816 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-DN608 816 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-D001 816 D01	8,765,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
HL-D998 816 D98	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СР
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-KN045 816 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-KN073 816 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PH	ROJECTS ARE HEREBY REAPPROPRIATE
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.		**	0(CN)
HL-KN244 816 K05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL.	CP ER	**	295,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP CP	**	500,000(CN)
816 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RODEPH CHESED VOLUNTEER AMBULETTE.		**	100,000(CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	147,388(CN) (R)
HL-MN079 816 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	СР	**	0(CN)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	CP ir	**	100,000(CN)
HL-MN283 816 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NARAL PRO-CHOICE NEW YORK FOUNDATION.		**	200,000(CN)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP R	**	47,000(CN)
HL-MN295 816 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	CP R	**	750,000(CN)
 HL-MN299 816 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	СР	**	688,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T	ED THREE	YEAR			
LINE; FMS NUMBER	FY ZULU CAPITAL BUDGET	FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-KN078 816 K04	220,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-KN244 816 K05	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-KN254 816 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-KN351 816 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-K001 816 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-MN079 816 M08	350,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HL-MN084 816 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-MN283 816 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-MN284 816 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
HL-MN295 816 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-MN299 816 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
HL-MN300 316 M07		CP	**	OJECTS ARE HEREBY REAPPROPRIATE:
HL-M001 B16 M01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	СР	**	747,238(CN) (R)
HL-QN025 316 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S EPISCOPAL HOSPITAL.	СР	**	0(CN)
HL-QN026 316 Q04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANGELDOCS / AKI LIFE HEALTH CENTER.	СР	**	88,000(CN)
HL-QN324 316 Q05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	СР	**	80,000(CN)
HL-RN029 B16 R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY RESOURCES, INC.	СР	**	0 (CN)
HL-RN140 316 RO2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC.	СÞ	**	2,347,000(CN)
HL-RN346 316 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	СР	**	3,808,000(CN)
HL-RN404 316 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	СР	**	1,710,000(CN)
HL-R001 316 R01	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	СР	**	2,162,963(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	СР	**	111,000(CN)
HL-XN269 316 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	СР	**	4,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP: CAP	TED THREE ITAL PROGI	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-MN300 816 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
HL-M001 816 M01	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	 СР	0	CP
 HL-QN025 816 Q06	500,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN026 816 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HL-QN324 816 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HL-RN029 816 R05	236,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HL-RN140 816 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-RN346 816 R03	2,947,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HL-RN404 816 R04	550,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HL-R001 816 R01	4,803(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
HL-XN267 816 X03	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
 HL-XN269 816 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP

	ADOPTED CAPITAL	BUDGET FOR FISCAL YE	AR 2010	
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PI	APPROPRIATION AVAILABLE AS OF 05/31/09 ROJECTS ARE HEREBY REAPPROPRIATEI
HL-XN322 816 X05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OUR LADY OF MERCY MEDICAL CENTER.	CP	**	300,000(CN)
HL-XN391 816 X06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF).	CP	**	240,000(CN)
HL-XN395 816 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OWNED THYSICAL PUBLIC BETTERMENT WHITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	250,000(CN)
HL-XN440 816 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	CP	**	1,000,000(CN)
HL-N316 816 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	1,500,000(CN)
HL-N377 816 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE).	CP	**	500,000(CN)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	СР	**	129,119,112(CN) 4,000,000(F)
	TOTALS FOR: HEALTH			

		ADOPT	ED CAPITAL BUDGET F	OR FISCAL YEAR 201			
6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A 1	TED THREE PITAL PROG	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HL-XN322 816 X05	0(CN)	0(CN)	0(CN)	0 (CN)	СР	0	СР
HL-XN391 816 X06	0 (CN)	0 (CN)	0(CN)	0 (CN)	СР	0	C₽
HL-XN395 816 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HL-XN440 816 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-N316 816 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	C₽
HL-N377 816 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	C₽
HL-82 816 111	12,506,058(CN) 0(F)	90,394,000(CN) 0(F)	36,488,000(CN) 0(F)	58,706,000(CN) 0(F)	СР	0	CP
	47,362,861(CN)	98,137,000(CN)	36,488,000(CN)	58,706,000(CN)			

BUDGET LINE; FMS NUMBER	TITLE	TOTAL		
		ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
HN-C002	PR	IOR APPROPRIATIONS I		DJECTS ARE HEREBY REAPPROPRIATED
042 C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	СР	**	107,260(CN)
HN-C003 042 C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	СР	**	28,000(CN)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE		**	519,712(CN) 249,000(S)
HN-C005 042 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE		**	535,333(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	СР	**	0 (CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	СР	**	30,712,283(CN) (R)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	СР	**	3,780(CN)
 HN-D004 042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	СР	**	39,157,883(CN) (R)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	СР	**	438,524(CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	СР	**	1,002,960(CN) 53,000(S) (R)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	СР	**	1,867,999(CN)
 HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	СР	**	2,781,835(CN)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	СР	**	4,895,899(CN) 39,000(s)
 HN-M002 042 M02	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	СР	**	102(CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	СР	**	75,405(CN)

BUDGET LINE;	ADOPTED FY 2010 CAPITAL	ADOP T CAP	'ED THREE ITAL PROGR	YEAR AM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HN-C003 042 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HN-C004 042 C04	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HN-DN566 042 C06	650,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HN-D002 042 D02	3,000,000(CN)	2,000,000(CN)	0 (CN)	0 (CN)	СР	0	СР
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HN-D004 042 D04	19,506,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HN-K001 042 K01	1,000,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	CP
HN-K002 042 K03	2,159,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HN-K250 042 K02	0 (CN)	0 (CN)	0 (CN)	954,164(CN)	СР	0	СР
HN-M001 042 M01	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

	ADOPTED CAPITAL BUDGET	FOR FISCAL YEAR	AR 2010	
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR A	PPROPRIATIONS	FOR THE FOLLOWING PRO	DJECTS ARE HEREBY REAPPROPRIATED
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	6,966,713(CN) (R)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION,IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	СР	**	2,012,000(CN) 97,000(S)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	СР	**	60,000(CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	СР	**	5,552,000(CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	СР	**	67,448(CN)
HN-Q006 042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	СР	**	15,619,089(CN) 8,497(P) (R)
HN-R001 042 R01	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	СР	**	2,864,499(CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	СР	**	840,999(CN)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	СР	**	2,931,001(CN) (R)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	СР	**	880(CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	СР	**	762,012(CN) (R)
HN-X005 042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	CP	**	2,193,687(CN) (R)
HN-206 042 210	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHS.	CP	**	157,934,063(CN) 5,793,359(S) 4,905,380(P)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	СР	**	7,808,002(CN)
	TOTALS FOR: HIGHER EDUCATION			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY ZULU CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HN-M004 042 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HN-Q001 042 Q01	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
HN-Q002 042 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HN-Q004 042 Q04	2,891,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HN-Q005 042 Q05	789,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HN-Q006 042 Q06	3,380,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
HN-R001 042 R01	450,657(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HN-X001 042 X01	0 (CN)	0 (CN)	0 (CN)	1,000(CN)	СР	0	СР
 HN-X002 042 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HN-X004 042 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HN-X005 042 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HN-206 042 210	66,364,525(CN) 5,110,394(S) 0(P)	2,464,000(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	33,824,000(CN) 15,579,000(S) 0(P)	СР	0	СР
HN-244 042 215	338,997(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
	100,529,179(CN) 5,110,394(S)	4,464,000(CN) 0(S)	0(CN) 0(S)	34,779,164(CN) 15,579,000(S)			
	3,110,334(5)						

	2	3		5
BUDGET INE; FMS IUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
 (0-C003 819 C03	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	8,854(CN)
IO-D003 B19 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	СР	**	33,322,131(CN) (R)
 40-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	СР	**	700,001(CN)
IO-K005 B19 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	СР	**	4,000(CN) (R)
IO-K390 B19 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	СР	**	550,999(CN) (R)
Ю-МОО1 В19 МО1	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	СР	**	14,360(CN)
Ю-М002 В19 М02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	СР	**	1,350,000(CN)
MO-M214 B19 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	СР	**	643(CN) 9,827(F) 672,000(P)
IO-Q003 B19 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	СР	**	1,163,615(CN)
IO-R001 B19 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	СР	**	1,939,000(CN) (R)
IO-R003 B19 R03	PURCHASE AND OUTFIT EMS AMBULANCE, STATEN ISLAND	СР	**	150,000(CN)
IO-X002 19 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	1,077,893(CN) (R)
70-214 819 303	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	СР	**	108,250,049(CN) 1(F) 68,807(S) 1(P)
IO-377 B19 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHS.		863,189,194(CN)	

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A	TED THREE PITAL PROG	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
но-доз 819 доз	10,449,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 HO-K001 819 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 НО-КОО5 819 КО5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 НО-К390 819 К02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HO-M001 819 M01	0(CN)	0 (CN)	0(CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
HO-M214 819 M03	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
но-Q003 819 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HO-R001 819 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HO-R003 819 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HO-214 819 303	0(CN) 0(F) 0(S) 0(P)	8,004,557(CN) 0(F) 0(S) 0(P)	11,023,000(CN) 0(F) 0(S) 0(P)	16,088,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HO-377 819 327	0 (CN)	1,406,171(CN)	40,544,000(CN)	91,404,000(CN)	75,547,000(CN)	0	2011

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BUDGET LINE; FMS NUMBER	TITLE PRIOR		TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PRO	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATED
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	4(CN) 155(P)
но-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,735,536	395,735,536(CN)	2,809,610(CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	СР	**	27,269,987(CN)
HO-412 819 340	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	СР	**	2,643,000(CN)
	TOTALS FOR: HEALTH & HOSPITALS CORP.			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED ADOPTED THREE YEAR FY 2010 CAPITAL PROGRAM CAPITAL						
LINE; FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HO-390 819 333	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HO-398 819 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HO-410 819 338	0 (CN)	0 (CN)	2,670,110(CN)	8,400,000(CN)	CP	0	СР
HO-412 819 340	1,806,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
	12,255,000(CN)	9,410,728(CN)	54,237,110(CN)	115,892,000(CN)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST IOR APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PR	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATEI
 HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	1,420,176(CN)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	СР	**	187,000(CN)
HR-DN007 096 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS.	CP	**	128,000(CN)
HR-DN043 096 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GUARDIANS OF THE SICK.	C₽	**	0 (CN)
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	СР	**	110,000(CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	7,900,000(CN)
HR-DN183	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	35,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN FAMILY COUNSELING AND RESEARCH CENTER.	СР	**	1,000,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	C₽	**	500,000(CN)
HR-DN435 096 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TRINITY SERVICES, INC.	СР	**	60,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	СР	**	100,000(CN)
HR-DN450	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	СÞ	**	650,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
HR-DN007 096 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HR-DN043	1,350,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HR-DN103	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HR-DN153 096 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HR-DN183 096 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HR-DN229 096 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HR-DN401 096 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HR-DN435 096 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HR-DN445	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HR-DN450 096 All	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
 HR-DN567 096 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GODS LOVE WE DELIVER.	CP	**	JECTS ARE HEREBY REAPPROPRIATE 59,000(CN)
IR-D002 196 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	5,705,000(CN) (R)
IR-D999 196 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СЪ	**	461,254(CN)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	2,050,000(CN) (R)
HR-KN170 196 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	35,000(CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	СР	**	10,589(CN) (R)
HR-MN445 096 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	C₽	**	50,000(CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	СР	**	2,476,942(CN)
HR-R001 096 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	CP	**	215,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADULT HANDICAP ASSOCIATION OF CO-OP CITY.	СЪ	**	55,000(CN)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	CP	**	12,654(CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	СР	**	1,596(CN)
HR-N153 D96 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	375,000(CN)
HR-4 096 209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	6,542,028	4,155,425(CN) 2,386,603(F)	0(CN) 19,718(F)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGR				
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-DN567 096 A07	0 (CN)	0 (CN)	0(CN)	0 (CN)	CP	0	СР
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
 HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
HR-KN153 096 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HR-KN170 096 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HR-K001 096 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HR-MN445 096 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HR-Q002 096 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HR-R001 096 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HR-XN008 096 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HR-X001 096 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HR-N153 096 A12	2,000,000(CN)	88,000(CN)	88,000(CN)	0 (CN)	СР	0	СР
 HR-4 096 209	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN 0(F)) 0	2005

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BUDGET LINE; FMS	TITLE	mom>*	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	nn:			
	PK.	TOR APPROPRIATIONS		PROJECTS ARE HEREBY REAPPROPRIATED
HR-15 096 211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN		**	816(CN) 2,109(F)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION		**	21,911,099(CN) 2,713,144(F) 6,231,168(S) 56,000(P)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	208,997(CN) 539,422(F) 424,968(S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	6,407,795(CN) 4,339,520(F) 1,252,731(S)
HR-112 096 222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	CP	**	4,720(CN) 710,901(F) 16,007,884(S)
HR-117 096 229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION			
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	17,229,840(CN) 12,008,326(F) 32,545,302(S)
	TOTALS FOR: HUMAN RESOURCES			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010		TED THREE				
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HR-15 096 211	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
HR-25 096 203	0(CN) 1,211,160(F) 0(S) 0(P)	2,619,451(CN) 763,000(F) 0(S) 0(P)	1,480,000(CN) 0(F) 0(S) 0(P)	4,500,000(CN) 1,015,000(F) 0(S) 0(P)	СР	0	СР
HR-109 096 220	0(CN) 0(F) 0(S)	156,002(CN) 0(F) 0(S)	132,000(CN) 0(F) 0(S)	124,000(CN) 0(F) 0(S)	CP	0	CP
HR-110 096 221	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	553,327(CN) 283,357(F) 0(S)	1,283,000(CN) 856,000(F) 0(S)	CP	0	СР
HR-112 096 222	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
HR-117 096 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		2007
HR-120 096 224	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	4,573,647(CN) 2,967,032(F) 0(S)	4,039,000(CN) 2,694,000(F) 0(S)	СР	0	CP
	3,350,000(CN) 1,211,160(F)	2,863,453(CN) 763,000(F)	6,826,974(CN) 3,250,389(F)	9,946,000(CN) 4,565,000(F)			

	ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5					
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09					
	PF	CIOR APPROPRIATIONS	FOR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATED					
HW-C004 841 C04	REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	СР	**	25,500(CN) (R)					
HW-C013 841 C49	RECONSTRUCTION OF THE TRAFFIC TRIANGLE AT WOODSIDE AVENUE AND 66TH AND 67TH STREETS, AND ALL REQUIRED ANCILLARY WORK, QUEENS	184,476	184,476(CN)	6,828(CN)					
нw-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	СР	**	133(CN)					
HW-C020 841 C27	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE VIEWING GARDEN AT 3RD AVENUE AND 9TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	407,012 N	407,012(CN)	812(CN)					
HW-C033 841 C33	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	СР	**	757(CN)					
HW-C048 841 C63	RECONSTRUCTION OF THE MALL (FARMERS MARKET AREA) AT THE GRAND ARMY PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000(CN)	5,948(CN)					
нw-C052 841 С68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	СР	**	1,741(CN)					
нw-с053 841 с69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	СЪ	**	5,184(CN)					
HW-C060 841 C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	СР	**	1,184(CN)					
HW-C061 841 C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	СР	**	745,500(CN) (R)					
HW-C063 841 C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	СР	**	110,776(CN) (R)					
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	150,000	284,000(CN)	134,000(CN) (R)					
HW-C102 841 C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	СР	**	29,695(CN) (R)					
нw-с996 841 с99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	СР	**	1,367(CN)					
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	СР	**	200,000(CN)					
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	CP	**	1,225,000(CN) (R)					
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	СР	**	535,000(CN) (R)					
HW-D104 841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	СР	**	500,000(CN)					

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP CAP	TED THREE ITAL PROG	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-C004 841 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C013 841 C49	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
 HW-C018 841 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 HW-C020 841 C27	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
нw-с033 841 с33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-C048 841 C63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1999
 нw-с052 841 С68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 НW-С053 841 С69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-C060 841 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-C061 841 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-C063 841 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-C101 841 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-C102 841 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 нw-С996 841 С99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HW-D101 841 D95	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
 HW-D102 841 D96	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-D104 841 DD8	2,400,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS E	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROC	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATEI
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	СР	**	1,441,156(CN)
 HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	800,001(CN)
 HW-D211 841 D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	СР	**	0 (CN)
 HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	СР	**	1,000,001(CN)
 нw-к005 841 к05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	СР	**	1,075,001(CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,588,999(CN) (R)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	СР	**	303(CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	СР	**	250,267(CN)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	1(CN) 1,628,606(P)
HW-Q005 841 Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	**	69,270(CN)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	43,102(CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,749,999(CN)
HW-R061 841 R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	0(CN)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	СР	**	419(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,083,137	4,083,137(CN)	9,999(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	700,234(CN)
HW-R988 841 R95	AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	986,319	986,319(CN)	89,000(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	1,095,000(CN) (R)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	СР	**	100,487(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	'ED THREE ITAL PROGR	Y E A R			
LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-D105 841 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-D200 841 D12	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-D211 841 D21	300,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HW-K005 841 K05	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M002 841 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-M200 841 M20	174,697(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-Q002 841 Q02	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
HW-Q005 841 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HW-R002 841 R02	0 (CN)	499,898(CN)	0 (CN)	0 (CN)	CP	0	СР
HW-R005 841 R05	3,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R061 841 R61	250,000(CN)	250,000(CN)	0 (CN)	0 (CN)	СР	0	СР
HW-R200 841 R20	600,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	FOR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATED
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X005 841 X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	894,782		318(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	611(CN)
HW-X200 841 X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	СР	**	874,705(CN)
нw-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAYING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHS	CP	**	30,000(CN) 3(P) (R)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAYING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	62,343,266(CN) 5,973,000(F) 3,666,166(S) 1,899,999(P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAYING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	СР	**	33,906,804(CN) 6,920,000(F) 4,904,617(S) 862,709(P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	CP	**	48,004,185(CN) 21,610,000(F) 4,605,304(S) 2(P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	СР	**	17,069,036(CN) 4,000,000(F) 5,206,000(S) 4,528(P)
нw-1х 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAYING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	СР	**	21,613,703(CN) 12,617,999(F) 4,437,718(S) 0(P)
нw-2к 841 788	RESURFACING OF STREETS, BROOKLYN	СР	**	9,550,968(CN) 2,570,306(F) 5,395,000(S) 2,645,142(P)
нw-2м 841 789	RESURFACING OF STREETS, MANHATTAN	СР	**	32,658,760(CN) 20,362,270(F) 6,315,503(S) 1,455,488(P)
нw-2Q 841 790	RESURFACING OF STREETS, QUEENS	СР	**	10,632,134(CN) 6,112,035(F) 4,959,286(S) 4,107,350(P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	СР	**	3,906,388(CN) 558,418(F) 5,207,186(S) 1,731,868(P)
нw-2х 841 792	RESURFACING OF STREETS, THE BRONX	СР	**	3,689,792(CN) 2,056,271(F) 5,230,412(S) 2,880,114(P)
нw-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	СР	**	59,849,617(CN) 4,441,118(F)

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A : FY 2011	TED THREE PITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-X004 B41 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
нw-х005 841 х05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
HW-X200 841 X20	294(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
HW-1 841 300	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
 HW-1K 841 301	0(CN) 1,920,000(F) 0(S) 0(P)	0(CN) 6,600,000(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
HW-1M 841 302	35,226,638(CN) 16,679,000(F) 0(S) 2,506,291(P)	15,262,000(CN) 9,274,000(F) 0(S) 0(P)	251,000(CN) 0(F) 0(S) 0(P)	327,000(CN) 0(F) 0(S) 0(P)	СР	0	СР
HW-1Q 841 303	2,500,815(CN) 0(F) 0(S) 0(P)	8,230,000(CN) 0(F) 0(S) 0(P)	6,083,000(CN) 0(F) 0(S) 0(P)	4,490,000(CN) 0(F) 0(S) 0(P)	C₽	0	СP
HW-1R 841 304	0(CN) 0(F) 493,000(S) 0(P)	0(CN) 2,000,000(F) 695,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СР
 нw-1х 841 305	39,001,731(CN) 0(F) 0(S) 0(P)	16,087,000(CN) 0(F) 0(S) 0(P)	2,736,000(CN) 0(F) 0(S) 0(P)	1,854,000(CN) 0(F) 0(S) 0(P)	CP	0	СР
 HW-2K 841 788	9,824,072(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СР
 нW-2M 841 789	0(CN) 0(F) 0(S) 0(P)	113,721(CN) 0(F) 0(S) 0(P)	13,534,000(CN) 0(F) 0(S) 0(P)	25,000,000(CN) 0(F) 0(S) 0(P)	СР	0	СР
 HW-2Q 841 790	4,255,035(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
 HW-2R 841 791	8,303,254(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
HW-2X 841 792	6,561,353(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
HW-3 841 306	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР

BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
 HW-20 841 309	PRIOR RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	31,896,503	21,253,069(CN) 10,620,884(S) 22,550(P)	2(CN) 7,591,854(S) 0(P)
HW-61 341 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	СÞ	**	22,933,145(CN) 0(F) 0(S) 1(P)
IW-121 341 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	28,531,835	15,867,392(CN)	1,260,557(CN)
 W-135 41 325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	10,076,307	4,293,793(CN) 5,582,514(F) 200,000(S)	2(CN) 46,693(F) 12,935(S)
W-165 41 335	CONSTRUCTION AND ACQUISITION, ASPHALT PLANTS, CITYWIDE	СР	**	37,567,319(CN)
W-170 41 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	26,891,934	10,890,979(CN) 15,950,907(F) 50,048(P)	2(CN) 2,894,832(F) 12,048(P)
 W-200 41 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	CP	**	44,721,439(CN) 540,000(CX) 19,751,736(F) 11,138,468(S) 559,872(P)
 W-203 41 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	29,911,002	13,248,123(CN) 15,137,134(F) 615,917(P)	116,086(CN) 1,035,001(F) 248,801(P) (R)
 W-205 41 396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	6,066,091	969,911(CN) 4,058,011(F) 1,023,709(S) 14,460(P)	1(CN) 30,012(F) 24,590(S) 0(P)
 W-207 41 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN		30,279,725(F) 986,094(P)	78,076(P)
W-211 41 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	30,656,847	27,556,847(CN) 3,100,000(F)	6,581,636(CN) 3,100,000(F)
W-224 41 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	3(CN) 140,116(F)
 W-228 41 460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,339,053	6,083,646(CN) 255,407(P)	1(CN) 1,474(P)
 W-230 41 367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	6,148,751	6,153,385(CN)	4,636(CN) (R)
 W-231 41 541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,785,143		1(CN) 270,455(F)

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BUDGET	ADOPTED FY 2010	A D O P C A 1	TED THREE PITAL PROG	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
HW-20 841 309	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0	2007
HW-61 841 313	425,854(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
 нw-121 841 323	2,212,443(CN)	2,945,000(CN)	0 (CN)	7,507,000(CN)	0 (CN)	0	2011
 нw-135 841 325	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2004
 нw-165 841 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
HW-170 841 339	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2009
 нw-200 841 354	57,592,831(CN) 0(CX) 3,565,746(F) 0(S) 0(P)	45,121,000(CN) 0(CX) 199,000(F) 0(S) 0(P)	36,523,000(CN) 0(CX) 0(F) 0(S) 0(P)	24,703,000(CN) 0(CX) 0(F) 0(S) 0(P)	CP	0	CP
нw-203 841 355	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(F)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	934,914(CN) 0(F) 0(P)	0	2009
нw-205 841 396	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2005
HW-207 841 357	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2008
нw-211 841 359	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2010
HW-224 841 365	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
HW-228 841 460	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2005
 HW-230 841 367	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
 HW-231 841 541	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2006

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST R APPROPRIATIONS 1	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
HW-242 841 398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	31,165,104	13,612,486(CN) 3,604,337(F)	132,718(CN) 1,805,653(F)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS		21,188,508(CN) 80,800(P)	(R)
HW-249 841 371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	15,546,522	12,949,573(CN) 1,073,891(P)	64,941(CN) 1(P)
HW-254 841 501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS		10,955,073(CN)	
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	24,535,895	13,252,013(CN) 52,751(P)	2,922,934(CN) 1(P) (R)
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS		34,402,972(CN) 275,439(P)	5,450(P)
	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	14,246,051	14,205,119(CN) 40,932(P)	1(CN) 3,128(P)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS		7,462,575(CN) 11,102,473(F) 12,300(P)	2(CN)
нw-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	7,740,225	6,806,339(CN)	16,057(CN) (R)
нw-297 841 514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	7,397,902		1,344,999(CN)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	14,043,228	5,661,228(CN)	3,579,999(CN)
HW-320 841 399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	45,538,008	7,275,875(CN) 33,571,317(F) 4,690,816(S)	0(CN) 4,810,562(F) 4(S)
HW-331 841 516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	12,165,101	11,627,768(CN) 315,000(S)	256,667(CN) 0(S)
HW-342 841 517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	46,764,753	6,959,615(CN) 39,769,398(S) 35,740(P)	1(CN) 811,037(S) 1,180(P)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	СР	**	11,096,859(CN) 6,666,000(CX) 0(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	216,338,225(CN) 0(S) 22,295,000(F)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A FY 2011	TED THREE PITAL PROG FY 2012	YEAR GRAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-242 841 398	32,281(CN) 0(F)	800,000(CN) 0(F)	1,861,000(CN) 0(F)	0(CN) 0(F)	11,255,000(CN) 0(F)	0	2011
 нw-248 841 497	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2009
нW-249 841 371	1,523,058(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2008
нw-254 841 501	463,545(CN)	0 (CN)	0 (CN)	0 (CN)	10,032,000(CN)	0	2011
нw-257 841 504	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	12,818,065(CN) 0(P)	0	2012
HW-274 841 509	374,594(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	21,974,000(CN) 0(P)	0	2009
нW-275 841 463	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2005
HW-278 841 511	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2008
нw-293 841 545	0 (CN)	0(CN)	0 (CN)	0 (CN)	949,942(CN)	0	2011
 НW-297 841 514	0 (CN)	0 (CN)	0 (CN)	425,000(CN)	0 (CN)	0	2011
нW-299 841 566	0 (CN)	0 (CN)	23,000(CN)	0 (CN)	8,359,000(CN)	0	2009
HW-320 841 399	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
нw-331 841 516	142,333(CN) 0(S)	80,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2011
HW-342 841 517	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0	2005
HW-348 841 384	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	СР	0	СР
HW-349 841 385	0(CN) 0(S) 0(P)	85,572,775(CN) 0(S) 0(P)	112,765,000(CN) 0(S) 0(P)	103,199,000(CN) 0(S) 0(P)	СР	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRI	OR APPROPRIATIONS	FOR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
HW-354 841 469	RECONSTRUCTION, RESURFACING, DAVIDSON AVENUE FROM WEST FORDHAM ROAD TO WEST KINGSBRIDGE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,994,237	1,844,240(CN)	2(CN)
HW-404 841 522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	3,776,431	1,316,431(CN) 2,460,000(F)	2(CN) 1,046,749(F)
нw-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	40,302,527	7,774,527(CN)	2,245,999(CN)
нw-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	60,517,695	13,481,707(CN) 21,182,000(F) 2,410,000(S) 23,443,988(P)	3(CN) 9,353,419(F) 216,014(S) 2,451,154(P)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	46,882,755	27,411,775(CN)	4,614,020(CN)
HW-440 841 648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	4,838,671	1,890,673(CN) 2,947,998(F)	2(CN) 694,127(F)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	8,378,435	8,186,363(CN) 192,072(P)	0(CN) 9,868(P)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	24,137,213	10,980,224(CN) 11,234,712(F) 1,922,277(P)	1(CN) 6,532,654(F) 376,011(P)
HW-447 841 686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	20,254,607	11,039,727(CN) 8,904,780(F) 310,100(P)	1(CN) 3,899,631(F) 23,659(P)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	СР	**	1(CN) 845,854(F)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	28,130,307	8,000,000(F) 3,050,000(S)	1,994,715(CN) 2,001,890(F) 1,925,000(S)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	20,255,422	7,079,545(CN) 1,920,000(F)	
нw-478 841 596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	C₽	**	2(CN) 625,547(F) 0(P)
нw-479 841 586	39TH STREET AND FIRST AVENUE, BROOKLYN	6,841,857	1,880,207(CN) 4,980,650(S)	204,000(CN) 1(S) (R)
нw-489 841 690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	СÞ	**	0(CN) 329,797(F) 0(P)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOPT CAP FY 2011	ED THREE ITAL PROG: FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-354 841 469	149,997(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1981
HW-404 841 522	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
HW-411 841 574	3,599,000(CN)	0 (CN)	429,000(CN)	0 (CN)	28,500,000(CN)	0	2010
HW-416 841 525	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2005
HW-421 841 489	0 (CN)	0 (CN)	0 (CN)	1,946,980(CN)	17,524,000(CN)	0	2011
HW-440 841 648	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
нw-444 841 599	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2005
HW-446 841 453	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2008
HW-447 841 686	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2006
нw-471 841 595	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP
HW-472 841 687	2,539,284(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-476 841 30D	11,255,877(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
нw-478 841 596	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	C₽
нw-479 841 586	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2010
нw-489 841 690	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	СР

BUDGET TOTAL APPROPRIATION ESTIMATED COST APPROPRIATION AS OF 05/31/09 LINE; AVAILABLE AS OF 05/31/09 FMS NUMBER PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND 10.976.000 1.000.000(CN) 1.000.000(CN) HW-494 841 513 RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN 2,469,832(CN) 7,016,968(F) 7,799,251(P) 51,499,547 25,352,547(CN) 841 601 17,138,000(F) 9,009,000(P) RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN 87,693(CN) (R) 3.542.796 3.630.488(CN) RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN 5,900,845(CN) HW-568 841 700 RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN 1,925,986(CN) 1,907,413(F) HW-574 3,688,664 144,737(CN) 841 701 10,129(F) (R) RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN 4,812,582(CN) 4,381,424(F) 452,073(P) 2(CN) 351,537(F) 31,139(P) HW-581 841 703 RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN HW-589 841 708 9,910,719 1(CN) 1,452,463(F) RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN HW-590 841 732 1.374.413 1,591,528(CN) 217,117(CN) RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN 25,222,946(CN) 20,577,000(F) 3,850,000(S) 30,441,629(P) 2,951,999(CN) 11,564,353(F) 0(S) 11,910,149(P) HW-591 841 709 77,911,001 RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS 29,243,060(CN) 29,243,060 462,365(CN) HW-600 841 653 RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN 31,664,700(CN) HW-614 47,966,926 3,206,887(CN) (R) 841 665 RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS. 34.815.241 22.944.508(CN) 4.471.267(CN) RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN 3,146,611(CN) 8,097,252(F) 490,829(P) 1(CN) 44,703(F) 174,140(P) 11,734,692 RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN 1,122,266(CN) 4,318,055(F) 26,250(P) 22,781(CN) 1,949,908(F) 1,250(P) HW-637 841 712 (R) HW-639 RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN 13,687,894 13,687,894(CN) 12,841,000(CN) 841 713

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOPT CAP FY 2011	TED THREE ITAL PROG: FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-494 841 513	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,976,000(CN)	0	2012
 нw-508 841 601	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2008
 нw-565 841 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
нw-568 841 700	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-574 841 701	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
 нw-581 841 703	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2005
нw-589 841 708	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2006
HW-590 841 732	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
нw-591 841 709	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2009
 нw-600 841 653	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
нw-614 841 665	0 (CN)	0(CN)	0 (CN)	0 (CN)	17,761,113(CN)	0	2010
HW-631 841 678	0 (CN)	0 (CN)	0 (CN)	4,284,733(CN)	7,586,000(CN)	0	2011
нw-636 841 769	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2006
HW-637 841 712	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	202,218(CN) 0(F) 0(P)	0	2012
 НW-639 841 713	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012

BUDGET LINE; FMS NUMBER	TITLE PRIOR	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJE	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPR
IW-642 341 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	8,453,528	2,895,528(CN) 4,683,000(F) 875,000(S)	1(CN) 428,786(F) 77,587(S)
 HW-646 341 742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLETT AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	11,119,122	11,063,724(CN)	95,601(CN)
W-647 41 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	45,549,531	26,412,417(CN)	3,680,885(CN)
IW-654 341 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	C₽	**	271(CN)
W-656 41 752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET,1415 STREET, AND 144TH PLACE,INCLUDING REQUIRED ANCILLARY STREET WORK,QUEENS.	9,858,115	9,858,115(CN)	442,028(CN)
 IW-662 341 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	49,090,742	38,873,083(CN)	7,042,170(CN) (R)
IW-664 341 797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	3,922,704	3,993,487(CN)	70,784(CN) (R)
IW-665 341 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	649,946	122,348(CN)	26,401(CN)
W-666 41 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	33,062,898	19,204,898(CN) 10,858,000(F) 3,000,000(S)	1(CN) 10,858,000(F) 1,478,984(S)
IW-669 341 30s	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND		1,543,365(CN)	715,405(CN)
IW-675 341 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	6,986,703		1,635,394(F) 252,000(S) 121,884(P)
IW-677 341 775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,193,056	4,326,592(CN)	133,537(CN) (R)
W-679 41 777	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,749,654	4,399,654(CN) 350,000(P)	1(CN) 4,168(P)
W-691 41 30A	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	855,396	242,396(CN)	83,000(CN)

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOPT CAP FY 2011	ED THREE ITAL PROGI FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-642 841 738	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
HW-646 841 742	55,398(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
 HW-647 841 743	19,137,114(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
HW-654 841 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 НW-656 841 752	0 (CN)	0 (CN)	0 (CN)	0(CN)	0(CN)	0	2006
нw-662 841 758	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,026,829(CN)	0	2012
нw-664 841 797	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-665 841 30G	0 (CN)	0 (CN)	1,598(CN)	0 (CN)	526,000(CN)	0	2012
нw-666 841 30н	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-669 841 30s	2,634,595(CN)	0 (CN)	0 (CN)	8,482,000(CN)	0 (CN)	0	2012
HW-675 841 773	222(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2006
HW-677 841 775	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
нw-679 841 777	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2006
HW-691 841 30A	0 (CN)	0 (CN)	0 (CN)	613,000(CN)	0 (CN)	0	2012

BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
 HW-693 341 30N	PRIOR RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,650,967	8,152,475(CN) 10,361,000(F) 2,000,000(S)	1,162,507(CN) 174,333(F) 90,000(S)
 IW-696 341 300	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5TH STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	СÞ	**	3,784(CN)
 HW-698 341 30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	205,140	248,069(CN)	42,930(CN) (R)
 HW-700 341 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	C₽	**	4,719,390(CN)
HW-701 341 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	19,607,368	18,379,225(CN) 600,000(S)	0(S)
 HW-708 341 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS		1,768,362(CN)	
 HW-709 341 31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	14,267,339	14,267,339(CN)	1,736,001(CN)
 HW-710 341 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	58,749,106	13,716,106(CN)	10,977,999(CN)
 HW-712 B41 31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	4,034,371	74,371(CN)	0 (CN)
 HW-715 B41 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,434,345	403,585(CN)	224,120(CN) (R)
 HW-718 341 31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,397,476		746,216(CN) (R)
 HW-719 341 31N	ANCILLARY STREET WORK, BROOKLYN	8,698,275	2,100,444(CN) 5,147,831(F) 1,450,000(S)	2(CN) 1,693,620(F) 802,278(S)
 HW-721 341 31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	105,300	122,490(CN)	17,190(CN) (R)
 IW-724 341 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	26,257,532	21,623,787(CN)	6,447,208(CN)
IW-730 341 31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS		5,355,929(CN)	363,919(CN) (R)
IW-732 341 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	31,797,865	27,166,587(CN) 2,362,000(F) 1,000,000(S)	7,456,722(CN) 1,812,829(F) 1,000,000(S)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A P	TED THREE ITAL PROGR FY 2012	Y E A R : A M FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
HW-693 841 30N	2,137,492(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	COMPLETE 0 (CN) 0 (F) 0 (S)	OPERATION 0	COMPLETION 2007
 нw-696 841 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 нw-698 841 30в	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
 HW-700 841 30U	621,159(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 нw-701 841 30V	628,143(CN) 0(S)	0(CN) 0(S)	0 (CN) 0 (S)	0(CN) 0(S)	0(CN) 0(S)	0	2006
HW-708 841 31C	630,999(CN)	0 (CN)	0 (CN)	0 (CN)	12,408,000(CN)	0	2009
HW-709 841 31D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-710 841 31E	27,944,000(CN)	0 (CN)	17,089,000(CN)	0 (CN)	0 (CN)	0	2011
HW-712 841 31G	0 (CN)	360,000(CN)	0 (CN)	0 (CN)	3,600,000(CN)	0	2012
 нw-715 841 31J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,254,879(CN)	0	2012
HW-718 841 31M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-719 841 31N	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
HW-721 841 31Q	0 (CN)	0 (CN)	0(CN)	0 (CN)	0 (CN)	0	2011
HW-724 841 31R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,633,745(CN)		2010
HW-730 841 31X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-732 841 31Z	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	1,269,278(CN) 0(F) 0(S)	0	2011

BUDGET LINE; MS IUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
 IW-733 341 32A	PRIOR RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	27,915,509	17,866,558(CN) 2,837,000(F)	619,049(CN) 104,425(F)
IW-738 41 32F	STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	23,170,521	22,970,521(CN) 200,000(S)	2,645,358(CN) 0(S)
W-777 41 37Y	RESURFACING, RECONSTRUCTION OF STREETS FOR THE BUS RAPID TRANSIT (BRT) SYSTEM, CITYWIDE			20,000,000(CN) 20,000,000(F) 150,000(P)
 W-779 41 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,211,150	163,829(CN)	56,678(CN)
 W-780 41 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	70,439,945	13,027,846(CN) 53,680,000(F)	4,226,491(CN) 53,680,000(F)
W-782 41 32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.		297,108(CN)	
 W-787 41 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	23,660,869	21,393,875(CN)	2,352,005(CN)
 W-788 41 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	31,302,951	1,385,546(CN) 0(F)	1,160,595(CN) 0(F)
 W-792 41 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	14,844,557	10,745,265(CN) 4,000,000(F) 911,000(S)	3,811,708(CN) 4,000,000(F) 911,000(S) (R)
W-796 41 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	10,626,622	103,213(CN) 0(F)	1,590(CN) 0(F)
W-799 41 33F	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72MD STREET AND FROM 78TH STREET TO 106TH STREET,INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	178,590	490,590(CN)	312,000(CN) (R)
W-818 41 ЗЗН	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS		3,428,857(CN)	89,507(CN) (R)
 W-844 41 33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSOINTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX		5,429,061(CN)	4,863,000(CN)
 W-855 41 33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN		2,313,640(CN)	2,227,999(CN) (R)
N-864 11 33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPPOCK	1,056,532		1,500(CN)

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BUDGET	ADOPTED FY 2010	A D O P C A F	TED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-733 841 32A	4,990,951(CN) 0(F)	2,221,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2008
HW-738 841 32F	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2006
HW-777 841 37Y	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	СР
нw-779 841 32K	0 (CN)	1,047,321(CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
нw-780 841 32L	3,732,099(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2006
HW-782 841 32N	82,449(CN)	0 (CN)	1,725,000(CN)	0 (CN)	0 (CN)	0	2012
HW-787 841 32T	832,994(CN)	1,053,000(CN)	0 (CN)	64,000(CN)	317,000(CN)	0	2008
 нw-788 841 32U	1,286,405(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	26,711,000(CN) 1,920,000(F)	0	2011
HW-792 841 32Y	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
нw-796 841 33C	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	6,523,409(CN) 4,000,000(F)	0	2012
нw-799 841 33F	0 (CN)	0	2011				
нw-818 841 33н	0 (CN)	0	2008				
нw-844 841 33J	0 (CN)	0(CN)	0 (CN)	2,786,000(CN)	20,645,000(CN)	0	2012
HW-855 841 33L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,580,000(CN)	0	2011
HW-864 841 33N	0 (CN)	0 (CN)	0(CN)	91,500(CN)	930,000(CN)	0	2012

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRIC	R APPROPRIATIONS F	FOR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
HW-869 841 33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,399,752	609,752(CN)	484,000(CN)
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	1,247,725	177,725(CN)	15,000(CN) (R)
нw-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	16,784,495	2,143,058(CN) 0(F) 0(S)	1,562(CN) 0(F) 0(S)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	15,828,496	3,714,570(CN)	3,093,037(CN) (R)
нw-899 841 34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	3,954,813	4,607,813(CN)	4,606,000(CN) (R)
нw-919 841 34Р	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	8,225,831	1,411,180(CN)	1,326,348(CN)
HW-944 841 34s	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	СР	**	23,549(CN) 1,000(S) 83,532,357(P) (R)
нw-958 841 34Т	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,095,701	2,147,819(CN)	100,874(CN) (R)
HW-960 841 34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLYIN THE VICINTY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	633,317	138,317(CN)	60,000(CN) (R)
нw-966 841 34w	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,807,502	258,502(CN)	197,999(CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTIONOF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	3,858,581	720,601(CN)	573,510(CN) (R)
HW-968 841 34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	68,540	886,539(CN)	818,000(CN) (R)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.		24,965,371(CN)	
нw-970 841 35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.		6,866,535(CN)	262,594(CN) (R)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	274,013		14,829(CN)

BUDGET LINE;	FY 2010 CAPITAL		ITAL PROGI				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-869 841 33P	0 (CN)	0 (CN)	396,000(CN)	0 (CN)	4,394,000(CN)	0	2012
 нw-870 841 33Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,085,000(CN)	0	2012
 HW-876 841 33V	2,457,437(CN) 0(F) 30,000(S)	9,420,000(CN) 2,734,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2012
 нw-890 841 34F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,806,963(CN)	0	2010
 HW-899 841 34L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		2012
 HW-919 841 34P	0 (CN)	6,814,651(CN)	0 (CN)	0 (CN)	0(CN) 0		2012
 HW-944 841 34S	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP (CP
 HW-958 841 34T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
 нw-960 841 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	555,000(CN)	0	2012
 нw-966 841 34w	10,000(CN)	196,000(CN)	0 (CN)	0 (CN)	2,343,000(CN)	0	2012
 нw-967 841 34х	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,672,490(CN)	0	2007
 HW-968 841 34Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
 HW-969 841 34Z	464,612(CN)	0 (CN)	0 (CN)	0 (CN)	0(CN) 0		2008
 HW-970 841 35A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
 HW-971 841 35B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	165,170(CN)	0	2012

LINE; FMS NUMBER 	TITLE PRIOR RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS
841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD	K APPROPRIATIONS F		OF 05/31/09 CCTS ARE HEREBY REAPPROPRIATED
	GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,246,136		201,000(CN) (R)
841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE,INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	11,497,168	6,730,168(CN) 4,480,000(F)	933,615(CN) 4,480,000(F)
841 35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	СР	**	985,772(CN) (R)
841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	987,218(CN)
841 35R I	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLAINUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.		5,166,186(CN)	
	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	СР	**	26,398,917(CN) 35,116,000(F) 9,011,000(S)
841 37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,780,084	1,235,714(CN)	5,630(CN)
HW-1027 1	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,651,067	6,651,067(CN)	997,353(CN)
841 36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,206,160	2,864,161(CN)	1,335,000(CN)
841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,379,849	1,692,850(CN)	177,000(CN)
841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	15,614,426		
	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,474,461	3,474,461(CN)	
HW-1140 1	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	51,585,424	13,909,424(CN)	12,937,000(CN)
HW-1148 1841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,945,725	2,131,725(CN)	384,575(CN)
HW-1149	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	4,615,714	4,615,714(S)	2,889,121(S)
841 36J I	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	2,040,823	3,170,000(CN)	1,332,297(CN) (R)
841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN		12,812,000(CN)	

6	7		9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P ? C A P FY 2011	FED THREE ITAL PROG	YEAR RAM FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
 HW-972 841 35C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,180,000(CN)	OPERATION 0	COMPLETION
 HW-973 841 35D	287,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
 HW-980 841 35K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 HW-983 841 35N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 HW-986 841 35R	0 (CN)	0 (CN)	0 (CN)	6,561,455(CN)	4,331,000(CN)	0	2012
 HW-988 841 35s	10,133,063(CN) 20,662,000(F) 20,989,000(S)	1,800,000(CN) 0(F) 7,880,000(S)	457,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
 нw-994 841 37х	544,370(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1027 841 40X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1126 841 36T	664,999(CN)	0 (CN)	307,000(CN)	0 (CN)	3,370,000(CN)	0	2012
 нw-1129 841 43х	0 (CN)	686,999(CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
 нw-1132 841 36В	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,952,000(CN)	0	2009
 HW-1138 841 35U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
 HW-1140 841 35V	0 (CN)	0 (CN)	0 (CN)	7,001,000(CN)	30,675,000(CN)	0	2012
 HW-1148 841 36E	0 (CN)	0 (CN)	0 (CN)	10,814,000(CN)	0(CN)	0	2010
 HW-1149 841 36F	0(s)	0(s)	0(s)	0(s)	0(s)	0	2006
HW-1152 841 36J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
 нw-1153 841 36К	30,281(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATEI
 HW-1154 841 36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREE FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACIN OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN		6,328,156(CN)	164,500(CN)
HW-1156 841 36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDIN REQUIRED ANCILLARY STREET WORK, QUEENS		5,428,834(CN)	477,160(CN) (R)
нw-1157 841 ЗбР	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,277,356	8,277,356(CN)	1,555,428(CN)
 нw-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	СР	**	4,821,000(CN) 7,400,000(S)
 HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND		5,167,083(CN)	
нw-1161 841 36s	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTPHIN BOULEVARD AND 173RD STREET, 104TH AVNUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH AND LIBERTY AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	12,918,384	12,918,384(CN)	3,000,000(CN)
HW-1162 841 36U	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREE TO WEST HOUSTON STREET,INCLUDING REQUIRED ANCILLA STREET WORK, MANHATTAN	T 789,000 RY	979,000(CN)	979,000(CN) (R)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDIN REQUIRED ANCILLARY STREET WORK, MANHATTAN.			8,759,441(CN) 12,350,000(F)
нw-1667 841 ЗбW	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	28,696,594	18,857,594(CN) 8,285,000(F) 1,554,000(S)	4,631,923(CN) 783(F) 709(S)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.			1,738,000(CN)
нw-1669 841 37A	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	31,656,000	3,164,000(CN) 6,880,000(F)	3,164,000(CN) 6,880,000(F) (R)
нw-1670 841 37В	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORL TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	109,042,694	1,822,000(CN) 103,488,694(F) 2,328,000(P)	134,000(CN) 71,129,466(F) 2,328,000(P)
HW-1672 841 37D	RECONSTRUCTION OF GRAND CONCOURSE- LOU GEHRIG PLA (BETWEEN E. 161ST STREET AND WALTON AVENUE), BOROUGH OF THE BRONX	ZA CP	**	4,023,602(CN) 13,000,000(F) 2,000,000(S)
HW-1673 841 37E	ENVIRONMENTAL REVIEW, DESIGN AND CONSTRUCTION OF JAMATCA TRANSPORTATION CENTER INTERMODAL FACILITIES, QUEENS	СР	**	2,099,755(F) 97,792(S)
 HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILIARY STREET WORK, QUEENS.	СР	**	10,257,161(CN) 700,000(F)

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE Y ITAL PROGR FY 2012	YEAR AM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
HW-1154 841 36L	1,392,499(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
 HW-1156 B41 36N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
 HW-1157 341 36P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008	
HW-1159 841 36Q	496,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР	
HW-1160 B41 36R	0 (CN)	0 (CN)	0 (CN)	879,999(CN)	0 (CN)	0	2006	
 HW-1161 841 36S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009	
 HW-1162 841 36U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012	
HW-1666 841 36Z	0(CN) 0(F)	8,956,559(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР	
HW-1667 841 36W	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2010	
HW-1668 841 36Y	1,555,000(CN)	0 (CN)	0 (CN)	0 (CN)	3,876,000(CN)	0	2012	
HW-1669 841 37A	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	21,623,000(CN) 0(F)	0	2011	
 HW-1670 841 37B	1,404,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2011	
HW-1672 841 37D	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР	
HW-1673 841 37E	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	СР	
HW-1674 341 37F	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP	

2	3	4	5
	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	APPROPRIATIONS F		OJECTS ARE HEREBY REAPPROPRIATED
LEGE POINT BLVD, INCLUCING REET WORK, QUEENS	СР	**	10,900,000(CN)
Y-OWNED RETAINING WALLS AND Y WORK, ALL BOROUGHS	СР	**	22,773,713(CN)
DERAL TRANSPORTATION CONSTRUCTION, RECONSTRUCTION, LATION OF A PHYSICAL PUBLIC CULTURAL INSTITUTIONS,	СР	**	45,000,000(F) 6,000,000(S)
DERAL TRANSPORTATION CONSTRUCTION, RECONSTRUCTION, LATION OF A PHYSICAL PUBLIC LIBRARIES, CITYWIDE.	CP	**	400,000(CN) 3,000,000(F) 400,000(S) (R)
DERAL TRANSPORTATION CONSTRUCTION, RECONSTRUCTION, LATION, OF A NON-CITY OWNED CRMENT WITH A CITY PURPOSE AT TYWIDE.	CP	**	100(CN) 800(F) 100(S)
PERAL TRANSPORTATION CONSTRUCTION, RECONSTRUCTION, LATION, OF A NON-CITY OWNED RMENT WITH A CITY PURPOSE AT ITUTIONS, CITYWIDE.	CP	**	100(CN) 800(F) 100(S)
LAND AVENUE BETWEEN HYLAN CAPODANNO BOULEVARD, INCLUDING REET WORK, STATEN ISLAND.	СР	**	0 (CN)
STRUCTION OF THE HUDSON YARD	СР	**	15,000,000(CN) 23,561,618(P)
GLES, SQUARES, AND SIDEWALKS, CILLARY WORK, FOR PLANYC 2030,			17,841,231(CN)
RUCII	ES, SQUARES, AND SIDEWALKS, LLARY WORK, FOR PLANYC 2030,	ES, SQUARES, AND SIDEWALKS, LLARY WORK, FOR PLANYC 2030,	

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BUDGET	ADOPTED FY 2010 CAPITAL	A D O P C A	TED THREE	YEAR GRAM			
LINE; FMS NUMBER	EUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-1675 841 37G	1,898,000(CN)	0(CN)	0 (CN)	0(CN)	СР	0	CP
HW-1677 841 37I	31,334,374(CN)	16,180,000(CN)	0 (CN)	3,545,000(CN)	СР	0	СР
нw-1678 841 37J	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	СР
 НW-1679 841 37К	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
HW-1680 841 37L	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
HW-1681 841 37M	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
нw-1682 841 37N	0 (CN)	0 (CN)	0 (CN)	114,000(CN)	CP	0	СР
HW-1683 841 37P	0(CN) 6,651,153(P)	0(CN) 20,320,000(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
HW-1684 841 37Q	0 (CN)	0 (CN)	4,137,768(CN)	13,462,000(CN)	СР	0	СР
	310,944,641(CN) 42,826,746(F) 21,512,000(S) 9,157,444(P)	223,696,924(CN) 20,807,000(F) 8,575,000(S) 20,320,000(P)	198,318,366(CN) 0(F) 0(S) 0(P)	228,150,667(CN) 0(F) 0(S) 0(P)			

	ADOPTED CAPITA	L BUDGET FOR	R FISCAL YE	EAR	2010		 		
1	2		3			4	 	5	
BUDGET LINE; FMS NUMBER	TITLE	PRIOR APPRO	TOTAL ESTIMATED COST OPRIATIONS	7	AS OF	PRIATION 05/31/09	APPROP AVAILA OF 05/	BLE AS 31/09	
JJ-X001 130 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND REMOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, THE BRONX		CP			**	 		0(CN)

CP **

15,610,593(CN) 5,168,343(F) 5,582(S)

JJ-1 ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES AND CENTRAL OFFICE SPACE, CITYWIDE

TOTALS FOR: JUVENILE JUSTICE

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	ADOPT CAP	ED THREE Y	EAR AM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
JJ-X001 130 X01	175,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
JJ-1 130 300	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
	175,000(CN)	0 (CN)	0 (CN)	0 (CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATED
L-C001 035 C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBU CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.		**	49,775(CN)
L-C002 035 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEAR BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNE AND OTHER LOCATIONS, MANHATTAN.	СР	**	340,000(CN)
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP OF	**	2,974(CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING A PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNE AND OTHER LOCATIONS, MANHATTAN.		**	8,563,518(CN) (R)
L-M100 035 M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	5,502(CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	СР	**	3,450,491(CN) 15,000,000(F) 5,000,000(S) (R)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, N YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHE LOCATIONS, MANHATTAN (FORMERLY L-306)		**	2,479,999(CN) 175,070(P)
L-105 035 105	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTIO ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE NEW YORK PUBLIC LIBRARY HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY, MANHATTAN.	CP N,	**	540,000(CN) 3,000,000(F) 400,000(S)
	TOTALS FOR: NEW YORK RESEARCH LIBRARY			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P	ED THREE	Y E A R A M			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
L-C001 035 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
L-C002 035 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
L-D001 035 D01	0 (CN)	0(CN)	0 (CN)	0(CN)	СР	0	СÞ
L-D002 035 D02	2,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
L-101 035 101	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
L-103 035 103	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
L-105 035 105	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
	2,000,000(CN)	0 (CN)	0 (CN)	0 (CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING P	APPROPRIATION AVAILABLE AS OF 05/31/09 ROJECTS ARE HEREBY REAPPROPRIATED
LB-C001 038 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BROOKLYN	C₽	**	66,395(CN) (R)
LB-C002 038 C02	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISTITION, INITIAL OUTFITTIN AND PURCHASE OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN		**	2,000(CN)
LB-C104 038 C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANC LIBRARIES, BROOKLYN		**	96,137(CN) (R)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	21,793,601(CN) (R)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANC LIBRARIES, BROOKLYN	CP H	**	4,025,550(CN) (R)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANC LIBRARIES, BROOKLYN	СР Н	**	31,273,028(CN) 4,999,999(F) 1,000,000(S) 232,547(P)
	TOTALS FOR: BROOKLYN PUBLIC LIBRARY			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		ITAL PROG				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LB-C001 038 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LB-C002 038 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LB-C104 038 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LB-D104 038 D04	10,150,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
LB-K001 038 K01	1,000,000(CN)	0 (CN)	0 (CN)	285(CN)	СР	0	СР
LB-104 038 105	0(CN) 0(F) 0(S) 1,335,452(P)	2,530,130(CN) 0(F) 0(S) 0(P)	556,000(CN) 0(F) 0(S) 0(P)	4,354,000(CN) 0(F) 0(S) 0(P)	СР	0	СР
	11,150,000(CN) 1,335,452(P)	2,530,130(CN) 0(P)	556,000(CN) 0(P)	4,354,285(CN) 0(P)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR A	APPROPRIATIONS F	OR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATE
N-C001 37 C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	154,590		4,000(CN)
N-C002 37 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	CP	**	81,088(CN)
N-C003 37 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	732,325(CN) (R)
N-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	СР	**	644,064(CN) 0(P) (R)
LN-C005 037 C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	80,286(CN)
IN-C006	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	СР	**	117,000(CN)
LN-C008 037 C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	CP	**	7,112(CN)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	CP	**	12,037,716(CN) (R)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	СР	**	16,793,785(CN) (R)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	CP	**	13,054,347(CN) (R)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX AND STATEN ISLAND	CP	**	875,000(CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	15,000,000(CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND FURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	1,013,837(CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND FURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	1,064,459(CN) (R)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	СР	**	11,999(CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	5,614,747(CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	СР	**	15,000,000(CN) 0(P)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T	ED THREE TAL PROGR	YEAR am			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LN-C001 037 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LN-C002 037 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LN-C004 037 C04	0(CN) 0(P)	0(CN) 0(P)	0 (CN) 0 (P)	0(CN) 0(P)	CP	0	CP
LN-C005 037 C05	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C006 037 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C008 037 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
LN-D002 037 D02	1,200,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
LN-D003 037 D03	6,975,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LN-D004 037 D04	4,094,000(CN)	2,000,000(CN)	2,000,000(CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LN-D008 037 D08	8,500,000(CN)	0 (CN)	0 (CN)	0(CN)	CP	0	CP
LN-M001 037 M01	800,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LN-R001 037 R01	699,540(CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СР
LN-R329 037 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
LN-X001 037 X01	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
LN-8 037 008	1,508,000(CN) 1,057,000(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	PRIOR APPI		TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATED
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN		СР	**	15,905,194(CN) 2,000,000(F) 1,000,000(S)
LN-101R 037 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND		СР	**	12,749,510(CN) 2,000,000(F) 1,000,000(S) 0(P)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX		СР	**	6,536,040(CN) 2,000,000(F) 1,000,000(S) 1,050,736(P)
LN-102 037 199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTI AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLI LIBRARY SYSTEM, ALL BOROUGHS (FORMERLY L-102)	IVE	СР	**	5,624,999(CN)
	TOTALS FOR: NEW YORK PUBLIC LIBRARY				

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A P	ADOPTED THREE YEAR CAPITAL PROGRAM				
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LN-101M 037 102	582,314(CN) 0(F) 0(S)	94,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
LN-101R 037 103	0(CN) 0(F) 0(S) 846,000(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	1,187,236(CN) 0(F) 0(S) 0(P)	СР	0	СР
LN-101X 037 104	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	106,960(CN) 0(F) 0(S) 0(P)	1,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
LN-102 037 199	110,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
	24,968,854(CN) 1,903,000(P)	2,094,000(CN) 0(P)	2,106,960(CN) 0(P)	1,188,236(CN) 0(P)			

		BUDGET FOR FISCAL Y		
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BUDGET LINE; FMS VUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PR	OJECTS ARE HEREBY REAPPROPRIATE
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCLIBRARIES, QUEENS	CP G CH	**	2,040,013(CN) (R)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SIT ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP E	**	21,136,635(CN) (R)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	СР	**	5,391(CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,605,150	4,648,150(CN)	52,253(CN) (R)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANLIBRARIES, QUEENS	CP G CH	**	53,813,302(CN) 213,000(S) (R)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	R 3,621,748	3,621,748(CN)	493(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032(CN)	1,042(CN)
LQ-Y208 039 Y01	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	C₽	**	74,775(CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	СР	**	12,406,008(CN) 5,000,000(F) 1,000,000(S) 170,226(P)
LQ-384 039 220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	СР	**	304(CN)
	TOTALS FOR: QUEENS BOROUGH PUB. LIB.			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010 CAPITAL	ADOP T CAP	ED THREE	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
LQ-C122 039 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LQ-D122 039 D22	16,725,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LQ-Q002 039 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LQ-Q122 039 Q22	4,450,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
LQ-Y208 039 Y01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
LQ-122 039 109	0(CN) 0(F) 0(S) 1,231,000(P)	139,846(CN) 0(F) 0(S) 0(P)	583,000(CN) 0(F) 0(S) 0(P)	7,739,000(CN) 0(F) 0(S) 0(P)	СР	0	СР
LQ-384 039 220	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
	21,175,000(CN) 1,231,000(P)	139,846(CN) 0(P)	583,000(CN) 0(P)	7,739,000(CN) 0(P)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE PRIOR A	TOTAL ESTIMATED COST	AS OF 05/31/09	
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	СР	**	11,608,000(CN) 1,608,000(S)
MT-2 998 102	ACQUISITION OF REAL PROPERTY NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	10,000,000(CN)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	СР	**	43,547,000(CN) 161,455,000(F) 30,078,000(S)
MT-4 998 104	VARIOUS IMPROVEMENTS TO SURFACE TRANSIT SYSTEMS	CP	**	11,073,000(CN)
	TOTALS FOR: MTA BUS COMPANY			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	CAP	ITAL PROGR				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
MT-1 998 101	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
MT-2 998 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
MT-3 998 103	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
MT-4 998 104	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0	0	0	0			

PRIOR RUCTION, RECONSTRUCTION AND IMPROVEMENTS TO S COURTS, CITYWIDE STRUCTION AND IMPROVEMENTS TO LEIF ERICSON BROOKLYN IT PARK, QUEENS, RECONSTRUCTION STRUCTION OF F. GOLDEN PARK AND COMFORT ON, QUEENS ASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS ECREATION LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, BROOKLYN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	CP CP CP CP CP CP CP	** ** ** ** ** ** ** ** ** **	2,080,855(CN) 2,080,855(CN) 2,080,855(CN) (R) 1,621,125(CN) (R) 1,791,228(CN) (R) 1,791,228(CN) 1,791,228(CN) (R) 1,791,228(CN) 1,791,228(CN)
T PARK, QUEENS, RECONSTRUCTION STRUCTION OF F. GOLDEN PARK AND COMFORT ON, QUEENS ASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS ECREATION LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, BROOKLYN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	CP CP CP	**	1,383(CN) 19,027(CN) 77,362(CN) (R) 2,080,855(CN) 0(F) 522,000(S) (R) 1,621,125(CN) 0(F) 0(S) 0(P) (R) 1,791,228(CN) 124,218(F) 0(P) (R) 1,181,507(CN)
STRUCTION OF F. GOLDEN PARK AND COMFORT ON, QUEENS ASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS ECREATION LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, BROOKLYN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	CP CP CP	**	19,027(CN) 77,362(CN) (R) 2,080,855(CN) 0(F) 522,000(S) (R) 1,621,125(CN) 0(F) 0(S) 0(P) (R) 1,791,228(CN) 124,218(F) 0(P) (R) 1,181,507(CN)
ASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS ECREATION LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, BROOKLYN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	CP CP	**	77,362(CN) (R) 2,080,855(CN) 0(F) 522,000(S) (R) 1,621,125(CN) 0(F) 0(S) 0(P) (R) 1,791,228(CN) 124,218(F) 0(P) (R)
COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS ECREATION LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, BROOKLYN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	СР	**	2,080,855(CN) 0(F) 522,000(S) (R) 1,621,125(CN) 0(F) 0(S) 0(P) (R) 1,791,228(CN) 124,218(F) 0(P) (R)
LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	СР	**	0(F) 522,000(S) (R) 1,621,125(CN) 0(F) 0(S) 0(P) (R) 1,791,228(CN) 124,218(F) 0(P) (R) 1,181,507(CN)
TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, MANHATTAN LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	СР		0(F) 0(S) 0(P) (R) 1,791,228(CN) 124,218(F) 0(P) (R)
VEMENTS, QUEENS LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND		**	124,218(F) 0(P) (R)
TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, STATEN ISLAND	CP	**	1,181,507(CN) 4,571(F)
LLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND			(R)
TURES: CONSTRUCTION, RECONSTRUCTION AND VEMENTS, BRONX	CP	**	1,222,241(CN) 0(S) 0(P) (R)
STRUCTION OF BLUE HERON PARK, STATEN ISLAND.	CP	**	50,401(CN) (R)
RUCTION OF BARRIERS FOR PARK PROTECTION, US LOCATIONS, CITYWIDE	CP	**	5,521(CN)
STRUCTION OF BOARDWALK PAVILIONS AT CONEY D, BROOKLYN.	CP	**	25,131(CN)
VEMENTS TO FLUSHING MEADOW PARK, QUEENS	CP	**	67,529(CN)
STRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN.	CP	**	2,129(CN)
STRUCTION OF PLEASANT PLAINS WAR MEMORIAL ENT, STATEN ISLAND.	268,866	268,866(CN)	6,865(CN)
RUCTION OF FENCING, CITYWIDE.	CP	**	102,035(CN)
RUCTION AND RECONSTRUCTION OF BASKETBALL	CP	**	53,914(CN)
	VEMENTS TO FLUSHING MEADOW PARK, QUEENS STRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN. STRUCTION OF PLEASANT PLAINS WAR MEMORIAL ENT, STATEN ISLAND.	STRUCTION OF PLEASANT PLAINS WAR MEMORIAL STRUCTION OF FENCING, CITYWIDE. CP CP CP CP CP CP CP CP CP C	STRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN. STRUCTION OF PLEASANT PLAINS WAR MEMORIAL ENUCTION OF FENCING, CITYWIDE. CP **

		ADOPTED	CAPITAL BUDGET FO	R FISCAL YEAR 2010			
6	7 ADOPTED	8 ADOPT	9 : :ED THREE	10 	11	12	13
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	CAP	ITAL PROGI	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C002 846 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C005 846 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C008 846 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C011 846 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C016 846 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C017 846 C17	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
P-C018 846 C18	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
P-C019 846 C19	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	СР
P-C020 846 C20	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
P-C021 846 C21	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	СР	0	СР
P-C022 846 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C023 846 C23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C024 846 C37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C025 846 C59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C026 846 C39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C029 846 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2005
P-C030 846 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C031 846 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C033 846 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2005
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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
P-C036 846 C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS,	CP	**	CTS ARE HEREBY REAPPROPRIATED
P-C038 846 C60	CONSTRUCTION AND IMPROVEMENTS TO BATHGATE AVENUE COMMUNITY PARK, THE BRONX	СР	**	857(CN)
P-C040 846 C61	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO MCKINLEY PARK, BROOKLYN	CP	**	13,635(CN)
P-C041 846 C62	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BELLEVUE SOUTH PARK, MANHATTAN	2,481,624	2,481,624(CN)	67,496(CN)
P-C042 846 C63	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FORDHAM LANDING PARK, THE BRONX	CP	**	14,071(CN)
P-C043 846 C67	RECONSTRUCTION OF AND IMPROVEMENTS TO PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	**	76,198(CN)
P-C047 846 C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	СР	**	229,069(CN)
P-C048 846 C81	RECONSTRUCTION OF MULLALY PARK RECREATION CENTER, THE BRONX	СР	**	1,778(CN)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	СР	**	1,524(CN)
P-C054 846 C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	СР	**	55,330(CN)
P-C056 846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	СР	**	948,480(CN) (R)
P-C057 846 C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	СР	**	1,528(CN) 197(P)
P-C058 846 C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	СР	**	10,120(CN)
P-C060 846 C70	CONSTRUCTION OF A NEW RECREATION CENTER AT THE FARM COLONY IN THE MID-ISLAND AND RELATED WORK, STATEN ISLAND	СР	**	886(CN)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	7,992,778	6,882,092(CN) 1,193,000(S)	253,045(CN) 126,088(S) (R)
P-C087 846 C87	N	СР	**	69,929(CN)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	СР	**	28,322(CN) 0(F) 450(S)
P-C094 846 C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN.	СР	**	15,989(CN)
P-C123 846 C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	**	72,705(CN)
P-C171 846 C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	226,285(CN) (R)
P-C247 846 C58	NEIGHBORHOOD PARKS IMPROVEMENTS PROGRAM, CITYWIDE	СР	**	381,759(CN) 0(S)

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A P	TED THREE ITAL PROG	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C036 846 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C038 846 C60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C040 846 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C041 846 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2005
P-C042 846 C63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C043 846 C67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C047 846 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
P-C048 846 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C050 846 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C054 846 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C056 846 C56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
P-C057 846 C91	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
P-C058 846 C92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C060 846 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C077 846 C77	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN 0(S)) 0	2006
P-C087 846 C87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C088 846 C52	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-C094 846 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C123 846 C53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C171 846 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 P-C247 846 C58	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE PRIO	TOTAL ESTIMATED COST R APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
P-C380 846 C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	СР	**	75,319(CN) 850,000(s)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	СР	**	903,824(CN) (R)
P-C415A 846 C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	СР	**	5,267(CN)
P-C475 846 C48	RECONSTRUCTION AND IMPROVEMENTS TO EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREETS, MANHATTAN	СЪ	**	2,986(CN)
P-C581 846 C82	RECONSTRUCTION OF ROCKAWAY BEACH AND SURROUNDING ENVIRONS, QUEENS	СР	**	3,272(CN)
P-C605 846 CA3	REHABILITATION AND IMPROVEMENT TO BETSY HEAD MEMORIAL PLAYGROUND, BROOKLYN	СР	**	140,291(CN)
P-C697 846 C69	RECONSTRUCTION OF AND IMPROVEMENTS TO CROTONA PARK, THE BRONX	СР	**	40,729(CN)
P-C708 846 C57	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,972,619	4,972,619(CN)	220,394(CN)
P-C721 846 C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	СР	**	23,733(CN)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	СР	**	1,741(CN)
P-C772 846 C96	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	774,771	774,771(CN)	38,010(CN)
P-C779 846 C68	CLOVE LAKES PARK, VARIOUS IMPROVEMENTS, RECONSTRUCTION, STATEN ISLAND	СР	**	100,017(CN) (R)
P-C822 846 C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	СР	**	141,709(CN)
P-C847 846 C75	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS	412,045		
P-C885	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	CP	**	4,622(CN)
P-C917 846 C25		CP	**	3,639(CN)
P-C936 846 C66	RECONSTRUCTION AND IMPROVEMENTS TO CUNNINGHAM PARK, QUEENS	СР	**	39,174(CN)
	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	30,041(CN)
P-C953 846 C26	BICENTENNIAL MEMORIAL PARK: RECONSTRUCTION AND IMPROVEMENTS, WEIR CREEK, THE BRONX.	686,483	686,483(CN)	562(CN)
P-C956 846 C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN.	СР	**	10,868(CN)
P-C972 346 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	СР	**	25,000(CN) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT CAP	ED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C380 846 C80	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C415A 846 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C475 846 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C581 846 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-C605 846 CA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C697 846 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C708 846 C57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C721 846 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C770 846 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C772 846 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C779 846 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C822 846 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C847 846 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C885 846 CA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C917 846 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-C936 846 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C950 846 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C953 846 C26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1998
P-C956 846 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-C972 846 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PRO	APPROPRIATION AVAILABLE AS OF 05/31/09 DJECTS ARE HEREBY REAPPROPRIATED
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	СР	**	190,623(CN)
P-C983 846 C30	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN.	СР	**	36,546(CN)
P-C989 846 C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS.	СР	**	2,104(CN)
P-C990 846 CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	СР	**	94,999(CN) 0(S)
P-C997 846 C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN.	СР	**	5,865(CN)
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	СР	**	300,000(CN)
P-DN534 846 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	CP	**	2,000,000(CN)
P-D001 846 D01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE.	СР	**	54,575(CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,00 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	СР	**	293,474(CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	СР	**	66,099,664(CN) (R)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	58,804,918(CN) (R)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	СР	**	73,769,488(CN) (R)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	СР	**	6,822,439(CN) (R)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	СР	**	30,578,759(CN) (R)
P-D037 846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	СР	**	1,375,000(CN) (R)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	СР	**	3,872,263(CN) (R)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	СР	**	437(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A P	TED THREE ITAL PROGR	Y E A R			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-C983 846 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-C989 846 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-C990 846 CA2	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-C997 846 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-DN510 846 A02	140,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-DN534 846 A03	2,238,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D001 846 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017	33,429,000(CN)	1,250,000(CN)	0 (CN)	0 (CN)	CP	0	CP
846 D17							
P-D018 846 D18	10,730,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	13,968,000(CN)	1,200,000(CN)	0 (CN)	0 (CN)	СР	0	СР
P-D020 846 D20	4,488,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-D021 846 D21	6,587,000(CN)	250,000(CN)	1,500,000(CN)	0 (CN)	СР	0	СР
P-D037 846 D54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-D056 846 D56	1,500,000(CN)	0 (CN)	1,000,000(CN)	0 (CN)	СР	0	СР
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	СР	**	9,326,530(CN) (R)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	СÞ	**	621,000(CN) (R)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	СЪ	**	1,026,868(CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	СР	**	568,337(CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	СР	**	31,379(CN) (R)
P-D999 846 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	C₽	**	30,000(CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	C₽	**	6,471,291(CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	СР	**	11,034,516(CN) 0(S) (R)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998	183,997(CN)	44,964(CN) (R)
P-K005 846 K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987	59,987(CN)	11,612(CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	СР	**	51,838(CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534		18,975(CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	СР	**	13,188,521(CN) 24,048(F) 109,971(S) (R)
P-K017 846 K17	RECONSTRUCTION OF JACOB JOFFE PARK, B 324, BROOKLYN	511,786	511,786(CN)	25,856(CN)
P-K019 846 K22		6,253,320	6,253,320(CN)	193,399(CN)
P-K025 846 K25	RECONSTRUCTION OF KAISER PARK, BROOKLYN	332,943	332,943(CN)	17,753(CN)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	СР	**	1,548(CN)
P-K132	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411	1,065,411(CN)	21,486(CN)
P-K141 846 K41		1,425,175		29,405(CN)

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ADOPTED FY_2010	ADOP! CAP	TED THREE ITAL PROGE				
CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
1,300,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
350,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
1,060,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
7,386,708(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
500,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)			2000
7,225,000(CN) 0(F) 0(S)	373,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		1996
0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
0(CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	1997
0 (CN)	0(CN)	0 (CN)			0	СР
0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2000
	ADOPTED FY 2010 CAPITAL BUDGET 1,300,000(CN) 0(CN) 1,060,000(CN) 0(CN) 7,386,708(CN) 500,000(CN) 0(CN) 0(CN)	ADOPTED FY 2010 C A P FY 2011 1,300,000(CN)	ADOPTED FY 2010 CAPTITAL PROGES OF THE PROGE	ADOPTED R 2010 CAPITAL PROGRAM PY 2011 FY 2012 FY 2013 1,300,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 350,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 1,060,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 7,386,708(CN) 0(CN) 0(CN) 0(CN) 0(CN) 500,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 7,386,708(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	A DOPPED PAPER DAP TEND TENDES YEAR PROTECTION OF THE PROTECTION O	A DO FIED AT NAME OF A PROPERTY OF A PROPERT

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	R APPROPRIATIONS E	FOR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATED
P-K585 846 K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823	702,823(CN)	64,378(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	29,940(CN)
P-K707 846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	CP	**	47,059,541(CN)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	591,583(CN)	9,091(CN)
P-K822 846 K33	BROOKLYN	СР		441,332(CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397	873,397(CN)	23,118(CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806		785(CN)
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,277,208(CN)	47,456(CN)
P-K933 846 K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	CP	**	773,000(CN) (R)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360	562,360(CN)	7,449(CN)
P-MN534 846 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	СР	**	500,000(CN)
P-M003 846 M03	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	990,292	990,292(CN)	21,744(CN)
P-M024 846 M24	·	CP	**	56,049(CN)
P-M094	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	10,670(CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT,MANHATTAN	CP	**	9,805,771(CN) (R)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA,	СР	**	8,477(CN) 40,000(P)
	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	416,369		21,059(CN)
P-M822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	206,101(CN)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND	СР	**	250,000(CN)

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BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE !	YEAR AM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-K585 846 K58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K644 846 K44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-K707 846 K70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-K743 846 K43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K822 846 K33	2,457,610(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-K827 846 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K885 846 K88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2000
P-K917 846 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2000
P-K933 846 K93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СP
P-K972 846 K72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-MN534 846 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-M003 846 M03	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M024 846 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-M245 846 M45	3,285,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-M380 846 M05	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	CP
P-M769 846 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2004
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-M890 846 M90	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIO	R APPROPRIATIONS F	OR THE FOLLOWING PROJECT	CTS ARE HEREBY REAPPROPRIATED
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	СР	**	562(CN)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	720,000	720,000(CN)	603,951(CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	СР	**	1,283,993(CN) 0(F) (R)
P-Q002 846 Q02	SITE AQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	4,811,454	3,485,277(CN) 326,177(F)	2,005,078(CN) 0(F)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	СР	**	197,716(CN) 86,787(F) (R)
P-Q004 846 Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	СР	**	793(CN)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	СР	**	41,633(CN) (R)
P-Q007 846 Q07	COMPREHENSIVE RECONSTRUCTION OF MAURICE PARK, QUEENS	СР	**	1,337,572(CN) (R)
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	543,168(CN)
P-Q010 846 Q10	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	СР	**	514,685(CN) (R)
P-Q011 846 Q12	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	1,724,607	1,724,607(CN)	1,586(CN)
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	СР	**	184,404(CN)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	953,228		14,110(CN)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	54,320,568(CN) 5,121(S) (R)
P-Q708 846 Q13	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	СР	**	833,067(CN) 8,200(S) 231,000(P) (R)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	4,895,923	4,895,923(CN)	829,517(CN)
P-Q822 846 Q11	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	СР	**	1,057,073(CN) (R)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS		11,907,619(CN)	1,469,459(CN) (R)
P-Q900 846 Q90	RECONSTRUCTION OF AND IMPROVEMENTS TO FLUSHING PARK ZOO, QUEENS	169,466		49,405(CN)

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BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE ITAL PROGR FY 2012	YEAR AM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-M997 846 M97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
P-Q001 846 Q01	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СP
P-Q002 846 Q02	1,000,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2005
P-Q003 846 Q03	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
P-Q004 846 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q009 846 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q011 846 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2005
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q138 846 Q38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2004
P-Q245 846 Q45	15,190,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-Q708 846 Q13	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	СР
P-Q771 846 Q71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2007
P-Q822 846 Q11	0 (CN)	0 (CN)	0 (CN)	0(CN)	CP	0	CP
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2005
P-Q900 846 Q90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	1995

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATED
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	714,178	714,178(CN)	46,000(CN)
P-R001 846 R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,504,541	604,541(CN) 900,000(S)	0(CN) 306,942(S)
P-R002 846 R02	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	1,850,149	1,850,149(CN)	31,923(CN)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	СР	**	65,941(CN)
P-R005 846 R05	CONSTRUCTION OF COTTAGES HILL PARK, STATEN ISLAND	1,543,596		135,016(CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,102(CN)	95,806(CN)
P-R010 846 R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401	154,401(CN)	8,770(CN)
P-R012 846 R12	CONSTRUCTION OF P.S. 14/STAPLETON BALLFIELDS, STATEN ISLAND	527,019		23,310(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	СР	**	5,000,000(CN) (R)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	2,343,163	2,343,163(CN)	291(CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	СР	**	22,869,091(CN) 840,000(F) 100,000(S)
P-R688 846 R06	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	3,600,290	3,600,290(CN)	50,461(CN)
P-R822 846 R22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	2,117(CN)
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	СР	**	196,110(CN)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	63,663(CN)
P-R941 846 R41		3,153,573	3,153,573(CN)	35,072(CN)
P-X002 846 X02	RECONSTRUCTION OF THE RETAINING WALL AND CARRIAGE HOUSE AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	233,460	233,460(CN)	28,833(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	СР	**	185,000(CN)
P-X006	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	СР	**	903(CN)

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		ITAL PROGR	A M			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-R001 846 R01	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(s)	0	2005
P-R002 846 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-R005 846 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R006 846 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R010 846 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R012 846 R12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
P-R056 846 R56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-R240 846 R40	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-R245 846 R45	2,449,955(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	22,000(CN) 0(F) 0(S)	CP	0	CP
P-R688 846 R06	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996
P-R822 846 R22	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R933 846 R33	890(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	СР
P-R941 846 R41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X002 846 X02	0 (CN)	0(CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 CTS ARE HEREBY REAPPROPRIATED
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	238,497(CN)	3,219(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	12,968(CN)
P-X013 846 X14	CONSTRUCTION OF A NEW PLAYGROUND AT ANTHONY AVENUE AND PROSPECT PLACE, THE BRONX	795,000	795,000(CN)	33,636(CN)
P-X245 846 X45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	СР	**	14,229,398(CN) 1,537,896(F) 1,000,000(S) (R)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	СР	**	392,261(CN) 95,483(F) (R)
P-X822 846 X22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	СР	**	67,858(CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,043,600(CN)	48,014(CN)
P-Y001 846 Y04	CONSTRUCTION OF PLAYGROUND AT ANTHONY AVENUE & PROSPECT PLACE, BRONX	780,247	780,247(CN)	40,118(CN)
P-Y002 846 Y08	CONSTRUCTION OF OPEN AIR CONCERT FACILITY, COMRAS MALL, BRONX PARK EAST, THE BRONX	61,284	61,284(CN)	2,908(CN)
P-Y004 846 Y11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	СР	**	4,329(CN)
P-Y008 846 Y19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	СР	**	47,270(CN)
P-Y010 846 Y23	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	СЪ	**	53,337(CN)
P-Y012 846 Y25	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	190,886	190,886(CN)	12,485(CN)
	RECONSTRUCTION AND IMPROVEMENTS TO J.J. CARTY PARK AND SENIOR CENTER, BROOKLYN	766,358	766,358(CN)	10,381(CN)
P-Y023 846 Y47	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE,	148,985	148,985(CN)	12,869(CN)
P-Y380 846 Y37	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	СР	**	124(CN)
P-Y973 846 Y49	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	413,476	413,476(CN)	6,321(CN)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION,	42,639,625	42,639,625(CN)	341,773(CN)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	СР	**	500,000(CN) 3,200,001(F)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	СР	**	26,046,118(CN) 542,000(S) 25,000,000(P) (R)

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	CAP	ITAL PROGI				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
P-X007 846 X07	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X013 846 X14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
P-X245 846 X45	5,150,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
P-X715 846 X15	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
P-X913 846 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-Y001 846 Y04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
P-Y002 846 Y08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
P-Y004 846 Y11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-Y008 846 Y19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-Y010 846 Y23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-Y012 846 Y25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
P-Y021 846 Y40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
P-Y023 846 Y47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
P-Y380 846 Y37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-Y973 846 Y49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
P-3 846 821	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2010
P-7 846 100	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP
P-13 846 102	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	СР	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010							
1	2	3	<u>4</u> 	5			
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED			
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	5,090,741(CN) 1,303,256(F) 2,185,682(S)			
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	СР	**	2,384,132(CN) 3,172,704(F) 100,000(S)			
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	СР	**	13,144,398(CN) 301,000(s)			
P-83 846 105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	СР	**	53,668(CN) 250,000(s)			
P-87 846 276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	СР	**	5,867(CN)			
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	53,803(CN) 866,001(F) 0(S)			
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	СР	**	60,658,423(CN) 6,611(F) (R)			
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	4,889,930(CN) 2(F) 56,473(S) 500,000(P)			
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	18,125,886(CN) 3,499,999(F) 3,908,864(S) 583,671(P)			
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	8,933,149(CN) 38,577,785(F) 6,552,556(S) 32,861,599(P)			
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	СР	**	6,221,594(CN) 7,158,000(F) 2,673,788(S) 980,000(P)			
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	СР	**	3,911,882(CN) 4,102,237(F) 607,000(S) 40,001(P)			
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	СР	**	7,750,054(CN) 10,715,520(F) 1,705,000(S) (R)			
P-272 846 424		8,264,717	8,450,717(CN) 225,000(S)	(R)			
	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	80,438,230	12,387,230(CN) 480,000(F)	10,146,999(CN) 480,000(F)			
P-379 846 123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	СР	**	5,577,000(CN) 0(S)			
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	СР	**	5,095,162(CN) 4,985,156(F) 390,000(S) 5,000(P)			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P I	ED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-56 846 103	2,738,034(CN) 6,026,975(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
P-60 846 258	2,918,867(CN) 0(F) 0(S)	7,500,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	5,272,000(CN) 0(F) 0(S)	CP	0	СP
P-77 846 104	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-83 846 105	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
P-87 846 276	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-88 846 106	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	C₽
P-127 846 107	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
P-174 846 111	172,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	CP
P-245K 846 114	0(CN) 0(F) 550,452(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	2,209,582(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245M 846 115	23,308(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	235,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245Q 846 116	0(CN) 1,000(F) 1,150,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	626,835(CN) 0(F) 0(S) 0(P)	CP	0	CP
P-245R 846 117	420,265(CN) 0(F) 250,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	71,000(CN) 0(F) 0(S) 0(P)	745,000(CN) 0(F) 0(S) 0(P)	СР	0	CP
P-245X 846 118	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-272 846 424	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2009
P-374 846 122	15,083,000(CN) 11,720,000(F)	0 (CN) 0 (F)	0(CN) 0(F)	40,768,000(CN) 0(F)	0(CN) 0(F)	0	2009
P-379 846 123	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СP
P-380 846 121	1,025,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	4,047,628(CN) 0(F) 0(S) 0(P)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJI	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	СР	**	18,881,877(CN) 0(F) 1,025,104(S) (R)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	10,860,135	7,082,135(CN) 2,000,000(F) 2,000,000(S)	517,278(CN) 0(F) 2,000,000(S) (R)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	114,419,873	114,219,872(CN) 200,001(P)	559,099(CN) 0(P)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	85,853,434	85,320,031(CN) 178,403(F) 400,000(S)	1,458,812(CN) 0(F) 400,000(S) (R)
P-502 846 129	ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN	СР	**	2,919,408(CN)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	СР	**	3,664,127(CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	СР	**	76,864(CN) 522,000(S)
P-559 846 140	BROADWAY MALL AREAS FROM WEST 59TH TO WEST 167TH STREETS, INCLUDING DANTE PARK, LINCOLN SQUARE AND ADJACENT MALL AND STREET, MANHATTAN, RECONSTRUCTION.	8,358,840	8,187,440(CN) 86,400(F) 85,000(P)	7,520(CN) 0(F) 0(P)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	10,796,979	10,300,927(CN) 246,052(F) 250,000(S)	45,563(CN) 0(F) 0(S)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	5,081,576(CN) 3(F)
P-585 846 146	CONSTRUCTION AND RECONSTRUCTION, TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	СР	**	3,043,104(CN) 10,063(F)
P-594 846 147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	2,802,488	321,000(F)	
P-627 846 208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	2,534,306	1,684,306(CN) 850,000(S)	14,394(CN) 850,000(S)
P-688 846 158	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	CP	**	10,963(CN)
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION		4,181,323(F) 300,000(S)	3,059(CN) 639,205(F) 300,000(S)
P-700 846 160	RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN	1,724,763	1,724,763(CN)	279,645(CN)
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHS	CP	**	3,358(CN) 25,000,000(P)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYMIDE	CP	**	64,448,935(CN) (R)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P I FY 2011	ED THREE TAL PROG FY 2012	Y E A R R A M FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
P-412 846 126	311,000(CN) 311,000(F) 3,896(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	OPERATION 0	COMPLETION CP
P-415A 846 269	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
P-450 846 128	0 (CN) 0 (P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2012
P-475 846 136	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
P-502 846 129	6,999,592(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-504 846 466	59,556,872(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-507 846 201	3,611,136(CN) 0(S)	0(CN) 0(S)	360,000(CN) 0(S)	18,862,000(CN) 0(S)	СР	0	CP
P-559 846 140	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2006
P-568 846 142	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
P-581 846 145	19,569,064(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
P-585 846 146	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	СР
P-594 846 147	214,000(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2000
P-627 846 208	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(s)	0(CN) 0(S)	0(CN) 0(S)	0	2005
P-688 846 158	0 (CN)	0 (CN)	0 (CN)	0(CN)	CP	0	CP
P-697 846 157	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2006
P-700 846 160	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-704 846 202	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
P-705 846 467	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	СР	**	3,266,715(CN) 19,199(S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	129,284,624	129,120,624(CN) 0(P)	97,805,683(CN) 0(P)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	СР	**	955,577(CN) 148,872(S) (R)
P-723 846 231	COL.CHARLES YOUNG PLAYGROUND, WEST 143RD TO 145TH STREETS, LENOX AVENUE TO HARLEM RIVER DRIVE, MANHATTAN, NEW LOCKER ROOMS AND BALLFIELD LIGHTING	СР	**	16,831(CN) 0(F)
P-735 846 167	KAISER PARK, SEAWALL REHABILITATION, BROOKLYN	1,604,824	500,000(CN) 1,104,824(F)	282,340(CN) 0(F)
P-742 846 169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	СР	**	1,500,002(CN) (R)
P-764 846 263	REHABILITATION OF WYCKOFF HOUSE SITE, BROOKLYN.	775,000	775,000(CN)	775,000(CN)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	20,193,382	18,891,932(CN) 200,000(S) 1,100,000(P)	992,340(CN) 0(S) 550,000(P)
P-770 846 234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	СР	**	2(CN) 150,000(S)
P-771 846 235	FOREST PARK, QUEENS, RECONSTRUCTION	СР	**	594,167(CN) 0(S) (R)
P-772 846 191	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	СР	**	690(CN)
P-779 846 238	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	СР	**	6,066(CN)
P-796 846 240	ASTORIA PARK, ADDITION, QUEENS, DEVELOPMENT	СР	**	384,000(CN)
P-801 846 206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX		478,409(F) 1,260,000(S)	0(F) 661,319(S)
P-804 846 242	CITY HALL PARK, REHABILITATION, MANHATTAN	2,059,275	2,059,275(CN)	125,462(CN)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	51,250,200	8,291,143(CN)	2,553,943(CN)
P-822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	СÞ	**	25,795,148(CN) 397,800(F) 711,864(S) 54,999(P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	C₽	**	1(CN) 0(F) 2(P)
P-824	RENOVATION OF FORMER 50TH PRECINCT, KINGSBRIDGE HEIGHTS COMMUNITY CENTER, KINGSBRIDGE TERRACE AND SUMMIT PLACE, THE BRONX		1,822,091(CN)	172(CN)

		ADOPTED	CAPITAL BUDGET FOR	FISCAL YEAR 2010			
6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE ITAL PROGR FY 2012	YEAR AM FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
P-715 846 204	1,242,000(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0 (CN) 0 (S)	COMPLETE 	OPERATION 0	COMPLETION CP
P-720 846 210	0(CN) 164,000(P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0(CN) 0(P)	0	2000
P-721 846 205	0 (CN) 0 (S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	CP
P-723 846 231	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-735 846 167	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2010
P-742 846 169	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СP
P-764 846 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
P-769 846 233	1,450(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0	2009
P-770 846 234	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-771 846 235	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-772 846 191	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-779 846 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-796 846 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-801 846 206	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2005
P-804 846 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-819 846 215	42,959,057(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-822 846 178	39,373,488(CN) 0(F) 0(S) 445,000(P)	26,858,000(CN) 0(F) 0(S) 0(P)	24,021,000(CN) 0(F) 0(S) 0(P)	38,963,000(CN) 0(F) 0(S) 0(P)	CP	0	СР
P-823 846 179	15,000,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	СР
P-824 846 180	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST R APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJE	APPROPRIATION AVAILABLE AS OF 05/31/09 CTS ARE HEREBY REAPPROPRIATE
P-826 846 216	ORIGINAL IMPROVEMENTS TO FRIENDS FIELD, AVENUE L, MCDONALD AVENUE, BROOKLYN.	1,147,651	2,137,651(CN) 108,000(F)	1,242,197(CN) 0(F) (R)
P-827 846 217	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN	705,999	555,999(CN) 150,000(S)	0(CN) 150,000(S)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	36,338,749	10,833,075(CN) 2,915,227(F) 4,148,000(S) 15,176,000(P)	3,892,282(CN) 584,058(F) 4,148,000(S) 15,097,900(P)
P-829 846 244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	4,323,054	4,323,054(CN)	4,974(CN)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITON, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	152,587,335	140,310,294(CN) 370,000(S)	95,988,257(CN) 370,000(s)
P-847 846 290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	8,554,970	8,449,970(CN) 100,000(P)	20,615(CN) 100,000(P)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	42,365,052	12,584,365(CN) 4,359,000(F)	3,715,313(CN) 4,359,000(F)
P-864 846 250	RECONSTRUCTION OF HAMILTON FISH BATHHOUSE AND POOL, MANHATTAN	14,054,987	14,054,987(CN)	742,471(CN)
P-874 846 272	RUCKER PLAYGROUND, MANHATTAN, REHABILITATION	1,297,017	1,297,017(CN)	2,900(CN)
P-875 846 266	RED HOOK PARK, RECONSTRUCTION OF THE TRACK, TENNIS COURTS, STADIUM AND BALLFIELDS, BROOKLYN	5,749,243	5,749,243(CN)	93,379(CN)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	69,666,639	70,178,233(CN)	1,794,010(CN) (R)
P-883 846 277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	16,258,621	6,747,109(CN) 9,811,512(F)	4,541,128(CN) 3,113,999(F) (R)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN		44,765,851(CN)	4,621,616(CN) (R)
	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	10,966,955		42,255(CN)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	СР	**	29,943(CN) 964,999(F)
P-887 846 468	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWWIDE	CP	**	3,592,000(CN)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	1,903,803	994,897(CN) 908,906(S)	61,762(CN) 600,000(S)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	СР	**	6,691,166(CN)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	16,733,474	16,733,474(CN)	2,713(CN)
	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION INCLUDING LANDSCAPING	427,000	500,000(CN)	73,000(CN) (R)

		ADOPTE	CAPITAL BUDGET FO	OR FISCAL YEAR 201	0		
6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	ADOP: CAP	TED THREE ITAL PROG	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-826 846 216	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2010
P-827 846 217	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2008
P-828 846 243	356,447(CN) 160,000(F) 2,750,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2009
P-829 846 244	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-839 846 264	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	11,907,041(CN) 0(S)	0	2010
P-847 846 290	5,000(CN) 0(P)	0(CN) 0(F)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2009
P-861 846 249	4,342,687(CN) 0(F)	3,323,000(CN) 0(F)	0(CN) 0(F)	10,256,000(CN) 0(F)	7,500,000(CN) 0(F)	0	2008
P-864 846 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-874 846 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-875 846 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-882 846 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
P-883 846 277	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2007
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-885 846 282	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-886 846 285	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
P-887 846 468	650,000(CN)	590,000(CN)	275,000(CN)	500,000(CN)	СР	0	СÞ
P-890 846 287	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0	2007
P-896 846 294	2,631,834(CN)	1,178,000(CN)		3,606,000(CN)	СР	0	СР
P-900 846 295	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-908 846 288	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATE
P-913 846 278	KELLY STREET PLAYGROUND, CONSTRUCTION, THE BRONX.	3,990,781	3,990,781(CN)	46,584(CN)
P-915 846 308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION, BROOKLYN	CP	**	3,779(CN)
P-922 846 101	KOSCIUSKO POOL RECONSTRUCTION, BROOKLYN	СР	**	162,126(CN)
P-926 846 113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	СР	**	138,203(CN)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	СР	**	1,057,268(CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	СР	**	6,333,687(CN) 0(S)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	200,000(CN)
P-941 846 349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	СР	**	630,545(CN) (R)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	155,558,620	114,712,930(CN) 640,000(F) 2,878,000(S)	15,099,414(CN) 200(F) 131,774(S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	СР	**	742,589(CN) 598,000(P)
P-954 846 211	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	СР	**	208,384(CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	7,904,072	7,870,072(CN)	1,346,966(CN)
P-961 846 152	RECONSTRUCTION OF FRANZ SIGEL PARK, THE BRONX	СР	**	62,501(CN)
P-962 846 268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	1,509,367	899,367(CN) 610,000(P)	895(CN) 311,424(P)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	27,054,050	11,403,075(CN) 12,188,975(F) 250,000(S)	3,584,440(CN) 6,629,355(F) 250,000(S) (R)
P-964 846 310	REHABILITATION OF RIVERDALE PARK, THE BRONX	СР	**	2(CN) 99,000(S)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	2,032,503	2,032,503(CN)	301,837(CN)
P-970	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	867,799	922,604(CN)	59,394(CN) (R)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	982,764	982,764(CN)	166,194(CN)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	3,938,798	3,439,634(CN)	996,836(CN)
P-981 846 319	THE RECONSTRUCTION OF LINDEN PARK PLAYGROUND, BROOKLYN		1,814,967(CN)	222(CN)

				R FISCAL YEAR 2010			
6	7	8	9 	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A P FY 2011	TED THREE ITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED	MA THERMANGE	ECHTMANED
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-913 846 278	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-915 846 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-922 846 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-926 846 113	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-931 846 133	199,333(CN)	200,000(CN)	200,000(CN)	200,000(CN)	CP	0	CP
P-933 846 230	3,961,515(CN) 0(S)	4,000,000(CN) 0(S)	4,000,000(CN) 0(S)	3,000,000(CN) 0(S)	CP	0	СР
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-941 846 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-944 846 151	34,765,465(CN) 0(F) 2,562,225(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2009
P-950 846 143	1,706,640(CN) 0(P)	443,000(CN) 0(P)	1,500,000(CN) 0(P)	2,000,000(CN) 0(P)	СР	0	CP
P-954 846 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-956 846 155	0(CN)	0 (CN)	34,000(CN)	0 (CN)	0(CN)	0	2008
P-961 846 152	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-962 846 268	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2009
P-963 846 309	0(CN) 0(F) 4,700,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2008
P-964 846 310	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2009
P-970 846 362	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2005
P-972 846 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2005
P-973 846 315	15,164(CN)	0 (CN)	484,000(CN)	0 (CN)	0(CN)	0	2008
P-981 846 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PROJE	APPROPRIATION AVAILABLE AS OF 05/31/09 CCTS ARE HEREBY REAPPROPRIATED
P-986 846 322	RECONSTRUCTION OF METROPOLITAN POOL, BROOKLYN	СР	**	53,579(CN)
P-989 846 307	RECONSTRUCTION OF LIBERTY PARK, QUEENS	СР	**	9,434(CN)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	1,236,758	1,236,758(CN)	47,218(CN)
P-994 846 325	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	СР	**	59,944(CN)
P-996 846 327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	15,449,629	16,779,010(CN)	1,408,469(CN) (R)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	**	29,275(CN) 0(F) 106,367(S) 54,368(P)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	459,284	459,284(CN)	51,500(CN)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	2,259,907(CN) 25,000(F) 0(S)
P-1009 846 332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	СР	**	149(CN)
P-1010 846 333	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	CP	**	3,725(CN)
P-1012 846 335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	СР	**	7,511,534(CN)
P-1014 846 337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	СР	**	8,761(CN)
P-1015 846 338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	CP	**	368,834(CN) 325,897(F) (R)
P-1018 846 352	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	СР	**	99,597,839(CN) 9,361,450(F) 4,139,523(S) 15,804,417(P)
P-1020 846 342	DE VOE PARK, THE BRONX, RECONSTRUCTION	CP	**	4,652(CN)
P-1026 846 348	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	СР	**	155,957(CN)
P-1051 846 354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	СР	**	23,277(CN) 28,000(S)
P-1055 846 366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	**	3,463(CN)
P-1057 846 368	RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION ADJACENT TO PUBLIC SCHOOL 20, BROOKLYN		1,238,973(CN)	2,003(CN)

		ADOPT	ED CAPITAL BUDGET F	OR FISCAL YEAR 2010			
6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A	TED THREE PITAL PROG	Y E A R R A M			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-986 846 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-989 846 307	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-990 846 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-994 846 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-996 846 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-997 846 328	614,000(CN) 614,000(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
P-1001 846 330	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-1008 846 351	0(CN) 0(F) 0(S)	671,092(CN) 0(F) 0(S)	1,732,000(CN) 0(F) 0(S)	2,830,000(CN) 0(F) 0(S)	СР	0	СР
P-1009 846 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1010 846 333	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1012 846 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-1014 846 337	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1015 846 338	0(CN) 0(F)	0 (CN) 0 (F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	CP
P-1018 846 352	67,452,912(CN) 877,842(F) 0(S) 0(P)	19,911,000(CN) 0(F) 0(S) 0(P)		38,604,000(CN) 0(F) 0(S) 0(P)	CP	0	СÞ
P-1020 846 342	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
P-1026 846 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1051 846 354	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-1055 846 366	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1057 846 368	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATE
P-1058 846 369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	CP	**	2,576,672(CN) (R)
P-1065 846 375	RECONSTRUCTION OF THOMAS EDISON HIGH SCHOOL PLAYGROUND AND COMFORT STATION, EAST OF 164TH PLACE BETWEEN 84TH AND GRAND CENTRAL PARKWAY, QUEENS	1,264,010	1,264,010(CN)	4,032(CN)
P-1102 846 398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	СР	**	1(CN) 100,000(s)
P-1105 846 401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	CP	**	24,437(CN) 640,000(S)
P-1106 846 402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	СР	**	62,870(CN)
P-1123 846 406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	СР	**	590(CN) 400,000(F)
P-1126 846 426	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	CP	**	67,031(CN)
P-1129 846 409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	СР	**	14,109(CN)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	7,005,873(CN) 2,107(F) 107(S) (R)
P-1132 846 412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	96,304	596,304(CN)	500,000(CN) (R)
P-1138 846 417	RECONSTRUCTION OF JOHN JAY PARK INCLUDING THE BATHHOUSE AND SURROUNDING AREAS, MANHATTAN	СР	**	9,580,000(CN)
P-1144 846 421	SUBSURFACE INVESTIGATIONS FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION OF PARKS, CITYWIDE	СР	**	123,980(CN)
P-1146 846 423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	1,519,470	1,519,470(CN)	9,018(CN)
P-1167 846 432	AQUARIUM, BROOKLYN	490,036	490,036(CN)	16,014(CN)
P-1171 846 434	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	80,567	90,567(CN)	60,000(CN) (R)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	562,536	562,536(CN)	74,275(CN)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	40,199,555(CN)
P-1237 846 439	STATEN ISLAND	3,011,000	251,000(CN) 2,760,000(F)	77,018(CN) 2,760,000(F)
P-1239 846 440	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	1,694,000	1,694,000(CN)	313,445(CN)
P-1245	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE		4,929,000(CN) 1,080,000(F) 1,235,000(S) 200,000(P)	750,000(CN) 1,080,000(F) 1,235,000(S) 200,000(P) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP: CAP	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-1058 846 369	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1065 846 375	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1102 846 398	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
P-1105 846 401	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	CP
P-1106 846 402	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
P-1123 846 406	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
P-1126 846 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
P-1129 846 409	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
P-1130 846 410	0(CN) 235,600(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
P-1132 846 412	0 (CN)	0	2000				
P-1138 846 417	385,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
P-1144 846 421	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
P-1146 846 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2005
P-1167 846 432	0 (CN)	0	2005				
P-1171 846 434	0 (CN)	0	2000				
P-1179 846 437	0 (CN)	0	2005				
P-1200 846 453	6,732,445(CN)	13,042,000(CN)	0 (CN)	0 (CN)	CP	0	СР
P-1237 846 439	0(CN) 0(F)	0(CN) 0(F)	0 (CN) 0 (F)	0(CN) 0(F)	0(CN) 0(F)	0	2007
P-1239 846 440	0 (CN)	0	2000				
P-1245 846 443	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0	2007

1	2	3	4	
UDGET INE; MS UMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJI	ECTS ARE HEREBY REAPPROPRIAT
-1246 46 445	HUDSON RIVER TRUST	CP	**	26,211,831(CN) 5,000(P)
-1247 46 444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	СР	**	357,652(CN)
-1248 46 446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	CP	**	0(CN) 16,000(S)
 -1249 46 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	СЪ	**	5,720,922(CN)
-1250 46 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	СР	**	2,282,605(CN)
-1300 46 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	41,108,742	25,821,742(CN)	4,694,094(CN)
-1320 46 454	ELMHURST GAS TANKS SITE, CONSTRUCTION OF ORIGINAL IMPROVEMENTS FOR THE DEVELOPMENT OF A PARK, INCLUDING BUILDING AND OTHER PARK FACILITIES AND ALL ANCILLARY WORK, QUEENS	CP	**	11,454,000(CN)
-1321 46 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	СР	**	40,285,928(CN)
-1322 46 456	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	CP	**	1,567,607(CN) 1,200,000(F)
-1323 46 457	CONSTRUCTION AND RECONSTRUCTION OF PARK PROPERTIES ALONG THE HARLEM RIVER WATERFRONT, MANHATTAN	СР	**	2,000,000(F) 1,340,000(S) 200,000(P)
-1324 46 458	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	СЪ	**	2,430,382(CN)
-1325 46 459	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	СЪ	**	12,242,227(CN) 500,000(P)
2-1326 46 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	СР	**	11,762,812(CN) 10,962,000(F) 0(S) 22,861,000(P)
-1327 46 461	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SPRING CREEK PARK AND FRESH CREEK PARK, BROOKLYN	СР	**	1,038,000(CN) (R)
	STREET RECREATION CENTER, MANHATTAN	СР	**	998 (CN)
-1329	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE	CP	**	413,051(CN)
-1331 46 465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED	CP	**	2,743,000(CN)
-1515 46 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 1615T STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	СР	**	64,030,484(CN)
	TOTALS FOR: PARKS			

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6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A 1	TED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-1246 846 445	4,999,169(CN) 0(P)	11,000,000(CN) 0(P)	5,000,000(CN) 0(P)	0(CN) 0(P)	CP	0	CP
P-1247 846 444	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-1248 846 446	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
P-1249 846 447	0 (CN)	479,000(CN)	1,665,000(CN)	2,367,000(CN)	CP	0	CP
P-1250 846 448	1,302,110(CN)	1,000,000(CN)	1,500,000(CN)	1,500,000(CN)	СР	0	СР
P-1300 846 451	2,429,000(CN)	2,857,000(CN)	2,857,000(CN)	7,144,000(CN)	0 (CN)	0	2009
P-1320 846 454	1,085,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
P-1321 846 455	13,120,828(CN)	0 (CN)	6,000,000(CN)	32,180,000(CN)	СР	0	СР
P-1322 846 456	178,392(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
P-1323 846 457	0(F) 0(S) 0(P)	0(F) 0(S) 0(P)	0(F) 0(S) 0(P)	0(F) 0(S) 0(P)	СР	0	СР
P-1324 846 458	918,617(CN)	0 (CN)	0 (CN)	1,514,000(CN)	CP	0	СР
P-1325 846 459	7,375,772(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
P-1326 846 460	1,975,188(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	17,000,000(CN) 0(F) 0(S) 0(P)	CP	0	СР
P-1327 846 461	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-1328 846 462	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
P-1329 846 463	1,988,949(CN)	2,000,000(CN)	0 (CN)	0 (CN)	СР	0	СР
P-1331 846 465	144,000(CN)	1,200,000(CN)	1,200,000(CN)	1,200,000(CN)	СР	0	СР
P-1515 846 515	37,374,584(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
	528,363,347(CN) 19,946,417(F) 11,966,573(S) 609,000(P)	99,325,092(CN) 0(F) 0(S) 0(P)	66,653,000(CN) 0(F) 0(S) 0(P)	235,652,045(CN) 0(F) 0(S) 0(P)			

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST R APPROPRIATIONS E	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJE	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
PO-C002 056 C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	СР	**	22,049(CN) (R)
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	СР	**	1,842,793(CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHS	СР	**	100,885(CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	СР	**	820,582(CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334		780(CN)
PO-R079 056 R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND		4,021,050(CN)	
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	СР	**	310,499(CN) (R)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	28,960(CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHS	СР	**	64,257,774(CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	200,883,544(CN) (R)
	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	СР	**	6,755,846(CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	СР	**	2,382,221(CN)
PO-141 056 232		35,322,104	7,543,312(CN)	5,005,638(CN)
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	15,335,078	15,360,631(CN)	25,553(CN) (R)
PO-159 056 242	CONSTRUCTION, NEW 44TH PRECINCT STATION HOUSE AND SERVICE STATION NO.7, VICINITY OF EXISTING STATION HOUSE AT 1278 SEDGWICK AVENUE, THE BRONX	16,959,735	16,959,735(CN)	5,723(CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	84,141,831(CN)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	18,033,805(CN)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	СР	**	6,443,405(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A I	TED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-C002 056 C02	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PO-D001 056 D01	50,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PO-D046 056 D46	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	550,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R079 056 R79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PO-X079 056 X01	40(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PO-46 056 202	16,501,098(CN)	16,082,000(CN)	13,401,000(CN)	6,541,000(CN)	СР	0	СР
PO-79 056 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-111 056 250	0 (CN)	0 (CN)	0 (CN)	515,153(CN)	CP	0	CP
PO-127 056 236	8,925(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PO-141 056 232	0 (CN)	0 (CN)	0 (CN)	27,078,792(CN)	700,000(CN)	0	2012
PO-142 056 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-159 056 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-163 056 227	0 (CN)	8,231,948(CN)	6,190,000(CN)	2,800,000(CN)	СР	0	СР
PO-185 056 253	5,618,770(CN)	9,829,000(CN)	8,133,000(CN)	8,855,000(CN)	C₽	0	CP
PO-187 056 255	0 (CN)	355,821(CN)	3,031,000(CN)	1,042,000(CN)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	AS OF 05/31/09	
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PROJ	JECTS ARE HEREBY REAPPROPRIATED
PO-194 056 257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSIN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN		10,296(CN)	0 (CN)
PO-196 056 259	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	E 39,030,000	6,200,000(CN)	
PO-201 056 239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE STATEN ISLAND	, 9,782,395	52,682,722(CN)	43,900,327(CN) (R)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECTHE BRONX		**	2,533,684(CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION A POLICE TRAINING FACILITY, CITYWIDE	OF 993,972,293	1,082,219,689(CN)	1,027,483,069(CN) (R)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINC MANHATTAN	т, 22,262,486	22,742,081(CN)	479,596(CN) (R)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENT	ER CP	**	12,610,903(CN) 157,656,614(P)
PO-212 056 261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPOUNITS, BROOKLYN.		557,581(CN)	238(CN)
PO-221 056 267	ALL BOROUGHS: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDTIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	СР	**	4,176(CN)
PO-223 056 271	CONSTRUCTION OF A NEW PRECINCT, STATEN ISLAND	СР	**	65,270,456(CN)
	TOTALS FOR: POLICE			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A F	TED THREE	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PO-194 056 257	0 (CN)	0 (CN)	0 (CN)	9,436,000(CN)	20,564,000(CN)	0	2012
PO-196 056 259	2,800,000(CN)	0 (CN)	0 (CN)	9,808,000(CN)	20,222,000(CN)	0	2012
PO-201 056 239	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-202 056 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PO-205 056 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-207 056 268	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-208 056 269	10,550,016(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
PO-212 056 261	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-221 056 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PO-223 056 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
	36,178,849(CN)	34,498,769(CN)	30,755,000(CN)	66,075,945(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS 1	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJEC	APPROPRIATION AVAILABLE AS OF 05/31/09 TS ARE HEREBY REAPPROPRIATED
PT-R395 802 R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	1,668,590	1,668,590(CN)	164(CN)
PT-297 802 206	HUNTS POINT FOOD PROCESSING AND DISTRIBUTION CENTER, CONSTRUCTION AND RECONSTRUCTION, INCLUDING PIERS, STRUCTURES AND LAND, HUNTS POINT, BRONX, INCLUDES WHOLESALE MEAT AND FISH MARKETS.	89,799,813	23,386,377(CN) 65,413,436(CX) 1,000,000(F)	2(CN) 0(CX) 168(F)
PT-357 802 211	HOWLAND HOOK MARINE TERMINAL: ACQUISITION AND DEVELOPMENT; INCLUDING CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT FOR TERMINAL AND RELATED AREAS, STATEN ISLAND.	78,217,583	21,481,221(CN) 54,796,838(CX) 1,939,524(F)	2,003(CN) 1(CX) 0(F)
PT-395 802 232	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHS	СР	**	0(CN) 51,454(F) 1(S)
	TOTALS FOR: PORTS INTL TRADE & COMM			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P :	ED THREE TAL PROGR	Y E A R A M FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
					COMPLETE	OPERATION	COMPLETION
PT-R395 802 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PT-297 802 206	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2005
PT-357 802 211	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2000
PT-395 802 232	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
	0	0	0	0			

1	2	3	4	5
BUDGET	TITLE	TOTAL	TOTAL	APPROPRIATION
LINE; FMS NUMBER		ESTIMATED COST	APPROPRIATION AS OF 05/31/09	AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATED
PU-C016 856 C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE.	СР	**	100,000(CN)
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP R	**	2,048,297(CN) (R)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	СР	**	2,580(CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	СÞ	**	2,555(CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	СР	**	264,339(CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETREIVAL EQUIPMENT, THE BRONX	СР	**	111,659(CN)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AI INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	ND CP	**	127,888,395(CN) 30,000,598(F) 1(S) 0(P) (R)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	C₽	**	427,354,764(CN) 10,000,000(F) 300,000(P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	СР	**	110,101,107(CN) (R)
PU-17 856 721	CITYWIDE TECHNOLOGY INVESTMENTS	CP	**	42,486,712(CN)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR	R CP	**	257,205(CN)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	155,627,298(CN)
	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	СР	**	20,543,767(CN) 0(CX)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	СР	**	162,569,951(CN)
PU-25 856 723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISTION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPALS FOR MUNICIPALITIES, CITYWIDE	СР	**	0(CN)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	**	0 (CN)
	TOTALS FOR: EDP EQUIP & FINANC COSTS			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOF CA	TED THREE				
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PU-C016 856 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PU-K001 856 K90	5,905(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PU-R016 856 R92	0 (CN)	0 (CN)	0(CN)	0 (CN)	СР	0	СР
PU-X016 856 X01	340(CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СР
PU-15 856 710	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PU-16 856 711	50,000,000(CN) 0(F) 0(P)	78,846,781(CN) 0(F) 0(P)	35,206,000(CN) 0(F) 0(P)	40,831,000(CN) 0(F) 0(P)	СР	0	СР
PU-16A 856 716	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PU-17 856 721	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PU-19 856 722	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PU-21 856 714	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-22 856 715	30,000,000(CN) 6,316,000(CX)	0(CN) 0(CX)	0(CN)	0(CN) 0(CX)	СР	0	CP
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PU-25 856 723	279,372,000(CN)	79,800,000(CN)	79,800,000(CN)	79,800,000(CN)	СР	0	СР
PU-26 856 724	20,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
	379,378,245(CN) 6,316,000(CX)	158,646,781(CN) 0(CX)	115,006,000(CN) 0(CX)	120,631,000(CN) 0(CX)			

	ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5					
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09					
NUMBER	PRIOR A	PPROPRIATIONS F	OR THE FOLLOWING PROJE	CTS ARE HEREBY REAPPROPRIATED					
PV-C022 126 C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	884,000(CN)					
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	1,503,208(CN) (R)					
PV-C100 126 C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	СР	**	179,000(CN)					
PV-C101 126 C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	СР	**	488,000(CN)					
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	65,789(CN) 300,058(S)					
PV-C176 126 C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	СР	**	11,986(CN)					
PV-C205 126 C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	СР	**	311,500(CN)					
PV-C230 126 C30	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	СР	**	100,433(CN)					
PV-C236 126 C06	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	СР	**	39,690(CN)					
PV-C262 126 C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,833,929	11,833,929(CN)	8,010(CN)					
PV-C264 126 C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	СР	**	19,545(CN)					
PV-C272 126 C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	21,255(CN)					
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	СР	**	21,630(CN) (R)					
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,161,868	8,161,868(CN)	129,000(CN)					
PV-C291 126 C91	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	СР	**	355,525(CN)					
PV-C302 126 C32	RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,371,127	1,371,127(CN)	46,392(CN)					
PV-C341 126 C41	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	109,808(CN) (R)					
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX		2,979,866(CN)	628,961(CN) (R)					

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE ITAL PROGR	Y E A R A M FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
					COMPLETE	OPERATION	COMPLETION
PV-C022 126 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C034 126 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C100 126 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C101 126 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C175 126 C03	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
PV-C176 126 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-C205 126 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C230 126 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C236 126 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C262 126 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C264 126 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-C272 126 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-C274 126 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2006
PV-C291 126 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C302 126 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C341 126 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PRIC	OR APPROPRIATIONS F	OR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
PV-C466 126 C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	СР	**	14,001(CN)
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	СР	**	3,240,259(CN) 1,336,000(P) (R)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	СР	**	36,778(CN) (R)
PV-C475 126 C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	СР	**	43,000(CN)
PV-C477 126 C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	4,997,410	4,997,410(CN)	79,000(CN)
PV-C489 126 C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	18,153,275	18,153,275(CN)	29,000(CN)
PV-C490 126 C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	СР	**	252,409(CN)
PV-C501 126 C08	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	СР	**	9,000(CN)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,390,391	1,390,391(CN)	85,000(CN)
PV-C503 126 C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,769,664	16,769,664(CN)	179,000(CN)
PV-C510 126 C51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	СР	**	14,395(CN) (R)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	СР	**	206,953(CN) 5,981(P)
126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	СР	**	927,000(CN)
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	СР	**	275,000(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	СР	**	1,670,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	СР	**	1,250,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE TAL PROGR	YEAR AM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-C466 126 C46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-C467 126 C67	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
PV-C471 126 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C475 126 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C477 126 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C489 126 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PV-C490 126 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C501 126 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2005
PV-C503 126 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C510 126 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-C525 126 C25	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
PV-DN001 126 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN002 126 A01	0 (CN)	0 (CN)	0 (CN)	0(CN)	CP	0	СР
PV-DN010 126 A03	0 (CN)	112,000(CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN016 126 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

	ADOFTED CAPITAL	BUDGET FOR FISCAL YE		
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER				PROJECTS ARE HEREBY REAPPROPRIATE
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP R	**	3,805,000(CN)
PV-DN019 126 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANC THEATER.		**	172,000(CN)
PV-DN021 126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.		**	1,350,000(CN)
PV-DN022 126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP R	**	175,000(CN)
PV-DN027 126 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION		**	2,000,000(CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	CP R	**	450,000(CN)
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.		**	925,000(CN)
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP R	**	1,010,000(CN)
PV-DN051 126 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP R	**	225,000(CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC	CP R	**	25,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICA ART.	CP R	**	1,000,000(CN)

6	7	8	9	10	11	12	13
	ADOPTED	A D O P T	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P FY 2011	ITAL PROG FY 2012	F A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN017 126 A06	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	СÞ
PV-DN019 126 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN021 126 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN022 126 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN027 126 A10	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN031 126 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN038 126 A13	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN042 126 A14	85,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN051 126 A96	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN066 126 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN067 126 AB4	0 (CN)	0 (CN)	0 (CN)	10,000,000(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER 		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATE
PV-DN072 126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	CP CR	**	1,441,157(CN)
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN		**	4,000,000(CN)
PV-DN076 126 AB7	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.		**	550,000(CN)
PV-DN087 126 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	СР	**	0 (CN)
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY		**	3,725,000(CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.		**	1,000(CN)
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	СР	**	313(CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.		**	483,584(CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	СР	**	232,901(CN)
PV-DN121 126 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.		**	0(CN)
PV-DN122 126 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	СР	**	0(CN)

	ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010						
6	7	8	9	10	11	12	13
DUDGE	ADOPTED	A D O P T	ED THREE Y	EAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P I FY 2011	TAL PROGRA FY 2012	M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN072 126 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN074 126 AH2	2,250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-DN076 126 AB7	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN087 126 B10	750,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN091 126 A18	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN097 126 A19	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN101 126 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-DN111 126 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN120 126 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN121 126 B12	230,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
PV-DN122 126 B13	375,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS F	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATES
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	CP	**	443,000(CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	250,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	CP	**	706,197(CN)
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	736,630(CN)
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	722,000(CN) (R)
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	1,000,000(CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	293,000(CN)
PV-DN157 126 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	CP	**	750,000(CN)
PV-DN159 126 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOLKSBEINE YIDDISH THEATER		**	450,000(CN)
PV-DN161 126 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	СР	**	188,000(CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	605,000(CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	CP	**	40,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGI	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN123 126 A24	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN124 126 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN127 126 A26	80,000(CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СР
PV-DN131 126 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
PV-DN132 126 A29	0 (CN)	0(CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN143 126 A30	67,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN149 126 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN157 126 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN159 126 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PV-DN161 126 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN166 126 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN176 126 A39	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1	2	3		5
-	2	3		5
BUDGET LINE; MS UMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
				PROJECTS ARE HEREBY REAPPROPRIATE
PV-DN180 126 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	СР	**	0 (CN)
V-DN181 26 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	СР	**	1,031,000(CN)
V-DN185 26 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	СР	**	277,000(CN)
PV-DN187 26 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	СР	**	0 (CN)
PV-DN194 126 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	СÞ	**	2,500,000(CN)
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	СР	**	1,750,000(CN)
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERIORY THEATRE.	СР	**	1,192,080(CN)
PV-DN197 126 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	СР	**	250,000(CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	СР	**	58,000(CN)
PV-DN199 126 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	СР	**	700,000(CN)
 PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	СР	**	1,000,000(CN)

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BUDGET	ADOPTED FY 2010	ADOP CAP	TED THREE ITAL PROG	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN180 126 B01	100,000(CN)	0 (CN)	0 (CN)	0(CN)	CP	0	CP
PV-DN181 126 A41	315,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN185 126 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СЪ
PV-DN187 126 B02	73,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
PV-DN194 126 AB8	2,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN195 126 A44	0 (CN)	1,250,000(CN)	1,250,000(CN)	1,750,000(CN)	CP	0	CP
PV-DN196 126 A45	438,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN197 126 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN198 126 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN199 126 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
PV-DN204 126 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

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BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
126 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.		**	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	1,500,000(CN)
PV-DN219 126 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.		**	0 (CN)
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	215,948(CN)
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP ER	**	2,000(CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP ER	**	80,000(CN)
PV-DN233 126 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDI GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LEAGUE OF AMERICAN THEAT!		**	1,410,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	СР	**	1,000,000(CN)
126 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE CONSERVANCY.		**	250,000(CN)
PV-DN247 126 A58	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	750,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDI GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	225,050(CN)

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BUDGET	ADOPTED FY 2010	A D O P	TED THREE	YEAR Ram			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN205 126 B04	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
PV-DN209 126 A50	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN219 126 B05	300,000(CN)	2,000,000(CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-DN222 126 A51	176,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN223 126 A52	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN224 126 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN233 126 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-DN238 126 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN245 126 A57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-DN247 126 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PV-DN250 126 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING F	PROJECTS ARE HEREBY REAPPROPRIATE
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP ER	**	250,000(CN)
PV-DN266 126 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE AF CENTER.		**	22,000(CN)
PV-DN274 126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	CP CR	**	179,000(CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP CR	**	750,000(CN)
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN	r .	**	300,000(CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	СР	**	20,000(CN)
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTO ART.		**	1,000(CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP CR	**	1,500,000(CN)
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP :R	**	150,000(CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERIC HISTORY.		**	123,000(CN)
PV-DN288 126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP CR	**	250,000(CN)

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	ADOPTED	ADOPT	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN256 126 A60	130,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN266 126 A61	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN274 126 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN277 126 AK1	600,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	 СР
PV-DN278 126 A65	50,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN279 126 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN280 126 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN281 126 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN285 126 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
PV-DN287 126 A71	0 (CN)		0 (CN)		CP	0	СР
PV-DN288 126 A72	125,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PRO	APPROPRIATION AVAILABLE AS OF 05/31/09 DJECTS ARE HEREBY REAPPROPRIATI
PV-DN290 .26 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	СР	**	1,600,000(CN)
.26 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	СР	**	19,254(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW WAY CIRCUS.	СÞ	**	400,000(CN)
PV-DN304 226 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	СÞ	**	2,902,000(CN)
PV-DN307 .26 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	СР	**	5,000(CN)
V-DN329 26 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	СР	**	169,000(CN)
PV-DN330 26 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	СР	**	0 (CN)
PV-DN332 26 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	СР	**	860,000(CN)
PV-DN342 226 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	СÞ	**	100,000(CN)
PV-DN345 26 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	СР	**	120,958(CN)
PV-DN353 26 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	СР	**	2,750,000(CN)
V-DN354 26 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	СР	**	440,000(CN)

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BUDGET LINE; FMS	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P FY 2011	ED THREE ITAL PROGE FY 2012	YEAR AM FY 2013	REQUIRED	MAINTENANCE	ESTIMATED
NUMBER					TO COMPLETE	AND OPERATION	DATE OF COMPLETION
PV-DN290 126 A73	1,150,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СÞ
PV-DN291 126 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN294 126 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN304 126 A76	2,250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN307 126 A77	275,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN329 126 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN330 126 A79	170,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN332 126 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN342 126 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN345 126 A83	322,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN353 126 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN354 126 AC9	440,000(CN)	0 (CN)	0 (CN)	0(CN)	CP	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATED
PV-DN356 126 A85		СР		500,000(CN)
PV-DN362 126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS ASSET. ANN'S.		**	145,000(CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	СР	**	750,000(CN)
PV-DN372 126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	СР	**	200,000(CN)
PV-DN373 126 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	СР	**	22,119(CN)
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	СР	**	200,000(CN)
PV-DN383 126 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN.	СР	**	1,300,000(CN)
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	СР	**	2,500,000(CN)
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	СР	**	1,876,000(CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	СР	**	153,381(CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	СР	**	1,400,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT CAP	ED THREE	YEAR AM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN356 126 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN362 126 A86	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN364 126 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN372 126 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN373 126 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN375 126 A90	0 (CN)	2,000,000(CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN383 126 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN385 126 AJ1	1,250,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN394 126 A92	0 (CN)	0 (CN)	0 (CN)	0(CN)	CP	0	CP
PV-DN409 126 A93	184,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN411 126 A94	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

1	2	3	4	5
	-			
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS		PROJECTS ARE HEREBY REAPPROPRIATE
PV-DN413 L26 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	CP R	**	0 (CN)
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.		**	676,736(CN)
PV-DN417 126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	СР	**	7,000(CN)
 PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP R	**	46,001(CN)
PV-DN419 126 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	CP R	**	0 (CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	CP R	**	125,000(CN)
PV-DN426 126 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL.	CP R	**	500,000(CN)
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP R	**	1,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	CP	**	3,200,000(CN)
126 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.		**	0 (CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP R	**	85,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTSPACE PROJECTS INC.	СР	**	1,500,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP! CAP	TED THREE ITAL PROGI	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN413 126 B03	29,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN414 126 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-DN417 126 A97	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN418 126 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PV-DN419 126 B15	0 (CN)	0 (CN)	2,500,000(CN)	0 (CN)	C₽	0	СР
PV-DN424 126 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN426 126 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PV-DN434 126 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN454 126 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PV-DN463 126 B14	900,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
PV-DN569 126 AH3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-DN570 126 AH4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5				
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09				
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATE				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.		**	100,000(CN)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	125,000(CN)				
126 AH7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRIENDS OF THE NEW YORK TRANS MUSEUM.	IT	**	150,000(CN)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUTHEATER.	CP CR	**	138,000(CN)				
126 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.		**	125,000(CN)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	CP CR	**	50,000(CN)				
PV-DN577 126 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM.	CP	**	300,000(CN)				
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP R	**	80,000(CN)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.	CP	**	33,000(CN)				
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	C₽	**	16,846(CN)				
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	OF CP	**	12,257,791(CN)				
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING	СР	**	9,367,156(CN)				

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T	ED THREE	 У E A R ам			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-DN571 126 AH5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN572 126 AH6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-DN573 126 AH7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-DN574 126 AH9	188,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN575 126 AG4	63,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	C₽
PV-DN576 126 AG0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN577 126 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	 СР
PV-DN579 126 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	 СР
PV-DN606 126 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D022 126 D22	3,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D034 126 D02	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

BUDGET INE; 'MS IUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
PV-D101 .26 D13	PRIOR A CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	APPROPRIATIONS F	OR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIAT
PV-D175 .26 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	1,456,450(CN)
V-D176 26 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	14,401,142(CN)
V-D205 26 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	СР	**	5,014,000(CN)
V-D230 26 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	СР	**	1,046,004(CN)
V-D235 26 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	СР	**	6,862,847(CN)
V-D236 26 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	СР	**	11,550,000(CN)
V-D241 26 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	СЪ	**	771,718(CN)
V-D262 26 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	СР	**	1,179,094(CN)
V-D264 26 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	СР	**	8,840,000(CN)
V-D272 26 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	СР	**	4,899,805(CN)
V-D274 26 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	5,068,918(CN)
V-D279 26 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	7,568,089(CN)
V-D289 26 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	7,140,000(CN)
7-D291 26 D91	CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	3,760,720(CN)
7-D302 26 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	2,462,766(CN)
7-D341 26 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION,	CP	**	2,754,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOP CAP FY 2011	TED THREE TAL PROGR	Y E A R A M FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	COMPLETE	OPERATION 0	COMPLETION
PV-D175 126 D03	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D176 126 D01	3,035,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D205 126 D04	49,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D230 126 D30	1,173,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-D235 126 D35	3,250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D236 126 D06	135,000(CN)	1,000,000(CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-D241	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
126 D41							
PV-D262 126 D62	1,600,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	2,220,000(CN)	0(CN)	0 (CN)	0(CN)	СР	0	СР
PV-D272 126 D14	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D274 126 D31	2,156,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D279 126 D79	0 (CN)	2,500,000(CN)	2,500,000(CN)	0 (CN)	СР	0	СР
PV-D289 126 D10	2,250,000(CN)	2,500,000(CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0(CN)	СР	0	СР
PV-D302 126 D32	5,300,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D341 126 D34	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PRO	APPROPRIATION AVAILABLE AS OF 05/31/09 DJECTS ARE HEREBY REAPPROPRIATE
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	СР	**	2,653,513(CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	СР	**	602,786(CN)
 PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 3 WEST 42ND STREET.	CP 30	**	20,687,550(CN)
 PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING TO PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	СР НЕ	**	834,541(CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTA	N CP	**	901,838(CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICL	CP ES	**	2,250,000(CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDE PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP NG	**	50,100(CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	СР	**	8,004,662(CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	СР	**	1,032,656(CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP NT	**	2,592,560(CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHA- OF EQUIPMENT AND VEHICLES, MANHATTAN	CP SE	**	70,000(CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHAOF EQUIPMENT AND VEHICLES, STATEN ISLAND		**	66,654(CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT A VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE		**	4,910,273(CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	. СР	**	1,288,453(CN)
 PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	СР	**	3,456(CN)
 PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СÞ	**	2,553,764(CN)
 PV-KN018 126 K25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAMSBURG ART AND HISTORICAL SOCIETY.	СР	**	0 (CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-D464 126 D07	2,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D466 126 D46	300,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D467 126 D67	7,773,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D471 126 D71	800,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D475 126 D11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D477 126 D77	1,123,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D489 126 D48	3,100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D490 126 D05	1,563,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-D501 126 D08	2,600,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D503 126 D50	1,250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D510 126 D51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-D520 126 D60	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D525 126 D25	375,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D998 126 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-KN018 126 K25	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PR	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATE
PV-KN028 126 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	СР	**	0 (CN)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	900,000(CN)
PV-KN065 126 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE.	СР	**	60,000(CN)
PV-KN066 126 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	CP	**	75,000(CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	СÞ	**	80,000(CN)
PV-KN072 126 K11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	CP	**	2,472,000(CN) (R)
 PV-KN075 126 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	СР	**	260,000(CN)
PV-KN076 126 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.		**	200,000(CN)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	СР	**	1,900,000(CN) (R)
126 AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.		**	0(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	СР	**	500,000(CN)
 PV-KN113 126 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REEL WORKS TEEN FILMMAKING		**	0(CN)

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BUDGET LINE;	ADOPTED FY 2010 CAPITAL	C A P	ED THREE	RAM	DECLEDED	V3 TV#TV1 V4T	
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-KN028 126 K26	1,133,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-KN053 126 K07	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PV-KN065 126 K08	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PV-KN066 126 K09	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PV-KN068 126 K10	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-KN072 126 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-KN075 126 K12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-KN076 126 K13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-KN087 126 K14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-KN088 126 AI3	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PV-KN112 126 K15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PV-KN113 126 K24	75,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 VECTS ARE HEREBY REAPPROPRIATE
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	185,000(CN) (R)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	300,000(CN)
PV-KN258 126 K18	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.	CP	**	250,000(CN)
PV-KN358 126 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN REPERTORY COMPANY, INC.	CP	**	1,000,000(CN) (R)
126 K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SMACK MELLON STUDIOS.	CP	**	150,000(CN) (R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	1,000,000(CN)
PV-KN462 126 K23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY.	C₽	**	395,000(CN) (R)
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	СР	**	3,045,764(CN) (R)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	2,143,000(CN) (R)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	СР	**	9,774,354(CN) (R)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	C₽	**	3,234,057(CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	СР	**	3,768,725(CN) (R)
PV-K467 126 K67	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	9,585,254	7,290,046(CN) 1,500,000(P)	1,152,206(CN) 1,500,000(P) (R)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	3,727,430(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T CAP	ED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-KN124 126 K16	0 (CN)	0 (CN)	0 (CN)	0(CN)	СР	0	СР
PV-KN197 126 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-KN258 126 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN358 126 K19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
PV-KN387 126 K20	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-KN429 126 K22	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-KN462 126 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-K230 126 K01	910,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
PV-K235 126 K02	1,175,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-K236 126 K03	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-K262 126 K04	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-K264 126 K05	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-K467 126 K67	1,000,208(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	500,000(CN) 0(P)	0(CN 0(P)) 0	2007
PV-K520 126 K06	0 (CN)	1,000,000(CN)	0 (CN)	0 (CN)	СР	0	СР

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PR	OR APPROPRIATIONS E	FOR THE FOLLOWING PRO	DJECTS ARE HEREBY REAPPROPRIATE
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	36,412(CN)
PV-MN001 126 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	СÞ	**	243,000(CN)
PV-MN002 126 M48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	СР	**	410,000(CN)
PV-MN016 126 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	СÞ	**	225,000(CN)
PV-MN017 126 AH1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	СР	**	0(CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	СР	**	0 (CN)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).	СР	**	500,000(CN)
PV-MN038 126 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	500,000(CN)
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	СР	**	500,000(CN)
 PV-MN051 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	СР	**	110,000(CN)
PV-MN052 126 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T. JONES/ARNIE ZANE DANCE COMPANY.	C₽	**	500,000(CN) (R)
PV-MN091 126 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	СР	**	2,400,000(CN) (R)

6	7 	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGR	YEAR AM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-K999 126 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN001 126 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-MN002 126 M48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN016 126 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN017 126 AH1	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN027 126 M12	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN031 126 M13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-MN038 126 M14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-MN042 126 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN051 126 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN052 126 M17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN091 126 M18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

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BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS I	FOR THE FOLLOWING PRO	OJECTS ARE HEREBY REAPPROPRIATE
PV-MN099 126 M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP CR	**	250,000(CN)
PV-MN121 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP :R	**	100,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.		**	120,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	CP	**	175,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.		**	248,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	СР	**	200,000(CN) (R)
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	СР	**	500,000(CN)
PV-MN157 126 M50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER.	CP CR	**	1,000,000(CN) (R)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	CP CR	**	161,000(CN)
126 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.		**	500,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATER.	СР	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP!	TED THREE ITAL PROGI	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN099 126 M19	0 (CN)	100,000(CN)	0 (CN)	0 (CN)	CP	0	СÞ
PV-MN121 126 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN122 126 M21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN127 126 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN131 126 M23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN132 126 M24	275,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-MN143 126 M26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN157 126 M50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-MN162 126 M27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	CP
 PV-MN176 126 M28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-MN196 126 M29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

DUDGET LITLE TOTAL CONTROLLED PROPERTY OF THE POLICY ON THE POLICY OF THE POLICY OF THE POLICY OF THE POLICY OF THE POLICY ON THE POLICY OF THE POLICY OF THE POLICY OF THE POLICY OF THE POLICY ON THE POLICY OF TH	5	4	3	2	1
LINE; TOTAL APPROPRIATION APPROPRIATION APPROPRIATION OF 05/31/09					
PV-NN245 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OF STREET OWNER DESIGNATIONS FOR THE FOLLOWING PROSPECTATION OF A NON-CITY OWNER DESIGNATION OF STREET OWNER OF STREET OWNER OWNERS AS A CAPITAL ASSET UNDER GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE LOWER EAST-SIDE CONSERVANCY. PV-NN247 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE LOWER EAST-SIDE CONSERVANCY. MICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE LOWER MANNATHAN CULTURAL COUNCIL. PV-NN250 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANNATHAN CULTURAL COUNCIL. PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANNATHAN CULTURAL COUNCIL. PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANNATHAN CULTURAL COUNCIL. PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANNATHAN MIGHEMORE GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANNATHAN MIGHEMORE GRANDALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA MUNICIPALITIES; FOR THE METROPOLITAN PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA MUNICIPALITY OF THE METROPOLITAN OPERA MUNICIPALITY OF THE METROPOLITAN OPERA MUNICIPALITY OF THE METROP	APPROPRIATION AVAILABLE AS OF 05/31/09	APPROPRIATION	ESTIMATED	TITLE	LINE; FMS
126 M33 INSTALLATION OF A NON-CITY OWNED PRYSICAL PUBLIC SHETEMENT OR HERPOYMENS WITH A CITY PURPOSE, MORE SHETEMENT OR HERPOYMENS WITH A CITY PURPOSE, MOUNCIPALITIES; FOR THE LOWER MANHATAN CULTURAL COUNCIL. PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP *** 126 M35 INSTALLATION OF A NON-CITY OWNED PURSICAL PUBLIC MORE GENERALLY ACCEPTED ACCOUNTING PHINCIPLES FOR METHOD OF A NON-CITY OWNED PURSICAL PUBLIC MINISTRALITY ACCEPTED ACCOUNTING PHINCIPLES FOR METHOD OF A NON-CITY OWNED PURSICAL PUBLIC MINISTRALITY ACCEPTED ACCOUNTING PHINCIPLES FOR METHOD OF A NON-CITY OWNED PURSICAL PUBLIC MINISTRALITY ACCEPTED ACCOUNTING PHINCIPLES FOR MINISTRALITY ACCEPTED ACCOUNTING PHINCIPLES FOR MINISTRALITY ACCEPTED ACCOUNTING PHINCIPLES FOR MINISTRALITY OF A NON-CITY OWNED PURSICAL PUBLIC MINISTRALITY OF A NON-CITY OWNED PUBLIC MINISTRALITY OF A NON-CITY OW	PROJECTS ARE HEREBY REAPPROPRIATED	FOR THE FOLLOWING PR	OR APPROPRIATIONS	PR	NUMBER
PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-NN250 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER CREATER OR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-NN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-NN256 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-NN267 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CREATER OR MINICIPALITIES; FOR THE MON-CITY OWNED PHYSICAL PUBLIC CREATER OR CRE	250,000(CN) (R)	**	CP	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE CONSERVANCY.	126 M33
BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER WINTCIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL. PV-MN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR NETWORK FIREHOUSE. PV-MN263 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MASSOCIATION. PV-MN277 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENTSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MICH WOULD BE CLASSIFIED AS A CAPITAL BETT UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF AFFICAM ART. PV-MN278 PV-MN278 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENTSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF AFRICAM ART. PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENTSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN. PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENTSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENTSTALLATION OF MON-CITY OWNED PHYSICAL PUBLIC GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CH	700,000(CN)	**	СР	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TEMEMENT	PV-MN247
PV-MN255 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M35 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC EFTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WE CAN A CONSTRUCTION OF A NON-CITY OWNED PHYSICAL PUBLIC EFTERMENT OF A CONSTRUCTION, ACQUISITION OR CP ** PV-MN263 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M36 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC EFTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION. PV-MN277 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M37 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC EFTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART. PV-MN278 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M38 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC EFTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN. PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M39 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WINCE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** PV-MN279 CONSTRUCTION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WINDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WINDER	200,000(CN) (R)	**		BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	PV-MN250 126 M34
PV-MN263 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION. PV-MN277 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M37 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART. PV-MN278 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M38 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN. PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** AMERICA CENTRE STREET LOCATION. CP ** STATEMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE	850,000(CN)		СР	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	PV-MN255 126 M35
PV-MN277 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART. PV-MN278 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN. PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ESTIMATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. CP ** ** PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR AMERICA CENTRE STREET LOCATION. CP ** ** ** PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR AMERICA CENTRE STREET LOCATION. CP ** ** ** PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR AMERICA CENTRE STREET LOCATION. CP ** ** ** ** PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR AMERICA CENTRE STREET LOCATION. CP ** ** ** ** ** ** ** ** ** **	350,000(CN)	**	СР	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	PV-MN263 126 M36
126 M38 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN. PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR 10 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. PV-MN288 126 M47 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE	500,000(CN)			CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	
PV-MN279 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M39 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION. PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE ** ** CP ** ** ** ** ** ** ** ** ** **	200,000(CN)	**	СР	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	
PV-MN288 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M47 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE	14,500(CN)	**	СÞ	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN	PV-MN279
	0 (CN)	**		CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE	
PV-MN290 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M52 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	614,000(CN)			INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	126 M52
PV-MN296 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 126 M40 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CHINESE CULTURAL CENTER.	24,000(CN) (R)			CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CHINESE CULTURAL	PV-MN296

6	7	8	9	10	11	12	13
BIIDOEM	ADOPTED	A D O P T	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN245 126 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN247 126 M32	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN250 126 M34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN255 126 M35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN263 126 M36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-MN277 126 M37	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-MN278 126 M38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-MN279 126 M39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN288 126 M47	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN290 126 M52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN296 126 M40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1 	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
				JECTS ARE HEREBY REAPPROPRIATE
PV-MN304 L26 M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	СР	**	0 (CN)
PV-MN307 126 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	СР	**	0 (CN)
PV-MN319 126 M41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPENHOUSENEWYORK, INC (OHNY).	СР	**	145,000(CN)
PV-MN320 126 M42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	СР	**	500,000(CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	СР	**	28,000(CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	СР	**	129,000(CN)
PV-MN389 126 M46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE, INC.	СР	**	146,000(CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	СР	**	75,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	СР	**	500,000(CN)
126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM	СР	**	410,000(CN) (R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	СР	**	650,000(CN)
PV-MN461 126 M53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	СР	**	171,960(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP: CAP	ED THREE				
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-MN304 126 M55	350,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-MN307 126 M30	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN319 126 M41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN320 126 M42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-MN354 126 M44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN385 126 M45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-MN389 126 M46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN409 126 M54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-MN419 126 M49	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN423 126 M51	350,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN454 126 AB3	0 (CN)	0 (CN)	0 (CN)	0(CN)	СР	0	CP
PV-MN461 126 M53	40 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5				
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09				
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIATE				
PV-MN463 126 AI1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.		**	0 (CN)				
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	СР	**	1,067,999(CN) (R)				
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS A IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	ND CP	**	1,048,000(CN)				
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	699,996(CN)				
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	СР	**	497,837(CN)				
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	СР	**	762,892(CN)				
PV-M467 126 M05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	СР	**	2,166,959(CN)				
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTA	N.	**	1,000,217(CN)				
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	СР	**	1,136,955(CN)				
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLE MANHATTAN.	CP	**	10,000(CN)				
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR L MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREE AND 6 EAST 1ST STREET, MANHATTAN.		2,417,657(CN)	858(CN)				
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	СР	**	51,982(CN)				
PV-QN010 126 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,850,000(CN)				
PV-QN194 126 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.		**	227,000(CN)				
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP CR	**	1,027,000(CN) (R)				

BUDGET	ADOPTED FY 2010	ADOP T CAP	TED THREE ITAL PROGE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
PV-MN463 126 AI1	750,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-M022 126 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-M034 126 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-M241 126 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	0 (CN)	163(CN)	0 (CN)	0 (CN)	CP	0	СР
PV-M289 126 M04	400,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-M467 126 M05	500,041(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-M503 126 M07	500,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2005
PV-M999 126 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-QN010 126 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-QN194 126 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-QN198 126 Q11	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

		BUDGET FOR FISCAL YE	EAR 2010	
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	5 APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	:	PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP R	**	115,000(CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP R	**	694,000(CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP R	**	853,000(CN)
PV-QN412 126 Q15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP R	**	35,000(CN)
PV-QN413 126 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	CP R	**	0(CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	СР	**	42,999(CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	4,387,254(CN) (R)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	СР	**	2,611,454(CN) 156(S) (R)
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	СР	**	16,975,551(CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,467,050(CN) (R)
PV-Q467 126 Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	D CP	**	11,779,607(CN) 0(F) 31(S) (R)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	СР	**	550,000(CN)
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.		**	546,702(CN)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE: GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NTREPID SEA, AIR & SPACE MUSEUM.		**	700,000(CN)

6	7	8	9	10	11	12	13
DUDG==	ADOPTED	A D O P T		YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-QN304 126 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-QN332 126 Q13	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-QN373 126 Q14	300,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN412 126 Q15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-QN413 126 AG9	45,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-Q001 126 Q08	65,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-Q272 126 Q01	1,300,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-Q274 126 Q03	1,999,691(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
PV-Q291 126 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-Q466 126 Q04	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-Q467 126 Q05	1,426,659(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
PV-Q501 126 Q06	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-RN194 126 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	JECTS ARE HEREBY REAPPROPRIATE 1,500,000(CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	5,658,000(CN) (R)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	780,000(CN)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	668,999(CN)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	СР	**	1,780,000(CN) (R)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	СР	**	1,054,729(CN)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,049,999(CN) (R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	СЪ	**	350,000(CN) (R)
PV-XN074 126 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	СР	**	303,000(CN)
PV-XN166 126 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	СР	**	0 (CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).	СР	**	40,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND BUILDERS CREATIVE ARTS CENTER.	СР	**	3,345,000(CN)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	СР	**	5,000(CN) (R)
 PV-X006 126 X06	PURCHASE OF EQUIPMENT, PUERTO RICAN TRAVELING THEATER.	СР	**	78,000(CN) (R)

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		ED THREE				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-RN364 126 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-R175 126 R01	310,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-R302 126 R02	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-R341 126 R04	186,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-R477 126 R08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-R490 126 R05	305,271(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-R510 126 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-XN063 126 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СÞ
PV-XN074 126 AG2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-XN166 126 A70	750,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN230 126 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-XN266 126 X09	482,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-XN333 126 X10	58,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-X006 126 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

		BUDGET FOR FISCAL YEA		
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS F	OR THE FOLLOWING PROJ	ECTS ARE HEREBY REAPPROPRIATED
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	1,180,977(CN) (R)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	СР	**	1,455,999(CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AN IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX		**	431,012(CN) (R)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BROWN	IX	**	438,000(CN) (R)
PV-X467 126 X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BRONX AND CITYWIDE		3,511,056(CN)	2,550,000(CN) (R)
PV-Y205 126 Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	СР	**	66,214(CN)
PV-Y262 126 Y06	BROOKLYN CHILDREN'S MUSEUM: RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,654,053	2,654,053(CN)	69,817(CN)
PV-Y289 126 Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	СЪ	**	27,842(CN)
PV-Y341 126 Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.		1,382,915(CN)	31,311(CN)
PV-Y467 126 Y12	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 2 COLUMBUCIRCLE.	CP JS	**	990(CN) 0(P)
PV-Y490 126 Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	138,681(CN) 2,580(S)
PV-N001 126 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.		**	8,000(CN)
PV-N002 126 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	9,633,000(CN) (R)
PV-N010 126 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	C₽ ₹	**	770,000(CN)
PV-N016 126 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC		**	1,400,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT CAP:	ED THREE	Y E A R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-X176 126 X01	230,023(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-X205 126 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-X464 126 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-X467 126 X46	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PV-Y205 126 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-Y262 126 Y06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Y289 126 Y26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-Y341 126 Y10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-Y467 126 Y12	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
PV-Y490 126 Y16	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	CP
PV-N001 126 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N002 126 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	СР
PV-N010 126 AD1	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N016 126 AD2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

		BUDGET FOR FISCAL Y		
1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATED
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).		**	9,125,000(CN)
PV-N019 126 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANC THEATER.	CP ER CE	**	75,000(CN) (R)
PV-N021 126 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN FOLK ART MUSEUM.	CP	**	982,000(CN) (R)
PV-N022 126 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	CP ER	**	50,000(CN)
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION		**	50,000(CN)
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNION EAST 4TH STREET, INC. (ARC).		**	450,000(CN)
PV-N038 126 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	 -	**	500,000(CN) (R)
PV-N044 126 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	CP ER	**	18,128,000(CN) (R)
PV-N051 126 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP ER	**	220,000(CN)
PV-N052 126 AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILL T. JONES/ARNIE ZANE DANCE COMPANY	CP	**	8,000,000(CN) (R)
PV-N053 126 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP ER	**	2,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE !	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N017 126 AD4	2,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
PV-N019 126 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N021 126 AD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N022 126 AD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N027 126 AE1	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N031 126 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N038 126 AE2	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N044 126 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N051 126 AE3	0 (CN)	0 (CN)	0 (CN)	0(CN)	СР	0	CP
PV-N052 126 AE4	0 (CN)	0 (CN)	0 (CN)			0	CP
PV-N053 126 AE5	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0	

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL	APPROPRIATION
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATE
PV-N058 126 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	ER L	**	245,767(CN) (R)
PV-N066 126 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC	CP	**	25,000(CN)
PV-N067 126 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICA		**	575,000(CN)
PV-N072 126 AE7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	ER	**	1,241,000(CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDED PARKING GARAGE.	CP	**	12,891,000(CN) (R)
PV-N076 126 AE9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.	ER	**	550,000(CN)
PV-N080 126 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	CP ER	**	2,000,000(CN)
PV-N087 126 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	0(CN)
PV-N099 126 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.		**	375,000(CN)
PV-N112 126 AF4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP ER	**	2,217,000(CN) (R)
PV-N120 126 AF5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	СР	**	700,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N058 126 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N066 126 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N067 126 AA8	0 (CN)	0 (CN)	0 (CN)	41,500,000(CN)	CP	0	СР
PV-N072 126 AE7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N074 126 AA9	750,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N076 126 AE9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N080 126 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N087 126 B11	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N099 126 AF1	0 (CN)	0 (CN)	0(CN)	0 (CN)	CP	0	СÞ
PV-N112 126 AF4	0 (CN)	0 (CN)	0(CN)	0 (CN)	СР	0	СР
PV-N120 126 AF5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

BUDGET LINE; FMS NUMBER	TITLE	PRIOR APPROPRIATIONS I	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIATED
PV-N121 126 AF6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	СР	**	30,000(CN)
 PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	СР	**	6,000(CN)
 PV-N123 126 AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	CP	**	176,000(CN)
PV-N127 126 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.		**	533,000(CN)
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	СР	**	2,217,816(CN)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	C₽	**	756,000(CN) (R)
 PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	C₽	**	510,000(CN)
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	20,000(CN)
PV-N161 126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.		**	3,835,000(CN)
 PV-N166 126 AI2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	СР	**	150,000(CN)
 PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	СР	**	500,000(CN)
 PV-N181 126 AI4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.		**	315,000(CN) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N121 126 AF6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N122 126 AF8	375,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N123 126 AF9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N127 126 AG1	40,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N131 126 AG3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N132 126 AG5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N143 126 AG7	33,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N144 126 AG8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N161 126 AH8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N166 126 AI2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N176 126 AP2	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N181 126 AI4	158,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PI	RIOR APPROPRIATIONS E	FOR THE FOLLOWING PRO	OJECTS ARE HEREBY REAPPROPRIATE
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	СР	**	324,000(CN)
PV-N194 126 AI6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	СР	**	0 (CN)
 PV-N195 126 AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	СР	**	1,750,000(CN)
PV-N196 126 AI8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	СР	**	250,000(CN)
PV-N197 126 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	СР	**	68,843(CN)
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	СР	**	81,000(CN)
PV-N199 126 AJ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ITALIAN AMERICAN MUSEUM.	СР	**	250,000(CN) (R)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	СР	**	1,100,000(CN)
PV-N205 126 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	СР	**	0 (CN)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	СР	**	500,000(CN) (R)
PV-N214 126 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	СР	**	400,000(CN)

6	7	8	9	10	11	12	13
	ADOPTED	ADOPT	ED THREE Y	EAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P :	ITAL PROGRA	Y 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N185 126 AI5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N194 126 AI6	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-N195 126 AI7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PV-N196 126 AI8	438,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-N197 126 AJ2	139(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N198 126 AJ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N199 126 AJ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N204 126 AJ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N205 126 B07	50,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-N209 126 AJ7	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N214 126 AB5	0 (CN)	6,000,000(CN)	0 (CN)	0 (CN)	СР	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
PV-N219 126 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP CR	**	0 (CN)
PV-N220 126 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR CITY OF NEW YORK		**	20,000(CN)
PV-N222 126 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.		**	0 (CN)
PV-N247 126 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	СР	**	872,000(CN)
PV-N250 126 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP CR	**	250,000(CN) (R)
PV-N251 126 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHEZ BUSHWICK.		**	250,000(CN)
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	СР	**	250,000(CN) (R)
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP.	CP CR	**	2,010,000(CN) (R)
PV-N266 126 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE AR CENTER.		**	1,191,000(CN)
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TH MORGAN LIBRARY & MUSEU		**	91,000(CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.		**	212,000(CN) (R)

6	7	8	9	10	11	12	13
DIIDCES	ADOPTED	A D_O_P_T	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P FY 2011	ITAL PROGR FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N219 126 B06	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N220 126 AB6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N222 126 B16	174,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N247 126 AJ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N250 126 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N251 126 AC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N256 126 AK3	270,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N258 126 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N266 126 AK7	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PV-N268 126 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N274 126 AK9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

	ADOPTED CAPITAL	L BUDGET FOR FISCAL Y	EAR 2010	
1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING F	PROJECTS ARE HEREBY REAPPROPRIATE
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP ER	**	750,000(CN)
PV-N278 126 AL1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN		**	100,000(CN)
PV-N279 126 AL2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP ER	**	45,000(CN)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP ER	**	9,638,000(CN) (R)
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP ER	**	1,250,000(CN) (R)
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP ER	**	621,500(CN)
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP ER	**	80,000(CN)
PV-N304 126 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP ER	**	10,865,000(CN)
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOW		**	308,000(CN) (R)
PV-N314 126 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAMA FOUNDATION FOR THE ARTS.	CP ER	**	175,000(CN)
PV-N320 126 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	CP	**	3,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P	TED THREE ITAL PROG	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N277 126 AD5	400,000(CN)	0 (CN)	0 (CN)	0(CN)	СР	0	CP
PV-N278 126 AL1	50,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N279 126 AL2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
 PV-N281 126 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
PV-N288 126 AL6	125,000(CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СР
PV-N290 126 AL8	650,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N291 126 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N304 126 AM3	3,750,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PV-N307 126 AM5	25,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N314 126 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N320 126 AA4	5,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATE
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	CP ER	**	237,000(CN) (R)
PV-N330 126 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP SR	**	1,045,000(CN)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP CR	**	1,650,000(CN)
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	CP ER	**	55,000(CN)
PV-N350 126 AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ACADEMY OF DESIGN		**	15,000(CN) (R)
PV-N353 126 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROSIE'S BROADWAY KIDS.	CP CR	**	1,425,000(CN) (R)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPAN		**	1,063,000(CN) (R)
PV-N356 126 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	CP CR	**	500,000(CN) (R)
PV-N362 126 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS ST. ANN'S.		**	100,000(CN) (R)
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDEGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP ER	**	585,000(CN)
PV-N368 126 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DRAWING CENTER.	CP ER	**	10,000,000(CN) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A P	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N329 126 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PV-N330 126 AN1	80,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N333 126 AP3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PV-N345 126 AG6	30,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N350 126 AC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
PV-N353 126 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-N354 126 AN5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-N356 126 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-N362 126 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-N364 126 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СÞ
 PV-N368 126 AC5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

Title	1	2	3	4	5
NOTICE STATE STA	LINE; FMS		ESTIMATED COST	APPROPRIATION AS OF 05/31/09	AVAILABLE AS OF 05/31/09
126 NO. SINPLALATION OF A NON-CITY OWNER PRESCRIPTION OF A CONTROL OF		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	СР	**	32,000(CN)
PU-NASS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP 50,000 (CN) SETTERNANT OR MARCHANISTO FOR THE ACTIVITY DEBLIC SETTERNANT OR MARCHANIST CONTROL THE ACTIVITY DEBLIC SETTERNANT OR SETTERN		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	СР	**	20,000,000(CN)
126 A04 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC DIRECTION OF A CAPITAL ASSET WARE CHECKNOWN OF CLASSIFIED AS A CAPITAL ASSET WAS CHECKNOWN OF CHECKNOWN		CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO REPERTORY THEATRE,			
136 AOS INSTALLATION OF A NON-CITY OWED PHYSICAL PUBLIC GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE. PV-W413 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR 126 B09 INSTALLATION OF A NON-CITY OWED PHYSICAL PUBLIC GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE. PV-W413 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR 128 A19 INSTALLATION OF A NON-CITY OWED PHYSICAL PUBLIC GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOOCAGE PACTORY. PV-W413 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUDBER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	PV-N394 126 AO4	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT	СÞ	**	2,391,000(CN)
PV-N412 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-N419 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP PV-N410 CONSTRUCTION, RECONSTRUCTION, ACQUISITION O		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	СР	**	250,000(CN)
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC SETTEMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR UNINCIPALITIES; FOR THE COOPER-HEWITI NATIONAL PV-N423 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED A		CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	СР	**	0 (CN)
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM. PV-N424 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR 126 A09 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN. PV-N454 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN. PV-N454 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHYC NEW YORK PUBLIC RADIO. PV-N462 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHYC NEW YORK PUBLIC RADIO. PV-N462 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOYL OWNED PHYSICAL PUBLIC WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERFORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERFORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERFORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED AS A CAPITAL ASSET UNDER		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWIT NATIONAL	СР	**	0 (CN)
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERRENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN. PV-N454 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR 126 AP1 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERRENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO. PV-N462 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ENTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR WUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR UNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY. CP ** 410,000(CN) RS5,000(CN) INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	СР	**	
PV-N454 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 6,952,000(CN) BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO. PV-N462 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 410,000(CN) INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 85,000(CN) INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WURLD WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET WHEN WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET WHEN WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET WHEN WHEN WHEN WHEN WHEN WHEN WHEN WHEN	126 A09	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.			
126 AB9 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG DANCERS IN REPERTORY. PV-N569 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR CP ** 85,000(CN) INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	PV-N454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	CP		6,952,000(CN)
126 AN2 INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR		**	
		INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	СР	**	85,000(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P T C A P I FY 2011	ED THREE TAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
					COMPLETE	OPERATION	COMPLETION
PV-N375 126 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N385 126 AO2	1,250,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N389 126 AO3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PV-N394 126 AO4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N409 126 AO5	2,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N413 126 B09	28,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N419 126 AI9	0 (CN)	0 (CN)	0 (CN)	5,000,000(CN)	CP	0	СР
PV-N423 126 A08	0 (CN)	0(CN)	0 (CN)	0 (CN)	СЪ	0	CP
 PV-N424 126 AO9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N454 126 AP1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PV-N462 126 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-N569 126 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATE
PV-N574 126 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUTHEATER.		**	0(CN)
PV-N575 126 AM7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	CP :R	**	125,000(CN)
PV-N606 126 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELDRIDGE STREET PROJECT.		**	24,000(CN)
PV-N613 126 AM6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK TRANSIT MUSEUM.	СР	**	0 (CN)
PV-N614 126 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.	CP CR	**	50,000(CN)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	23,802,999(CN) 3,000,000(F) 375,000(S) 0(P) (R)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS A IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	.ND CP	**	15,211,726(CN) 427,893(P)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,354,781(CN) 343,196(S) 0(P) (R)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.		**	11,650,133(CN) 5,000,000(F) 625,000(S) 4,113,999(P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	10,246,999(CN) 1(F) 0(P)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	3,086,000(CN) 0(P)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	C₽	**	13,780,754(CN) 0(F) 0(P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AN BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP ID	**	10,525,778(CN) 1(F)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	СР	**	2,139,999(CN) 14,067,152(P) (R)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T CAP	ED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-N574 126 B08	63,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N575 126 AM7	62,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N606 126 AB2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N613 126 AM6	150,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-N614 126 AM9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-22 126 201	3,000,000(CN) 0(F) 0(S) 0(P)	0 (CN) 0 (F) 0 (S) 0 (P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	CP
PV-34 126 202	500,273(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СЪ
PV-175 126 203	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	СР	0	СР
PV-176 126 204	2,500,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	C₽	0	СР
PV-205 126 205	9,631,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	СР	0	СР
PV-230 126 208	2,052,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	19,000,000(CN) 0(P)	СР	0	СР
PV-235 126 209	2,000,245(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	CP
PV-236 126 210	221(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PV-241 126 211	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР

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BUDGET LINE; FMS NUMBER	TITLE PRIO	TOTAL ESTIMATED COST R APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	СР	**	2,051,800(CN) 7,000,000(F) 1,153,500(S) 75,000(P) (R)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	СР	**	9,818,000(CN) 5(F) 0(P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	СР	**	1,419,720(CN) 19,348(S) 88,000(P) (R)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	СР	**	10,229,949(CN) 703,000(F) (R)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	14,078,000(CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,215,827(CN) 0(P) (R)
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	18,693,114(CN) 0(P)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	СР	**	12,797,207(CN)
 PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,811,000(CN) 0(P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	СÞ	**	4,062,498(CN) 5,000,000(P) (R)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	СР	**	2,194,229(CN)
PV-467 126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	СР	**	83,849,009(CN) 10,000,000(F) 5,350,000(S) 5,117,420(P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	C₽	**	1,443,000(CN) 314(F) 20,379(S) 1(P) (R)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	6,488,000(CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	СР	**	2,000(CN)
PV-489 L26 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	273,136,751	199,275,290(CN) 11,000,000(F) 1,375,000(S)	7,212,538(CN) 11,000,000(F) 1,375,000(S)
PV-490 .26 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	СР	**	7,734,231(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOP CAP	FY 2012	YEAR RAM FY 2013	REQUIRED TO	MAINTENANCE AND	ESTIMATED DATE OF
PV-262 126 212	200,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(F)	COMPLETE CP	OPERATION 0	COMPLETION CP
PV-264 126 213	6,000,000(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	4,000,000(CN) 0(F) 0(P)	CP	0	СР
PV-272 126 216	500,000(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	CP	0	CP
PV-274 126 217	2,156,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
PV-279 126 219	0 (CN)	8,656,000(CN)	0 (CN)	0 (CN)	CP	0	СР
PV-289 126 221	1,000,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
PV-291 126 222	0(CN) 15,000,000(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	СР
PV-302 126 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-341 126 224	150,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	C₽
PV-464 126 225	2,500,000(CN) 2,500,000(P)	0(CN) 0(P)	0(CN) 0(F)	0(CN) 0(P)	СЪ	0	CP
PV-466 126 226	300,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-467 126 228	4,309,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	5,754,511(CN) 0(F) 0(S) 0(P)	12,070,000(CN) 0(F) 0(S) 0(P)	СР	0	СР
PV-471 126 237	400,000(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СР
PV-475 126 242	16,874,999(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-477 126 246	1,123,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PV-489 126 236	13,019,461(CN) 0(F) 0(S)	10,532,000(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	22,977,000(CN) 0(F) 0(S)	14,958,000(CN) 0(F) 0(S)	0	2012
PV-490 126 238	1,563,000(CN)	0 (CN)	0 (CN)	2,552,412(CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PR	IOR APPROPRIATIONS	FOR THE FOLLOWING PROD	JECTS ARE HEREBY REAPPROPRIATED
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	СР	**	4,034,321(CN) 0(P) (R)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	СР	**	2,150,791(CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	СР	**	293,999(CN)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	69,311(CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	13,380,859	11,542,418(CN) 838,000(P)	7,806,558(CN) 838,000(P)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	7,591,252	7,072,566(CN)	1,279,657(CN) (R)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	65,588,433	65,588,433(CN)	285,000(CN)
PV-543 126 285	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE METROPOLITAN MUSEUM OF ART, MANHATTAN.	СР	**	0(F) 25,000(S)
PV-544 126 286	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	СР	**	22,000,000(F) 3,000,000(S)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	СР	**	9,500,000(F) 1,200,000(S)
PV-546 126 288	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE BROOKLYN CHILDREN'S MUSEUM, BROOKLYN.	СР	**	9,000,000(F) 1,200,000(S)
PV-547 126 289	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, CITYWIDE.	СР	**	800(F) 100(S)
PV-548 126 290	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT WITH A CITY PURPOSE AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	CP	**	800(F) 100(S)
PV-999 126 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	1,841,245(CN) 5,000,000(F) 5,100,000(S) 5,000,000(P) (R)
	TOTALS FOR: CULTURAL INSTITUTIONS			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A I FY 2011	TED THREE PITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PV-501 126 261	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-503 126 263	750,000(CN)	7,000,000(CN)	2,000,000(CN)	26,000,000(CN)	СР	0	СР
PV-510 126 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PV-520 126 276	1,000,441(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2010
PV-525 126 280	375,000(CN)	0 (CN)	0 (CN)	0 (CN)	600,343(CN)	0	2010
PV-540 126 283	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-543 126 285	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	СР	0	СР
PV-544 126 286	0(F) 1,744,000(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	СР	0	СЪ
PV-545 126 287	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	СР
PV-546 126 288	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	СР	0	СР
 PV-547 126 289	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	СЪ	0	СР
 PV-548 126 290	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	0(F) 0(S)	CP	0	CP
 PV-999 126 999	0(CN) 0(F) 0(S) 0(S)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СР
	190,700,712(CN) 1,744,000(S) 17,500,000(P)	44,650,163(CN) 0(S) 0(P)	14,004,511(CN) 0(S) 0(P)	145,349,412(CN) 0(S) 0(P)			

1	2	3	4	5
	2			
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING E	PROJECTS ARE HEREBY REAPPROPRIATE
PW-C077 856 C77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS, AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	467,000(CN)
PW-C078 856 C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	СЪ	**	25,000(CN)
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S A YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).		**	2,100,000(CN)
PW-DN009 856 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	CP R	**	0 (CN)
PW-DN034 856 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	CP R	**	900,000(CN)
 PW-DN054 856 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLACK VETERANS FOR SOCIAL JUSTICE.	CP R	**	1,220,000(CN) (R)
 PW-DN055 856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	CP R	**	1,100,000(CN)
 PW-DN060 856 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX EDUCATIONAL OPPORTUNITY CENTER.	CP R	**	200,000(CN)
PW-DN061 856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).		**	0 (CN)
PW-DN070 856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICA ASSOCIATION.		**	1,400,000(CN)
PW-DN077 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	CP R	**	41,000(CN)

6	7	8	9	10	11	12	13
	ADOPTED	ADOPT	ED THREE Y	EAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P I FY 2011	TAL PROGRA	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C078 856 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN004 856 AA5	2,902,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN009 856 A01	462,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
PW-DN034 856 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN054 856 A92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN055 856 A06	0(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN060 856 A07	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN061 856 B02	101,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PW-DN070 856 A08	1,934,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
PW-DN077 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS CP ER ER	AS OF 05/31/09 FOR THE FOLLOWING PR	APPROPRIATION AVAILABLE AS OF 05/31/09 ROJECTS ARE HEREBY REAPPROPRIATES 4,200,000(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE CIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBE OMMERCE AND INDUSTRY INC. (CACCI). TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE CENTER FOR FAMILY LIFE. TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE REMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	ESTIMATED COST PRIOR APPROPRIATIONS CP CR CR CP	APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PR	AVAILABLE AS OF 05/31/09 ROJECTS ARE HEREBY REAPPROPRIATE 4,200,000(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBE OMMERCE AND INDUSTRY INC. (CACCI). TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE CENTER FOR FAMILY LIFE. TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	CP ER ER CP		4,200,000(CN)
ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBE OMMERCE AND INDUSTRY INC. (CACCI). TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE CENTER FOR FAMILY LIFE. TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED A COOUNTING PRINCIPLES FOR	CP	**	
ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE CENTER FOR FAMILY LIFE. TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	er	**	50,000(CN)
ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	CP		
YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	S	**	940,000(CN)
RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR		**	500,000(CN) (R)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR COOPER UNION FOR THE NCEMENT OF SCIENCE AND ART.	CP CR	**	948,150(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE,	СР	**	285,000(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE DOE FUND INC.	CP CR	**	1,002,660(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC REMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE EDUCATION AND ASSISTANCE ORATION.		**	16,000(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP CR	**	9,750,000(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR CIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT ATION NETWORK.		**	35,899(CN)
TRUCTION, RECONSTRUCTION, ACQUISITION OR ALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC ERMENT OR IMPROVEMENT WITH A CITY PURPOSE, H WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE RALLY ACCEPTED ACCOUNTING PRINCIPLES FOR	CP CR	**	300,000(CN)
HAME TAKEN THE T	WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE CITIZENS COMMITTEE FOR NE CITY. **COTTON, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE REALTY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR COOPER UNION FOR THE CEMENT OF SCIENCE AND ART. **RUCTION, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC REMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE COUNCIL OF JEWISH IZATIONS OF FLATBUSH (COJO). **RUCTION, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE DOE FUND INC. **RUCTION, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE EDUCATION AND ASSISTANCE RUCTION, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE EDUCATIONAL ALLIANCE. **RUCTION, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE EDUCATIONAL ALLIANCE. **RUCTION, RECONSTRUCTION, ACQUISITION OR RULATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUMENT OF IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE EDUCATIONAL ALLIANCE.	WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW CITY. RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR COOPER UNION FOR THE RUCTION, RECONSTRUCTION, ACQUISITION OR CRUCTION, RECONSTRUCTION, ACQUISITION OR RUCTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER ALLY ACCEPTED AS COUNTING PRINCIPLES FOR IPALITIES; FOR THE COUNCIL O' JEWISH RUCTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CRUCTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC REMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER ALLY ACCEPTED ACCOUNTING PRINCIPLES FOR IPALITIES; FOR THE EDUCATION AND ASSISTANCE RATION. RUCTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RECTION, RECONSTRUCTION, ACQUISITION OR CP LLATION OF A NON-	WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER ALLY ACCEPTED ACCOUNTING PERNICIPES FOR NEW CITY. WICTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC REMENT OR IMPROVEMENT WITH A CITY PURPOSE, WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER ALLY ACCEPTED ACCOUNTING PERNICIPES FOR RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RUCTION, RECONSTRUCTION, ACQUISITION OR LLATION OF A NON-C

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T	ED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN085 856 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN090 856 All	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN094 856 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
PW-DN102 856 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN116 856 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN119 856 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN128 856 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
PW-DN141 856 A21	0 (CN)	0 (CN)	0(CN)	0 (CN)	CP	0	СР
PW-DN142 856 A22	250,000(CN)	3,000,000(CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN165 856 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN171 856 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010								
1	2	3	4	5				
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09				
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATE				
PW-DN173 856 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.		**	0(CN)				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENHOPE SERVICES FOR WOMEN.	СР	**	1,390,000(CN)				
PW-DN177 856 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	CP ER	**	3,000,000(CN)				
PW-DN178 856 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION.	CP ER	**	60,000(CN)				
PW-DN200 856 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMH		**	0 (CN)				
PW-DN206 856 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE	•	**	25,000(CN)				
PW-DN208 856 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	СР	**	0 (CN)				
PW-DN211 856 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER (CANARSIE.		**	500,000(CN)				
PW-DN212 856 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER (CROWN HEIGHTS.	ER	**	1,500,000(CN)				
PW-DN213 856 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER MANHATTAN.	IN	**	750,000(CN) (R)				
PW-DN218 856 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY HOUSE OF BENSONHURST.	CP	**	1,000,000(CN) (R)				

6	7	8	9	10	11	12	13
	ADOPTED	A D_O_P T	ED THREE	YEAR			
BUDGET LINE; FMS NUMBER	FY 2010 CAPITAL BUDGET	C A P 1	TAL PROGR FY 2012	A M FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN173 856 A99	806,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN174 856 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN177 856 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN178 856 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN200 856 B01	607,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN206 856 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN208 856 B03	102,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	C₽
PW-DN211 856 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN212 856 A32	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	C₽
PW-DN213 856 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN218 856 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	C₽

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER				ROJECTS ARE HEREBY REAPPROPRIATED
856 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION		**	150,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	CP R	**	0 (CN)
PW-DN227 856 A38	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.		**	35,000(CN)
PW-DN231 856 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LATIN TECHNOLOGIES, INC.	СР	**	600,000(CN) (R)
PW-DN234 856 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	CP R	**	350,000(CN)
PW-DN236 856 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AN TRANSGENDER COMMUNITY CENTER (LGBT).		**	1,000,000(CN)
PW-DN237 856 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AN CHILDREN'S SERVICES.		**	0 (CN)
PW-DN242 856 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOCUST POINT CIVIC ASSOCIATION.	CP R	**	100,000(CN)
PW-DN243 856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOL INC.	CP R	**	0 (CN)
PW-DN246 856 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP R	**	0 (CN)
PW-DN248 856 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC		**	0 (CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE ITAL PROGR	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN221 856 A37	0 (CN)	0(CN)	0(CN)	0 (CN)	СР	0	СР
PW-DN225 856 B04	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
 PW-DN227 856 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN231 856 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN234 856 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PW-DN236 856 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN237 856 B05	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
 PW-DN242 856 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN243 856 B06	225,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN246 856 B07	1,220,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PW-DN248 856 B08	79,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PR	OJECTS ARE HEREBY REAPPROPRIATE
PW-DN249 856 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB	·	**	3,200,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	0 (CN)
PW-DN259 856 A44	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, FOR THE MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).		**	250,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	СР	**	2,025,000(CN)
PW-DN272 856 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	CP :R	**	500,000(CN) (R)
PW-DN293 856 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW UTRECHT REFORMED CHUR ASSOCIATION BUILDING.		**	550,000(CN) (R)
PW-DN302 856 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK GAY AND LESBIAN PROJECT.	CP CR	**	250,000(CN)
 PW-DN310 856 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTH BRONX CAREER COUNSELING		**	300,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	СР	**	500,000(CN)
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.		**	0(CN)
 PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP CR	**	4,000,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN249 856 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN257 856 B10	75,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-DN259 856 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-DN270 856 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
PW-DN272 856 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN293 856 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN302 856 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-DN310 856 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-DN311 856 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-DN317 856 A52	617,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN318 856 A53	60,000(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР

	2	•	4	-
	z	3	-	
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING E	PROJECTS ARE HEREBY REAPPROPRIATED
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.		**	603,000(CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	СР	**	2,128,000(CN)
PW-DN338 856 A57	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.		**	750,000(CN)
PW-DN341 856 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPME CORPORATION.		**	150,000(CN) (R)
PW-DN347 856 A60	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).		**	500,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP CR	**	500,000(CN)
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP R	**	375,000(CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP IR	**	1,710,000(CN)
PW-DN378 856 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	CP IR	**	1,450,000(CN) (R)
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTE		**	10,100,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	СР	**	799,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P S	TED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN325 856 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN331 856 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN338 856 A57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PW-DN341 856 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
PW-DN347 856 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
PW-DN348 856 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PW-DN361 856 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-DN371 856 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN378 856 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PW-DN379 856 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
PW-DN381 856 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING	PROJECTS ARE HEREBY REAPPROPRIATED
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICE		**	1,100,000(CN)
PW-DN384 856 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT YOUNG MEN'S AN YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).		**	512,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SOUNDVIEW COMMUNITY IN ACTION	r .	**	75,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIR CLUB.	CP	**	1,000,000(CN) (R)
856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.		**	474,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT ON IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIO OF WILLIAMSBURG.	CP	**	2,100,000(CN)
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT ON IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP CR	**	120,000(CN)
PW-DN430 856 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THIRTEEN/WNET.		**	600,000(CN)
PW-DN441 856 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).		**	500,000(CN) (R)
856 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY.		**	1,235,000(CN) (R)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	CP	**	500,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOPT	ED THREE ITAL PROGI	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN382 856 A69	0 (CN)	0(CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN384 856 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-DN390 856 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	CP
PW-DN393 856 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN422 856 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN427 856 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СР
PW-DN428 856 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	C₽
PW-DN430 856 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN441 856 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN443 856 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
PW-DN454 856 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

	ADOPTED CAPITAL	BUDGET FOR FISCAL Y	EAR 2010	
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
				ROJECTS ARE HEREBY REAPPROPRIATED
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP :R	**	3,410,000(CN)
PW-DN465 856 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) ROBERTA BRIGHT EARLY LEARNING CENTER.	CP CR	**	300,000(CN)
PW-DN531 856 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.	CP R	**	55,262(CN) (R)
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP CR	**	4,000(CN)
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.		**	100,000(CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP CR	**	150,000(CN)
856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.		**	1,000(CN)
PW-DN583 856 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP CR	**	782,000(CN)
PW-DN584 856 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIET	CP CR CY.	**	250,000(CN)
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP CR	**	51,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	СР	**	105,000(CN)

	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP!	TED THREE ITAL PROGE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-DN460 856 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-DN465 856 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN531 856 A97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN532 856 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-DN580 856 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СЪ
 PW-DN581 856 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-DN582 856 AA6	43,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN583 856 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
PW-DN584 856 AA8	0 (CN)	300,000(CN)	0 (CN)	0 (CN)	CP	0	CP
 PW-DN585 856 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-DN586 856 AB1	900,000(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PR	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATEI
PW-DN588 856 AB3		СР	**	200,000(CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP CP	**	701,000(CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP R	**	58,000(CN)
PW-DN591 856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE O SPACE.		**	300,000(CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP IR	**	23,177(CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP CR	**	56,425(CN)
PW-DN601 856 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING THE SAINT BENEDICT THE MOOR.		**	35,000(CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTIO RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	, ·	**	55,995,162(CN) (R)
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS CITYWIDE	СР	**	200,000(CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAS \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	T	**	639,207(CN)
PW-D999 856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	632(CN) 0(S) (R)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENS AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROU PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICE JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	GH	**	4,071,842(CN) 0(CX)

ADOPTED FY 2010	ADOPI					
	CAP	'ED THREE ITAL PROGI	YEAR			
CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	С₽
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CÞ	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
631,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0 (CN) 0 (S)	CP	0	СР
1,614,157(CN) 30,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	СР
	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 631,000(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN) 0(CN)	0 (CN) 0 (CN) 0 (CN) 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP 631,000 (CN) 0 (CN) 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP	0 (CH) 0 (CH) 0 (CH) 0 (CH) CP 0 (CH) CP 0 (CH) 0 (CH) CP 0 (CH) 0 (CH) CP 0

1	2	3	4	5
BUDGET	TITLE	TOTAL ESTIMATED	TOTAL APPROPRIATION	APPROPRIATION AVAILABLE AS
FMS NUMBER		COST	AS OF 05/31/09	OF 05/31/09
	PF	RIOR APPROPRIATIONS F		DJECTS ARE HEREBY REAPPROPRIATED
PW-KN015 856 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	СР	**	0(CN)
PW-KN037 856 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	0 (CN)
PW-KN064 856 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN AMITY SCHOOL.	СР	**	125,000(CN)
PW-KN070 856 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE- AMERICAN ASSOCIATION.	СР	**	600,000(CN)
856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.		**	50,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	СР	**	500,000(CN)
856 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CORNERSTONE SUPPORT SERVICES.	СР	**	806,000(CN) (R)
PW-KN151 856 K13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILIES FIRST PARENTING CENTER.	СР	**	70,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	СР	**	150,000(CN)
856 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	СР	**	780,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAGNOLIA TREE EARTH CENTER INC.	СР	**	105,000(CN)

	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP	TED THREE ITAL PROGI	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-KN015 856 K27	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-KN037 856 K15	0 (CN)	1,000,000(CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-KN064 856 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 РW-КN070 856 КО9	350,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-KN071 856 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PW-KN085 856 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-KN117 856 K12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
 PW-KN151 856 K13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-KN221 856 K14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-KN227 856 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
 PW-KN253 856 K16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS		ROJECTS ARE HEREBY REAPPROPRIATE
PW-KN317 856 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP R	**	0 (CN)
PW-KN323 856 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARK SLOPE NEIGHBORHOOD FAMILY CENTER.	CP R	**	175,000(CN)
PW-KN378 856 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	CP R	**	500,000(CN) (R)
PW-KN379 856 K20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER		**	4,000,000(CN)
PW-KN382 856 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICE:	s.	**	1,000,000(CN)
PW-KN392 856 K22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH BROOKLYN LEGAL SERVICES.	CP	**	70,000(CN)
PW-KN398 856 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. JOHN'S FAMILY CENTER.	CP R	**	300,000(CN)
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATION OF WILLIAMSBURG.		**	900,000(CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	C₽	**	549(CN)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	2,854,212	100,000(P)	100,000(P)
PW-K005 856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	1,100,000(CN)
PW-K291 856 K03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	1,041,374	1,158,374(CN	990,000(CN) (R)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.		**	110,122(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP:	TED THREE ITAL PROGI	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-KN317 856 K17	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-KN323 856 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-KN378 856 K19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PW-KN379 856 K20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-KN382 856 K21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-KN392 856 K22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-KN398 856 K26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-KN436 856 K24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-K002 856 K02	440(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN 0(P)		2006
PW-K005 856 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-K291 856 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2007
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NUMBER	PR	OR APPROPRIATIONS I	FOR THE FOLLOWING PR	OJECTS ARE HEREBY REAPPROPRIATED
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	СР	**	626,000(CN)
856 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABYSSINIAN DEVELOPMENT CORPORATION.	СР	**	1,650,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	С₽	**	0 (CN)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	СР	**	560,000(CN)
856 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	СР	**	500,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER HARLEM NURSING HOME.	СР	**	1,100,000(CN) (R)
PW-MN174 856 M07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENHOPE SERVICES FOR WOMEN, INC.	C₽	**	60,000(CN)
PW-MN182 856 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM TEXTILE WORKS, LTD.	C₽	**	170,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESSIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	C₽	**	1,000,000(CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	СР	**	900,000(CN)
PW-MN361 856 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	C₽	**	90,000(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGR	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-MN004 856 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-MN005 856 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СЪ
PW-MN061 856 M26	102,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-MN102 856 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-MN142 856 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-MN172 856 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-MN174 856 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN182 856 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-MN236 856 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-MN249 856 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-MN361 856 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
				PROJECTS ARE HEREBY REAPPROPRIATED
PW-MN432 856 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE ALLIANCE.	CP ER	**	50,000(CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	1,711,206(CN) (R)
PW-QN034 856 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	CP :R	**	500,000(CN)
PW-QN113 856 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFERETH ISRAEL.	CP ER	**	1,100,000(CN)
PW-QN177 856 Q09	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HAITIAN AMERICANS UNITED FOR PROGRESS.	CP ER	**	250,000(CN)
PW-QN311 856 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL.	CP ER	**	500,000(CN)
856 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	CP CR	**	1,000,000(CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).		**	573,000(CN)
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIR CLUB.	CP	**	3,000,000(CN)
PW-QN394 856 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.		**	0 (CN)
-	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	IN CP	**	71,573(CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	СР	**	19,116,397(CN) (R)

	7		9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP T	ED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-MN432 856 M13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PW-M077 856 M77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
 PW-QN034 856 Q07	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-QN113 856 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN177 856 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-QN311 856 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
 РW-QN347 856 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-QN371 856 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
 PW-QN393 856 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
 РW-QN394 856 AC2	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 ₽W-Q077 856 Q77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PRO	DJECTS ARE HEREBY REAPPROPRIATED
PW-RN272 856 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT.	CP R	**	700,000(CN)
PW-RN318 856 R05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP R	**	1,500,000(CN)
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP R	**	250,000(CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	СР	**	7,332,090(CN) (R)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTAN OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND		**	1,488(CN)
PW-XN292 856 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SETTLEMENT APARTMENTS		**	80,000(CN)
PW-XN327 856 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC.	CP R	**	35,000(CN)
PW-XN455 856 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODYCREST CENTER FOR HUM DEVELOPMENT INC		**	70,000(CN) (R)
PW-XN586 856 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDE GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP R	**	0 (CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	C₽	**	1,813,000(CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX		**	500,000(CN)
PW-X308 856 X05	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WI A CITY PURPOSE, THE BRONX.	СР	**	355,000(CN) (R)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000(CN)	267(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP	TED THREE	YEAR			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-RN272 856 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СP
 PW-RN318 856 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-RN402 856 R06	220,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-R077 856 R77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	CP
PW-R308 856 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 PW-XN292 856 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
 PW-XN327 856 X09	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-XN455 856 X10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
 PW-XN586 856 X11	1,500,000(CN)	0 (CN)	0 (CN)	0 (CN)	C₽	0	СР
PW-X001 856 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-X078 856 X78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-X308 856 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-X334 856 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2005

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PROJ	JECTS ARE HEREBY REAPPROPRIATED
PW-Y077 856 Y02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE		**	64,193(CN)
PW-Y344 856 Y08	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	2,900,000	2,900,000(CN)	
PW-N055 856 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.		**	500,000(CN)
PW-N070 856 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAL ASSOCIATION.	ER	**	666,000(CN)
PW-N085 856 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UND GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMB! OF COMMERCE AND INDUSTRY INC. (CACCI).	ER ER	**	0 (CN)
PW-N236 856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UND GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AITRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	2,000,000(CN)
PW-N249 856 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDIGENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLU	ER	**	5,500,000(CN)
PW-N402 856 AA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDERENTED AND ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	ER	**	3,071,000(CN)
PW-50 856 741	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	AND CP	**	7,331,503(CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP .	**	177,268,685(CN) 1,010,649(F) 313,000(S) 1,400,000(P)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	1,264,423(CN) 1,866,869(S)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	СР	**	8,956,032(CN)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	СР	**	1,395,625(CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS		**	8,101,318(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A I	TED THREE PITAL PROG	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-Y077 856 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-Y344 856 Y08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
PW-N055 856 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
PW-N070 856 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	СР
PW-N085 856 A12	100,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-N236 856 A96	1,000,000(CN)	1,000,000(CN)	0 (CN)	0 (CN)	CP	0	CP
PW-N249 856 AJ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ	0	CP
PW-N402 856 AA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
 PW-50 856 741	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-77 856 742	11,924,409(CN) 0(F) 0(S) 0(P)	11,305,000(CN) 0(F) 0(S) 0(P)	17,547,000(CN) 0(F) 0(S) 0(P)	36,581,000(CN) 0(F) 0(S) 0(P)	CP	0	СР
PW-78 856 817	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	СР	0	СР
PW-79 856 818	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-80 856 819	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СÞ
PW-193 856 745	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NOMBER	PRIOR	APPROPRIATIONS F	FOR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIATED
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	СР	**	9,283,363(CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,821,480	14,821,480(CN)	164,560(CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	СР	**	2,608,794(CN)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	СР	**	16,800,929(CN) 4,625,000(CX) (R)
PW-290 856 767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	СР	**	8,499,938(CN) 6(F) 2,000,482(P)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	СР	**	10,803,287(CN) 0(S) 100,000(P)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHS, IMPROVEMENTS MANDATED BY LOCAL LAW 5	СР	**	8,296,748(CN)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	СР	**	6,899,969(CN) 0(F)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	C₽	**	3,451,226(CN)
PW-309 856 788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	СР	**	686,197(CN)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	СР	**	5,005,325(CN)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	СР	**	24,068,387(CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,667,683	24,372,077(CN)	1,490,394(CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	СР	**	1,500,430(CN)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	СР	**	3,526,623(CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	СР	**	1,017,333(CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	СР	**	8,668,497(CN)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	СР	**	85,134,305(CN) 0(F) 1,027,034(S)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P C A I	TED THREE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-195 856 195	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-266 856 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PW-282 856 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-289 856 756	5,000,000(CN) 0(CX)	0 (CN)	0 (CN) 0 (CX)	0(CN) 0(CX)	CP	0	СР
PW-290 856 767	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	CP	0	СР
PW-291 856 764	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	0(CN) 0(S) 0(P)	СР	0	СЪ
PW-293 856 765	0 (CN)	0 (CN)	0 (CN)	1,525,393(CN)	СР	0	СР
PW-300 856 774	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
PW-308 856 785	0(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-309 856 788	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-311 856 786	195,026(CN)	9,281,000(CN)	0 (CN)	0 (CN)	CP	0	СР
PW-316 856 794	0 (CN)	0 (CN)	0 (CN)	0 (CN)	295,606(CN)	0	2006
PW-317 856 795	0 (CN)	229,570(CN)	0 (CN)	0 (CN)	СР	0	СР
PW-322 856 799	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
			238,000(CN)		CP	0	СР
PW-325 856 757	0 (CN)		12,407,160(CN)		CP	0	СР
PW-326 856 758	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	1,562,718(CN) 0(F) 0(S)	58,295,000(CN) 0(F) 0(S)	СР	0	СЪ

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BUDGET LINE; FMS NUMBER	TITLE		AS OF 05/31/09	
		PRIOR APPROPRIATIONS	FOR THE FOLLOWING PRO	JECTS ARE HEREBY REAPPROPRIATE
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	29,914,264	27,443,264(CN)	1,000(CN)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE		**	35,343,341(CN)
 PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE		139,498,743(CN) 70,000,000(F)	95,197,926(CN) 70,000,000(F)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTINGUING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE			
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	СР	**	14,218,294(CN)
 PW-359 856 825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS A EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CIPROGRAM, CITYWIDE	ΓY	**	5,264(CN)
 PW-999 856 999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	СР	**	6,000,000(CN) (R)
	TOTALS FOR: PUBLIC BUILDINGS			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A I	TED THREE	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
PW-327 856 759	2,471,000(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
PW-335 856 807	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-340 856 813	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2009
PW-348 856 820	7,731,455(CN)	0 (CN)	0 (CN)	5,134,000(CN)	0 (CN)	0	2010
PW-357 856 823	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
PW-359 856 825	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
PW-999 856 999	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СÞ	0	СР
	62,820,146(CN) 30,000(CX)	26,353,570(CN) 0(CX)	31,754,878(CN) 0(CX)	102,140,393(CN) 0(CX)			

1	2	3	4	5			
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING F	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATED			
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	СР	**	46,818(CN)			
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	г СР	**	1,801(CN)			
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	СР	**	10,373(CN)			
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	21,063(CN)			
RE-Y019 856 Y13	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	СР	**	50,843(CN)			
RE-Y026 856 Y11	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	СÞ	**	150,039(CN)			
RE-10 856 848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL O HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	CP DF	**	0(CN) 5,494,620(CX) (R)			
RE-16 856 846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	СР	**	1,625,553(CN)			
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	СР	**	302,253(CN)			
RE-22 856 852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	СР	**	236,474(CN)			
RE-23 856 853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	СР	**	233,233(CN)			
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	СР	**	11,721,526(CN) 0(P)			
	TOTALS FOR: REAL PROPERTY						

6 	7 	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	ADOPT CAP FY 2011	ED THREE ITAL PROGI FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
RE-K023 B56 K23	0(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-R022 856 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-Y019 856 Y13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
RE-Y026 856 Y11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-10 856 848	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СР
RE-16 856 846	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-22 856 852	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-23 856 853	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
RE-25 856 857	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	238,120(CN) 0(P)	СР	0	СР
	0 (CN)	0 (CN)	0 (CN)	238,120(CN)			

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UDGET INE; MS UMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
	PRIOR	APPROPRIATIONS F	OR THE FOLLOWING PROJE	ECTS ARE HEREBY REAPPROPRIA
-D129 27 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	28,443(CN)
R002 7 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	СР	**	5,921(CN)
-111 27 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	СР	**	11,525,912(CN) 0(P)
·129 27 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	43,351,540(CN) 483,999(F) 29,211,000(S)
-136 27 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	СР	**	56,519,744(CN) 0(F) 0(S) 0(P)
-157 27 909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	СР	**	287,780(CN) 3(S) (R)
-173 27 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	51,914,019	49,618,700(CN)	5,469,288(CN)
-174 27 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	11,029,745	11,029,745(CN)	277 (CN)
-175 27 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	16,439,516	15,764,516(CN)	14,324,999(CN)
-178 27 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	СÞ	**	6,000,003(CN) (R)
 -182 27 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHS	CP	**	5,279,622(CN) 0(F) 0(S)
 -186 27 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	74,857,879	80,153,452(CN)	76,902,573(CN) (R)
-187 27 938	CONSTUCTION OF THE DISTICT 1 GARAGE FACILITY, BROOKLYN		95,407,498(CN)	6,546,751(CN) (R)
	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	181,100,609(CN)
-195 27 930		СР	**	39,737,542(CN) (R)
-197 27 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	CP	**	8,670,289(CN) 0(F) 32,588,771(S) (R)
-205	CONSTRUCTION, NEW BORO REPAIR SHOP FOR BROOKLYN AND QUEENS (SOUTH), BROOKLYN	13,117,442	13,185,199(CN)	67,757(CN) (R)
-206 27 947	CONSTRUCTION, NEW BORO REPAIR SHOP FOR QUEENS	27,373,513	27,385,258(CN)	11,748(CN) (R)
·209 27 950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14	15,120,971	15,120,971(CN)	931,999(CN)
211 7 952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS			359,101(CN) (R)

		ADOPTE	ED CAPITAL BUDGET F	OR FISCAL YEAR 2010			
6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A F FY 2011	TED THREE PITAL PROG FY 2012	YEAR FRAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
S-R002 827 R02	127,078(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
S-111 827 901	148,289(CN) 0(P)	0(CN) 0(P)	300,000(CN) 0(P)	0(CN) 0(P)	СР	0	СР
s-129 827 902	50,507,343(CN) 3,546,320(F) 0(S)	40,000,000(CN) 0(F) 0(S)	44,537,000(CN) 0(F) 0(S)	103,441,000(CN) 0(F) 0(S)	СР	0	СР
s-136 827 905	0(CN) 4,000,000(F) 4,000,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	883,090(CN) 0(F) 0(S) 0(P)	8,156,000(CN) 0(F) 0(S) 0(P)	CP	0	СР
S-157 827 909	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	0(CN) 0(S)	CP	0	СР
S-173 827 934	2,295,319(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
S-174 827 920	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-175 827 925	675,000(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
s-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
S-182 827 919	2,438,378(CN) 4,000,000(F) 4,000,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	CP
S-186 827 937	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-187 827 938	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-193 827 928	21,837,190(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
S-195 827 930	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
S-197 827 932	0(CN) 2,000,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
S-205 827 946	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-206 827 947	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
s-209 827 950	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-211 827 952	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

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LE AS L/09
54,178(CN)
94,685(CN) (R)
37,588(CN) 0(F) 0(S)
78,566(CN)
12,568(CN) 0(F) 0(S)
93,276(CN)
00,000(CN)
32,642(CN) (R)
23,860(CN)
70,928(CN) 00,000(F)
77,000(CN)
01,000(CN)
- 3 - 7 - 1 - 9 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010 CAPITAL	A D O P C A I	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
S-212 827 953	785,822(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
S-214 827 954	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
s-216 827 956	139,258,351(CN) 50,000,000(F) 50,000,000(S)	233,874,000(CN) 0(F) 0(S)	1,044,000(CN) 0(F) 0(S)	80,000,000(CN) 0(F) 0(S)	CP	0	СР
S-219 827 959	276,781,813(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2012
s-222 827 961	12,403,121(CN) 5,000,000(F) 5,000,000(S)	0(CN) 0(F) 0(S)	7,500,000(CN) 0(F) 0(S)	1,750,000(CN) 0(F) 0(S)	СР	0	СР
S-231 827 967	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-234 827 974	0 (CN)	0(CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
S-236 827 972	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
S-244 827 977	4,567,750(CN)	0(CN)	-1,284,000(CN)	0 (CN)	0 (CN)	0	2008
S-246 827 979	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
s-247 827 980	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
S-248 827 981	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
	512,325,454(CN) 68,546,320(F) 63,000,000(S)	273,874,000(CN) 0(F) 0(S)	52,980,090(CN) 0(F) 0(S)	193,347,000(CN) 0(F) 0(S)			

BUDGET LINE; FMS NUMBER SE-D716 826 D71 SE-Q200 826 Q01	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	TOTAL ESTIMATED COST PRIOR APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09
826 D71 SE-Q200	ACQUISITION OF LAND PURSUANT TO STORM WATER			ECTS ARE HEREBY REAPPROPRIATE
			**	679,177(CN)
	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	СР	**	250,000(CN)
SE-R001 826 R01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITE SE-200R, STATEN ISLAND.	1,150,000	800,000(CN)	100,000(CN)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731	840,731(CN) 0(CX)	0(CN) 0(CX)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHS	CP	**	1(CN) 14,854,999(CX)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHS	СР	**	0(CN) 2,092,064(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	СР	**	500,000(CN) 16,090,873(CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	C₽	**	0(CN) 38,681,156(CX) 3,739,673(F)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	C₽	**	29,096(CN) 36,067,262(CX) 0(P)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAN	CP ID	**	2(CN) 20,022,511(CX)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	C₽	**	0(CN) 20,293,570(CX)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHS.	22,833,820	22,833,820(CN)	750,000(CN)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	СР	**	1(CN) 2,667,852(CX)
SE-200 826 355	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITE SE-2, ALL BOROUGHS	CP	**	2,049,999(CN) 0(CX) 2(F)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	СР	**	12,824,703(CN) 5,000,000(CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	СР	**	9,975,726(CN) 7,750,000(CX)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	СР	**	40,614,157(CN) 5,214,000(CX)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	СР	**	36,813,581(CN) 5,000,000(CX) 2,000(P)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	СЪ	**	13,443,716(CN) 5,000,000(CX)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP CA	TED THREE	YEAR GRAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-D716 826 D71	1,100,000(CN)	0(CN)	0 (CN)	0 (CN)	СР	0	CP
SE-Q200 826 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
SE-R001 826 R01	250,000(CN)	0 (CN)	0(CN)	0 (CN)	100,000(CN)	0	2008
SE-R200 826 R03	0(CN) 100,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2005
SE-1 826 300	0(CN) 0(CX)	0(CN) 58,533,000(CX)	0(CN) 67,000,000(CX)	0(CN) 67,000,000(CX)	СР	0	СР
SE-2 826 301	0(CN) 7,947,935(CX) 0(P)	0(CN) 2,575,000(CX) 0(P)	0(CN) 2,914,000(CX) 0(P)	0(CN) 7,000,000(CX) 0(P)	CP	0	СР
SE-2K 826 302	0(CN) 24,927,520(CX)	0(CN) 7,104,000(CX)	3,500,000(CN) 7,344,000(CX)	0(CN) 7,307,000(CX)	СР	0	СР
SE-2M 826 303	0(CN) 0(CX) 0(F)	0(CN) 1,766,065(CX) 0(F)	0(CN) 6,709,000(CX) 0(F)	0(CN) 857,000(CX) 0(F)	CP	0	СР
SE-2Q 826 304	0(CN) 45,945,888(CX) 0(P)	1,413,904(CN) 20,603,000(CX) 0(P)	0(CN) 31,849,000(CX) 0(P)	0(CN) 18,159,000(CX) 0(P)	СР	0	СР
SE-2R 826 305	4,868,998(CN) 23,905,752(CX)	0(CN) 11,899,000(CX)	5,253,000(CN) 39,415,000(CX)	0(CN) 11,827,000(CX)	СР	0	СР
SE-2X 826 306	0(CN) 21,989,799(CX)	0(CN) 666,000(CX)	0(CN) 1,822,000(CX)	0(CN) 2,899,000(CX)	СР	0	СР
SE-100 826 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0(CN)	0	2008
SE-166 826 341	0(CN) 10,092,994(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СР
SE-200 826 355	700,000(CN) 0(CX) 0(F)	2,000,000(CN) 0(CX) 0(F)	2,000,000(CN) 0(CX) 0(F)	4,000,000(CN) 0(CX) 0(F)	СР	0	СР
SE-200K 826 356	0(CN) 0(CX)	2,539,849(CN) 0(CX)	0(CN) 0(CX)	610,000(CN) 0(CX)	СР	0	СР
SE-200M 826 34H	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СР
SE-2000 826 357	17,051,799(CN) 0(CX)	56,519,000(CN) 0(CX)	26,117,000(CN) 0(CX)	18,465,000(CN) 0(CX)	СР	0	СР
SE-200R 826 358	0(CN) 0(CX) 0(P)	18,862,415(CN) 0(CX) 0(P)	36,938,000(CN) 0(CX) 0(P)	13,554,000(CN) 0(CX) 0(P)	CP	0	СР
SE-200X 826 359	5,500,000(CN) 0(CX)	0(CN) 0(CX)	157,283(CN) 0(CX)	0(CN) 0(CX)	CP	0	СР

BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJE	APPROPRIATION AVAILABLE AS OF 05/31/09 CTS ARE HEREBY REAPPROPRIATE
SE-208 B26 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	28,228,564		
SE-361 B26 477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	3,783,557	74,952(CN) 3,704,405(CX) 4,200(P)	0(CN) 2(CX) 4,200(P)
SE-362 B26 478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	6,814,246		3(CX)
SE-413 B26 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).		600,000(CN) 600,000(CX)	(R)
SE-414 B26 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	11,087,000	1,000,000(CX)	1,000,000(CX)
SE-426 B26 589	CONSTRUCTION, STORM SEWER IN BEACH 138TH STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-427), QUEENS	12,561,376		
SE-427 B26 590	CONSTRUCTION, SANITARY SEWERS IN BEACH 137TH STREET BETWEEN BEACH CHANNEL DRIVE AND PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-426), QUEENS.		10,976,326(CX)	9,568(CX)
SE-432 326 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	СР	**	500,000(CN) 3,710,561(CX)
SE-495 B26 612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	СР	**	0(CX)
SE-506 B26 33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,389,556	3,389,556(CX)	166,912(CX)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1(CN) 6,450,000(CX)
SE-585 826 669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	15,287,036	37,037(CX)	1(CX)
SE-666 B26 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN		**	7,112,186(CX)
SE-698 326 31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-699), STATEN ISLAND		9,049,101(CN)	
SE-699 826 31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-698), STATEN ISLAND		9,001,889(CX)	366,726(CX)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	213,247,297		
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	СР	**	0(CN) 5,791,882(CX)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP : CAP	TED THREE	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-208 826 539	0 (CN)	0 (CN)	0(CN)	3,386,999(CN)	0 (CN)	0	2008
SE-361 826 477	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0(CN) 0(CX) 0(P)	0	2005
SE-362 826 478	0(CX)	0(CX)	0(CX)	743,997(CX)	0(CX)	0	2008
SE-413 826 504	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	4,214,000(CN) 0(CX)	0(CN) 0(CX)	0	2012
SE-414 826 505	0(CX)	0 (CX)	0(CX)	10,087,000(CX)	0(CX)	0	2012
SE-426 826 589	0(CN) 0(CX)	0(CN) 0(CX)	0(CX)	0(CN)	0(CN) 0(CX)	0	2006
SE-427 826 590	0(CX)	0 (CX)	0(CX)	0 (CX)	0(CX)	0	2006
SE-432 826 410	5,000,000(CN) 22,699,439(CX)	0(CN) 1,750,000(CX)	0(CN) 3,200,000(CX)	0(CN) 4,000,000(CX)	СР	0	СР
SE-495 826 612	0(CX)	0 (CX)	0 (CX)	499,999(CX)	СР	0	СР
SE-506 826 33E	0 (CX)	0 (CX)	0(CX)	0 (CX)	0(CX)	0	2005
SE-569 826 651	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	СР	0	СP
SE-585 826 669	5,349,999(CX)	9,900,000(CX)	0(CX)	0 (CX)	0(CX)	0	2006
SE-666 826 650	0 (CX)	0(CX)	0(CX)	0 (CX)	CP	0	СP
SE-698 826 31S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-699 826 31T	0(CX)	0(CX)	0 (CX)	0(CX)	0(CX)	0	2006
SE-716 826 33C	0 (CN)	0 (CN)	0 (CN)	1,254,682(CN)	110,000,000(CN)	0	2012
SE-723 826 33G	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0 (CN) 0 (CX)	CP	0	СР

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BUDGET LINE; FMS NUMBER	TITLE PRICE	TOTAL ESTIMATED COST OR APPROPRIATIONS	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 TECTS ARE HEREBY REAPPROPRIATE
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	59,078,723	45,228,646(CN) 3,428,000(CX)	11,861,922(CN) 1,582,375(CX)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	4,594,000	832,000(CX)	812,000(CX)
SE-739 826 34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE, AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS ROAD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH SE-738), STATEN ISLAND	12,536,415	12,536,415(CN)	568,854(CN)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	13,666,272	120,000(CN) 5,550,272(CX)	0(CN) 59,999(CX)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAMAY PARKMAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	11,672,908	0(CN) 10,972,908(CX)	0(CN) 1(CX)
SE-747 826 34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	11,414,455	11,414,455(CX)	80,265(CX)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	3,364,587(CX)
SE-751 826 34s	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,398,229	0(CN) 56,229(CX)	0(CN) 0(CX)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	18,063,771	18,063,771(CX)	883,542(CX)
SE-756 826 34Y	RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND		, , , , , , , , , , , , , , , , , , , ,	5,364(CN)
	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	44,504,495	36,302,098(CX)	4,407,603(CX)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	4,360,000	0 (CN)	0(CN)
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH SE-0764), STATEN ISLAND	12,155,036	12,155,036(CX)	130,689(CX)
SE-764 826 35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH SE-0763), STATEN ISLAND	9,209,846	9,152,739(CN) 57,107(CX)	0(CN) 57,107(CX)
SE-766 826 351	CONSTRUCTION OF SANITARY SEWER IN POILLON AVENUE BETWEEN ANNADALE ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND		6,286,223(CX)	25,705(CX)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A P FY 2011	TED THREE ITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-727 826 33K	10,422,077(CN) 0(CX)	0(CN)	0 (CN) 0 (CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2009
SE-734 826 33S	0(CX)	3,762,000(CX)	0 (CX)	0(CX)	0(CX)	0	2007
SE-739 826 34D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-740 826 34E	120,000(CN) 112,000(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 7,764,000(CX)	0	2008
SE-741 826 34F	700,000(CN) 0(CX)	0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CX) 0(CX)	0	2006
SE-747 826 34M	0(CX)	0 (CX)	0(CX)	0 (CX)	0(CX)	0	2006
SE-750 826 34Q	16,622,413(CX)	647,000(CX)	0(CX)	0(CX)	СР	0	CP
SE-751 826 34S	1,000,000(CN) 950,000(CX)	0(CN) 0(CX)	0(CN) 6,892,000(CX)	0(CN) 2,500,000(CX)	0(CX)	0	2006
SE-754 826 34Z	0(CX)	0(CX)	0(CX)	0 (CX)	0(CX)	0	2008
SE-756 826 34Y	0(CN)	0(CN)	0 (CN)	0(CN)	0(CN)	0	2006
826 35A	8,202,397(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2009
SE-761 826 35D	0 (CN)	0 (CN)	4,360,000(CN)	0 (CN)	0 (CN)	0	2006
SE-763 826 35F	0(CX)	0 (CX)	0 (CX)	0(CX)	0(CX)	0	2007
SE-764 826 35G	0(CN) 0(CX)	0 (CN) 0 (CX)	0(CN) 0(CX)	0 (CN) 0 (CX)	0(CN) 0(CX)	0	2007
SE-766 826 35I	0 (CX)	0(CX)	0(CX)	0 (CX)	0(CX)	0	2006

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	
				ECTS ARE HEREBY REAPPROPRIATED
SE-767 826 35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	7,271,439	6,282,000(CN) 69,856(CX)	80,416(CN) 69,856(CX)
SE-768 826 35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN		9,976,764(CX)	2,022,000(CX)
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	8,889,088	8,642,088(CX)	1,000(CX)
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	7,885,096		104,263(CN)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX		4,638,332(CX)	
SE-774 826 35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	CP	**	821,180(CX)
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND.	СР	**	5,338,327(CX)
SE-776 826 35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND.	СР	**	2,938,477(CN)
SE-777 826 35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND.	СР	**	3,520,639(CX)
SE-778 826 35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-777), STATEN ISLAND.	14,953,442	14,953,442(CN)	1,626,269(CN)
SE-779 826 35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727/HW-662), QUEENS.	СР	**	6,189,561(CX)
SE-780 826 35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUCTION WITH HW-0248 AND SE-0200Q), QUEENS	9,404,383	9,404,383(CX)	1,748,236(CX)
SE-782 826 35Z	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	5,705,499	5,705,499(CX)	16,798(CX)
SE-783 826 36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	5,054,834	5,054,834(CN)	7,890(CN)
SE-785 826 36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	СР	**	1,606,880(CN)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE :	YEAR AM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-767 826 35J	919,583(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0	2007
SE-768 826 35K	0(CX)	0(CX)	0 (CX)	0 (CX)	0(CX)	0	2007
SE-769 826 35L	247,000(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2010
SE-770 826 35M	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
SE-773 826 35Q	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2006
SE-774 826 35R	0(CX)	0 (CX)	0 (CX)	0 (CX)	СР	0	СР
SE-775 826 35s	0 (CX)	0 (CX)	0 (CX)	0 (CX)	СР	0	СР
SE-776 826 35T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
SE-777 826 35U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	СР	0	CP
SE-778 826 35V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2011
SE-779 826 35W	0(CX)	0(CX)	0(CX)	0(CX)		0	CP
SE-780 826 35X	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008
SE-782 826 35Z	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2008
SE-783 826 36A	0(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-785 826 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NOIDER		PRIOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATED
SE-789 826 36F	CONSTRUCTION OF STORM SEWER IN BEACH 63RD STREET BETWEEN BAYFIELD AVENUE AND ROCKAWAY FREEWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631B), QUEENS	C₽	**	6,656,440(CN)
SE-790 826 36G	CONSTRUCTION OF STORM SEWER IN EDGEWOOD STREET BETWEEN 147TH AND 149TH AVENUES INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	СР	**	4,501,012(CN)
SE-791 826 36H	CONSTRUCTION OF COMBINED SEWERS IN PAULDING AVENU AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX647), THE BRONX		**	1,326,000(CX)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	СР	**	100,503(CN) 6,635,247(CX)
SE-93PK 826 33V	CONSTRUCTION AND RECONSTRUCTION OF STORM, COMBINE AND SANITARY SEWERS IN CONJUNCTION WITH CAPITAL PROJECTS UNDERTAKEN BY DEPARTMENT OF PARKS AND RECREATION, INCLUDING ALL REQUIRED ANCILLARY WORK CITYWIDE		**	201(CN) 0(CX)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	СР	**	7,587,704(P)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWE PROJECTS, CITYWIDE			4,798,975(CN)
	TOTALS FOR: SEWERS			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	C A	TED THREE	RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
SE-789 826 36F	0(CN)	0(CN)	0 (CN)	0 (CN)	CP	0	СР
SE-790 826 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	CP
SE-791 826 36H	0 (CX)	0(CX)	0(CX)	0 (CX)	СР	0	СР
SE-87HW 826 686	0(CN) 522,500(CX)	0(CN) 1,284,000(CX)	0(CN) 0(CX)	0(CN) 3,111,000(CX)	СР	0	СР
SE-93PK 826 33V	0(CN) 0(CX)	0(CN)	0(CN)	0(CN) 0(CX)	CP	0	СР
SE-944 826 34V	0(P)	0(P)	0(P)	0(P)	CP	0	СР
SE-1000 826 34R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
	47,632,457(CN) 189,615,636(CX)	81,335,168(CN) 120,489,065(CX)	78,325,283(CN) 167,145,000(CX)	45,484,681(CN) 135,990,996(CX)		· 	

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	COST	APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATED
ST-D003 998 D03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY,	СР	**	0(CN)
	APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.			
ST-R003 998 R03	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	OR CP	**	500,000(CN) (R)
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOI IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	R CP	**	1,882,000(CN) 0(F) 11(S)
	TOTALS FOR: SIRTOA			

	7	8	9	10	11	12	1.2
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BUDGET LINE;	ADOPTED FY 2010 CAPITAL	ADOP T CAP	ED THREE	YEAR			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
ST-D003 998 D03	500,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ST-R003 998 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
ST-3 998 ST3	609,000(CN) 0(F) 0(S)	350,000(CN) 0(F) 0(S)	350,000(CN) 0(F) 0(S)	350,000(CN) 0(F) 0(S)	CP	0	СР
	1,109,000(CN)	350,000(CN)	350,000(CN)	350,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09 OR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATED
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTIION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	СЪ	**	3,056,582(CN)
T-K005 998 K05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	690,000	690,000(CN)	200,000(CN)
T-M005 998 M05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN		1,050,000(CN)	50,000(CN)
T-R005 998 R05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE O EQUIPMENT AND VEHICLES, STATEN ISLAND	СР	**	2,500,000(CN)
T-5 998 005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS		**	612(CN) 2(CX) 592,423(F) 157,971(S) 997(P)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	СР	**	4,000,000(CN)
T-6A 998 132	SUBWAY CAR RECONSTRUCTION INCLUDING ARCHITECTURE, ENGINEERING AND ADMINISTRATIVE COSTS	СР	**	2,620,234(CN)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIE FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	S CP	**	1,846,758(CN) 102,745(F) 50,772(S) 2(P)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIE FOR SERVICING BUSES, INCLUDING ACQUISTION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS		**	1,094,797(CN)
T-62 998 062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	СР	**	1(CN) 0(CX) 12,052(F) 2,260(S) 3(P)
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	2(CN) 76,804(F) 14,868(S) 2(P)
T-100 998 100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHS, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	СР	**	2,283(CN) 244,545(F) 199,665(S)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	СР	**	12(CN) 3,269,133(F) 3,356(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONA FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP L	**	70,000,000(CN)
T-141	VARIOUS IMPROVEMENTS TO THE M.T.A. RAPID AND SURFACE TRANSIT SYSTEMS AND S.I.R.T.O.A.	CP	**	16,212,541(CN) 32,170,129(P)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHIMERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.		**	89,755,234(CN)

6	7	8	9	10	11	12	13
BUDGET LINE; FMS	ADOPTED FY 2010 CAPITAL BUDGET	A D O P C A F FY 2011	TED THREE ITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED	MAINTENANCE	ESTIMATED
NUMBER		· 			TO COMPLETE	AND OPERATION	DATE OF COMPLETION
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
T-K005 998 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
T-M005 998 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
T-R005 998 R05	1,000,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
T-5 998 005	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	СР	0	СР
T-5A 998 05A	4,000,000(CN)	4,000,000(CN)	4,000,000(CN)	4,000,000(CN)	СР	0	СР
T-6A 998 132	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-7 998 007	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
T-7A 998 07A	1,000,000(CN)	1,000,000(CN)	1,000,000(CN)	1,000,000(CN)	СР	0	СÞ
T-62 998 062	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	0(CN) 0(CX) 0(F) 0(S) 0(P)	СР	0	СР
T-66 998 066	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
T-100 998 100	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	C₽
T-130 998 130	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СЪ
T-131 998 131	35,000,000(CN)	35,000,000(CN)	35,000,000(CN)	35,000,000(CN)	СР	0	СР
T-141 998 141	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	СР	0	СР
T-169 998 169	36,030,000(CN)	12,032,000(CN)	8,777,000(CN)	26,044,000(CN)	СР	0	СР

1	2		3	4	5
BUDGET LINE; FMS NUMBER	TITLE	PRIOR	TOTAL ESTIMATED COST APPROPRIATIONS	AS OF 05/31/09	
T-170 998 170	VARIOUS TRANSIT CAPITAL PROJECTS		СР	**	1,138,544(CN) 146,845,000(F) 24,287,000(S) 1,958,000(P)
T-171 998 171	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS, IMPROVEMENTS TO 57TH STREET AND 96TH STREET SUBSTATIONS, MANHATTAN, INCLUDING FURNISHINGS, EQUIPMENT, MACHINERY OR OTHER APPARATUS.		СÞ	**	39,639(CN)
	TOTALS FOR: TRANSIT AUTHORITY				

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A 1	TED THREE PITAL PROG	YEAR RAM			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
T-170 998 170	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	СР	0	СР
T-171 998 171	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
	77,030,000(CN)	52,032,000(CN)	48,777,000(CN)	66,044,000(CN)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09
NOMBER	I	PRIOR APPROPRIATIONS	FOR THE FOLLOWING P	ROJECTS ARE HEREBY REAPPROPRIATED
TD-C018 841 C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	A CP		9,023(CN)
TD-D018 841 D07	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIV AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION		**	0 (CN)
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATE ISLAND	•	666,148(CN) 75,304(CN)
TD-3 841 809	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE			434,000(CN) 3,472,000(F) 434,000(S)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	A CP		33,120,282(CN) 3,500,000(F) 1,800,000(S) 1,053,070(P)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	СР	**	28,457,636(CN) 6,500,000(F) 7,756,808(S)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COS OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION) 3,297,000(CN) (R)
	TOTALS FOR: TRANSPORTATION EQUIPMENT			

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	A D O P T C A P	ED THREE ITAL PROGE	Y E A R R A M			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TD-C018 841 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-D018 841 D07	750,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TD-3 841 809	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР
TD-18 841 805	0(CN) 6,716,000(F) 2,200,000(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	0(CN) 0(F) 0(S) 0(P)	CP	0	СÞ
TD-19 841 806	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	499,606(CN) 0(F) 0(S)	СР	0	СР
TD-23 841 810	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
	750,000(CN) 6,716,000(F) 2,200,000(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	499,606(CN) 0(F) 0(S)			

BUDGET LINE; MS NUMBER	TITLE	TOTAL ESTIMATED COST APPROPRIATIONS F	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 ECTS ARE HEREBY REAPPROPRIATE
F-D005 341 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	СР	**	560,000(CN)
FF-D503 341 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	3,859,755(CN) (R)
FF-K001 341 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	1,841,567	2,657,567(CN)	1,425,812(CN) (R)
F-K503 341 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	СР	**	1,937,928(CN) (R)
F-M503 341 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	1,352,999(CN)
rF-Q005 341 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	СР	**	324,595(CN)
F-Q503 341 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	СР	**	626,000(CN)
F-R001 341 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	СР	**	1,425,000(CN) (R)
F-R503 341 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	СР	**	500,000(CN)
F-X503 341 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	СР	**	499,999(CN)
F-1 341 900	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHS.	СР	**	86,675,005(CN) 80,710,089(F) 28,064,217(S) 2,430,000(P)
FF-2 341 926	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	18,851,132(CN) 7,478,071(F) 9,891,035(S)
	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	СР	**	125,000(CN) 8,705,504(S)
FF-9 341 908	PROCUREMENT, IMPLEMENTATION, CONSTRUCTION, AND REHABILITATION OF CONGESTION PRICING EQUIPMENT, CITYWIDE	СР	**	30,000,000(CN) 120,000,000(F)
FF-18 341 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	10,187,782(CN) 791,844(CX) 0(F) (R)
FF-487 341 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	СР	**	2,000,000(CN)
F-489 341 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	СР	**	0(CN) 1,139,994(F) 560,635(S)
F-502 341 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	СР	**	21,043,358(CN) 6,676,749(F) 9,954,668(S)

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL	A D O P C A 1	TED THREE PITAL PROG	YEAR			
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETIO
TF-D005 841 D05	1,850,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
TF-D503 841 D10	1,060,000(CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN) 0	2009
TF-K503 841 K50	50,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
TF-M503 841 M03	200,000(CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	СР
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
TF-Q503 841 Q50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
TF-R001 841 R17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
TF-X503 841 X50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	0(CN) 0(F) 8,799,375(S) 0(P)	7,155,994(CN) 17,298,910(F) 24,000,000(S) 0(P)	13,701,000(CN) 0(F) 500,000(S) 0(P)	1,180,000(CN) 0(F) 15,500,000(S) 0(P)	CP	0	СР
TF-2 841 926	0(CN) 0(F) 0(S)	2,326,246(CN) 0(F) 0(S)	850,000(CN) 0(F) 0(S)	1,448,000(CN) 0(F) 0(S)	СР	0	СР
TF-3 841 901	0(CN) 1,771,496(S)	0(CN) 8,190,000(S)	0(CN) 5,390,000(S)	0(CN) 1,873,000(S)	CP	0	CP
TF-9 841 908	0 (CN) 0 (F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	СР	0	СР
TF-18 841 905	0(CN) 0(CX) 3,700,000(F)	5,966,595(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	1,330,000(CN) 0(CX) 0(F)	СР	0	СР
 TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР	0	СР
 TF-489 841 914	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	СР	0	СР
 TF-502 841 923	0(CN) 533,458(F) 0(S)	0(CN) 366,000(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	СР

	ADOPTED CAPITAL BUDGET	FOR FISCAL YEA	AR 2010	
1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE PRIOR AP	TOTAL ESTIMATED COST PROPRIATIONS E	TOTAL APPROPRIATION AS OF 05/31/09 FOR THE FOLLOWING PROJ	APPROPRIATION AVAILABLE AS OF 05/31/09 JECTS ARE HEREBY REAPPROPRIATED
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHS	CP	**	18,522,833(CN) 9,123,658(F) 9,672,738(S)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	СР	**	6,975,845(CN) 22,731,643(F) 19,930,206(S)

TOTALS FOR: TRAFFIC

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED ADOPTED THREE YEAR FY 2010 CAPITAL PROGRAM CAPITAL						
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-503 841 924	0(CN) 0(F) 14,536,261(S)	0(CN) 0(F) 22,429,000(S)	0(CN) 0(F) 10,500,000(S)	0(CN) 0(F) 26,000,000(S)	CP	0	СР
TF-777 841 928	4,608,155(CN) 0(F) 0(S)	15,593,000(CN) 35,615,357(F) 0(S)	9,089,000(CN) 21,671,000(F) 0(S)	7,722,000(CN) 0(F) 0(S)	CP	0	CP
	7,768,155(CN) 4,233,458(F) 25,107,132(S)	31,041,835(CN) 53,280,267(F) 54,619,000(S)	23,640,000(CN) 21,671,000(F) 16,390,000(S)	11,680,000(CN) 0(F) 43,373,000(S)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE		TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 DJECTS ARE HEREBY REAPPROPRIATED
			**	
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	CP		21,264,653(CX) (R)
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT		116,738,116(CX)	
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	71,451(CN) 99,178,546(CX)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDE ACQUISITION OF REAL PROPERTY.	ING CP	**	0(CN) 426,675,963(CX)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITUNNEL	93,077,293	44,899,429(CX)	32,459,135(CX) (R)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1		37,885,056(CX)	30,860,643(CX)
W-20 085 207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATERESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP ER		2,235,556(CX) (R)
	TOTALS FOR: WATER SUPPLY			

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2010 CAPITAL BUDGET		TED THREE PITAL PROG FY 2012	YEAR RAM FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
W-2 085 200	0(CX)	0(CX)	0 (CX)	0 (CX)	СР	0	СР
W-5 085 202	210,817,348(CX)	86,200,000(CX)	5,000,000(CX)	38,833,000(CX)	1,821,030,000(CX)	0	2012
W-10 085 205	0(CN) 0(CX)	0(CN) 10,512,422(CX)	0(CN) 39,198,000(CX)	0(CN) 81,411,000(CX)	СР	0	СР
W-13 085 208	0 (CN) 0 (CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 97,617,002(CX)	СР	0	СР
W-14 085 209	0 (CX)	0(CX)	0 (CX)	0(CX)	58,177,864(CX)	0	2013
W-15 085 210	47,000,000(CX)	0(CX)	36,694,357(CX)	0(CX)	341,000,000(CX)	0	2020
W-20 085 207	0(CX)	0(CX)	0 (CX)	0(CX)	СР	0	СР
	257,817,348(CX)	96,712,422(CX)	80,892,357(CX)	217,861,002(CX)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATED
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS.	СР	**	778,739(CN) 109,000,716(CX) 5,000,001(F) 1(S) 77,625,505(P)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHS	СР	**	181,127(CN) 104,811,283(CX) 0(F) 266,753(P)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	СР	**	9,458,000(CN) 446,415,122(CX) 3,014(S) (R)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	17,174,310(CN) 865,863,278(CX) 5,208,394(F) 926,999(S) 0(P) (R)
WM-104 826 706	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE ZEBRA MUSSELS IN WATER PROJECTS, CITYWIDE	CP	**	871,710(CX)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHS	CP	**	70,518,835(CX) 500,000(F) 5,936,000(S) (R)
	TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT			

6	7	8	9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		PITAL PROG				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WM-1 826 700	0(CN) 62,110,393(CX) 0(F) 0(S) 0(P)	0(CN) 66,778,000(CX) 0(F) 0(S) 0(P)	0(CN) 57,776,000(CX) 0(F) 0(S) 0(P)	0(CN) 65,354,000(CX) 0(F) 0(S) 0(P)	СР	0	СÞ
WM-6 826 701	0(CN) 171,720,010(CX) 0(F) 0(P)	0(CN) 79,992,000(CX) 0(F) 0(P)	0(CN) 96,194,000(CX) 0(F) 0(P)	0(CN) 106,234,000(CX) 0(F) 0(P)	СР	0	СÞ
WM-11 826 711	0(CN) 70,000,000(CX) 0(S)	0(CN) 28,815,433(CX) 0(S)	0(CN) 5,000,000(CX) 0(S)	0(CN) 8,000,000(CX) 0(S)	CP	0	СÞ
WM-30 826 702	0(CN) 300,000,000(CX) 0(F) 0(S) 0(P)	0(CN) 401,851,270(CX) 0(F) 0(S) 0(P)	0(CN) 446,524,000(CX) 0(F) 0(S) 0(P)	0(CN) 215,716,000(CX) 0(F) 0(S) 0(P)	СР	0	СР
WM-104 826 706	0(CX)	0(CX)	0(CX)	0(CX)	СР	0	СР
WM-105 826 707	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	СР	0	СÞ
	603,830,403(CX)	577,436,703(CX)	605,494,000(CX)	395,304,000(CX)			

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/09	APPROPRIATION AVAILABLE AS OF 05/31/09 OJECTS ARE HEREBY REAPPROPRIATED
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	276,254(CN) 76,697,453(CX) 197,265(F) 43,303(S)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLTUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	СР	**	10,533,546(CX) 17(F) 11(S)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	33,921(CN) 190,745,019(CX) 32,118,638(F) 16,725,621(S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	СР	**	448,397(CN) 228,313,612(CX) 50,653(F) 2,563,000(S) (R)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	СР	**	6,441,296(CX) 19,685,605(F) 10,653,071(S)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	СР	**	11,444,507(CX) 4,173,589(F) 666,951(S)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	СÞ	**	26,198,110(CX) 34,024,374(F) 115,315(S)
WP-169 826 822	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	СР	**	340,724,685(CX) 857,340(F) 59,531,640(S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	91,858,316(CX) 460,230(F) 3,579(S)
WP-225 826 809	UPGRADE SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	19,783,200(CX) 2(F) 2(S) (R)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	148,070(CN) 57,097,770(CX) 3,160,004(F) 266,264(S)
WP-239 826 812	ROCKAWAY WATER POLLUTION CONTROL PLANT, UPGRADING AND LAND ACQUISITION, INCLUDING ASSOCIATED DRAINAGE AREAS, QUEENS	CP	**	298,368(CN) 14,433,376(CX) 1(F) 1(S)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	23,425(CN) 76,797,517(CX) 32,761,413(F) 2(S)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1,224,000(CN) 220,995,857(CX) 4(F) 22,794,668(S) (R)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	СР	**	129,973,974(CX)

6	7	8	9	10	11	12	13
BUDGET	ADOPTED FY 2010	ADOP CA	TED THREE PITAL PROG	YEAR RAM			
LINE; FMS NUMBER	CAPITAL BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WP-56 826 801	0(CN) 10,000,000(CX) 39,802,735(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	СÞ	0	СР
WP-101 826 802	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-103 826 803	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	C₽	0	СЪ
WP-112 826 804	0(CN) 202,846,172(CX) 51,949,347(F) 0(S)	0(CN) 102,719,000(CX) 0(F) 0(S)	0(CN) 103,984,000(CX) 0(F) 0(S)	0(CN) 128,968,000(CX) 0(F) 0(S)	СР	0	СÞ
WP-136 826 805	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	СР	0	CP
WP-152 826 806	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-164 826 807	10,000,000(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	CP	0	CP
WP-169 826 822	60,000,000(CX) 20,000,000(F) 0(S)	49,433,523(CX) 0(F) 0(S)	161,415,000(CX) 0(F) 0(S)	139,000,000(CX) 0(F) 0(S)	СР	0	СР
WP-206 826 808	0(CX) 50,000,000(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	СР	0	C₽
WP-225 826 809	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	0(CX) 0(F) 0(S)	СЪ	0	CP
WP-237 826 810	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	СЪ	0	CP
WP-239 826 812	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	СР	0	CP
WP-247 826 814	0(CN) 80,830,170(CX) 0(F) 0(S)	0(CN) 6,397,000(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	СÞ
WP-249 826 815	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	СР	0	СР
WP-269 826 823	0(CX)	0(CX)	0(CX)	1,717,705(CX)	СР	0	СР

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST RIOR APPROPRIATIONS		APPROPRIATION AVAILABLE AS OF 05/31/09 PROJECTS ARE HEREBY REAPPROPRIATED
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	СР	**	128,620(CN) 105,459,619(CX) 1,143,475(F) 8,562(S) (R)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	СЪ	**	3,753(CN) 265,518,750(CX) 5,445,000(F) 246,059(S)
WP-284 826 817	CONSTRUCTION, SITE ACQUISITION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS		**	2(CN) 54,867,107(CX) 1(F) 1(S)
WP-285 826 824	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	СР	**	3,000(CN) 20,541,350(CX) 742,000(S)
WP-287 826 818	CONEY ISLAND WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE AND LAND ACQUISITION, BROOKLYN	СР	**	1(CN) 30,890,071(CX) 6,859,035(F) 3,341,531(S)
WP-288 826 819	OWLS HEAD WATER POLLUTION CONTROL PROJECT AND ASSOCIATED DRAINAGE AREA, UPGRADE, INCLUDING LAND ACQUISITION, BROOKLYN	СЪ	**	1(CN) 25,440,088(CX) 10,695,596(F) 1,301,463(S)
	TOTALS FOR: WATER POLLUTION CONTROL			

6 	7		9	10	11	12	13
BUDGET LINE;	ADOPTED FY 2010 CAPITAL		PITAL PROG				
FMS NUMBER	BUDGET	FY 2011	FY 2012	FY 2013	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
WP-282 826 816	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 53,533,968(CX) 0(F) 0(S)	0(CN) 89,927,000(CX) 0(F) 0(S)	CP	0	CP
WP-283 826 821	0(CN) 1,291,161,405(CX) 109,555,000(F) 0(S)	0(CN) 78,425,000(CX) 0(F) 0(S)	0(CN) 5,000,000(CX) 0(F) 0(S)	0(CN) 94,000,000(CX) 0(F) 0(S)	CP	0	СР
WP-284 826 817	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	СÞ
WP-285 826 824	0(CN) 86,255,623(CX) 0(S)	0(CN) 15,400,000(CX) 0(S)	0(CN) 15,000,000(CX) 0(S)	0(CN) 0(CX) 0(S)	CP	0	СР
WP-287 826 818	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	СР	0	СР
WP-288 826 819	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	0(CN) 0(CX) 0(F) 0(S)	CP	0	СÞ
_	1,741,093,370(CX) 271,307,082(F)	252,374,523(CX) 0(F)	338,932,968(CX) 0(F)	453,612,705(CX) 0(F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2010

1 2 3 4 5

BUDGET TITLE TOTAL TOTAL APPROPRIATION AVAILABLE AS COST AS OF 05/31/09 OF 05/31/09 OF 05/31/09

NUMBER PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

ADOPTED	CAPTTAL	BUDGET	FOR	FTSCAL.	YEAR	2010	

	IDST 12D CIT 1111 DUDGET 1 OK 1 IDGES 1 IMK 2010													
6	7	8	9	10	11	12	13							
BUDGET LINE; FMS	ADOPTED FY 2010 CAPITAL BUDGET		PTED THREE PITAL PRO FY 2012		REQUIRED	MAINTENANCE	ESTIMATED							
NUMBER					TO COMPLETE	AND OPERATION	DATE OF COMPLETION							
	5,072,705,185(CN) 2,903,154,068(CX) 907,937,224(F) 1,321,946,409(S) 41,735,896(P)	2,966,434,585(CN) 1,085,383,713(CX) 530,337,503(F) 1,092,711,000(S) 20,320,000(P)	2,478,155,690(CN) 1,226,810,325(CX) 199,993,389(F) 1,078,833,000(S) 0(P)	3,952,251,002(CN) 1,229,952,703(CX) 266,117,000(F) 1,088,686,000(S) 0(P)										

PART II

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU's)

BUDGET LINE PP	U				BLE USEFULNE:	BUDGET LINE	PPI								
AG-C001 05 AG-DN025 05 AG-DN100 05 AG-DN110 05 AG-DN130 05 AG-DN158 05 AG-DN184 05 AG-DN203 05 AG-DN216 05 AG-DN262 05 AG-DN380 05	10 15 30 30 30 30 30 30 30 30 30 30 30 30 30	20	30	50		AG-DN011 AG-DN088 AG-DN104 AG-DN115 AG-DN145 AG-DN169 AG-DN213 AG-DN235 AG-DN235	05 05 05 05 05 05 05 05	30 30 30 30 30 30 30 30							
AG-DN593 05 AG-D001 05 AG-K001 05 AG-MN130 05 AG-MN334 05 AG-M001 05	30 30 10 15			50 50		AG-D999 AG-MN100 AG-MN191 AG-MN516 AG-M999	05 05 05 05	30 30 30 30 30							
AG-QN145 05 AG-QN381 05 AG-Q999 05 AG-X001 05 AG-2 05	30	20	30	50		AG-QN380 AG-Q001 AG-R001 AG-1	50 05 05	10 10	15 15	20 20	30 30	50			
BR-8 20 BR-76 05 BR-231 40 BR-270 40 BR-286 40 BR-289 40	40 15 40					BR-61 BR-156 BR-253 BR-277 BR-287 BR-291	30 05 05 40 40		30	40					
C-76 05 C-101 05 C-110 05	15 20 10 20 20 15					C-95 C-104 C-111	05 05 05 05	10 10	15 20						
C-117 05 C-130 05 C-135 05 C-138 05	10 30 10 15 10 15 20 30	20 20	30 40			C-124 C-133 C-136 C-139	05 05 05 05 15	15 10 10 20	20 20 20 30	30					
CO-78 05 CO-80 05 CO-263 30 CO-270 30						CO-79 CO-81 CO-264 CO-271	05 15	10 20	15 30	20					
CO-272 05 CO-276 05 CO-278 05 CO-280 05 CO-283 05 CO-285 05	10 15 10 15 10 15 10 15 10 15 10 20 10 15	20 20 20 20 20	30			CO-275 CO-277 CO-279 CO-281 CO-284 CO-287	05 05 05 05 05	10 10 10 10 10 10	15 15 15 15 15	20 20 20 20 20	30				
CO-294 05	10 20 10 15 10 15 10 15	20				CO-289 CO-293 CO-295 CO-297	05 05 05 05 05	30 30	15	20	30				
CO-302 05 CO-304 05	10 15 10 15 10 20 10 15	20	30			CO-303 CO-305	05 30 05 05	10	15	20					
CS-DN012 05 CS-DN057 05 CS-DN139 05 CS-DN207 05 CS-DN240 05 CS-DN340 05 CS-DN388 05 CS-DN458 05 CS-DN458 05	30 30 30 30 30 30 30 30			50		CS-DN039 CS-DN138 CS-DN152 CS-DN319 CS-DN355 CS-DN400 CS-DN595 CS-DN615	05 05 05 05 05 05	30 30 30 30 30 30 30	20	20					
CS-D999 05 CS-MN048 05 CS-MN312 05 CS-QN012 05	30 30 10 15			50		CS-D002 CS-KN154 CS-MN057 CS-M002 CS-QN207	05 05 05 05	30 30 10 30	20						
	30 30	20	30			CS-QN442 CS-XN098 CS-XN186 CS-XN400 CS-N033 CS-1	05 05 05 05	30	15	20	30				
CS-4 05 DP-X001 05	10 15 10 15		30			CS-3		10	15	20	30				
E-DN539 30 E-D001 05 E-M001 30 E-R001 30	30 10 15	20	30			E-DN540 E-K001 E-Q001 E-X001	30 30 30 30								
E-450 05 E-643Q 05 E-683Q 10 E-2360 30 E-2362 30 E-3000 30 E-4000 30 E-4002 05 E-4004 05	15 20 10 15	30				E-643K E-643X E-2046 E-2361 E-2363 E-3001 E-4001 E-4003	30 05	10 15 10 10	15		30				
ED-C380 20 ED-DN003 05 ED-DN032 05 ED-DN069 05	30 30	20	30	40	50	ED-C319 ED-C384 ED-DN006 ED-DN059 ED-DN083	05 05 05	30 30	15	50					
ED-DN089 05 ED-DN160 05 ED-DN217 05 ED-DN257 05 ED-DN306 05 ED-DN378 05 ED-DN378 05 ED-DN405 05 ED-DN439 05 ED-DN544 05 ED-DN544 05	30 30 30 30 30 30 30 30 30					ED-DN137 ED-DN175 ED-DN226 ED-DN261 ED-DN313 ED-DN399 ED-DN408 ED-DN408 ED-DN447 ED-DN597	05 05 05 05 05 05 05 05	30 30 30 30 30 30 30 30							
ED-DN605 05 ED-D319 05 ED-D384 05 ED-D999 05	30 10 15 10 15 30		30	40		ED-D075 ED-D380 ED-D401 ED-KN069	05 15 05 05	10 20 10 30	30	50			50 40	50	
ED-KN226 05	30					ED-KN313	05	30				1	L950	2	

STATUTORY PERIODS BUDGET LINE PPU		S (PPU'S) BUDGET LINE PPU	
ED-KN378 05 30 ED-K001 10 15 40 ED-K319 30 ED-MN013 05 30 ED-MN446 05 30 ED-M075 10 15 40 ED-M075 10 15 40	50	ED-KN408 05 30 ED-K075 10 15 40 ED-K384 10 15 ED-MN257 05 30 ED-M001 05 10 15 20 ED-Q0032 05 30 ED-Q0075 50	0 50
ED-MN446 05 30 ED-M075 10 15 40 ED-QN349 05 30 ED-Q384 05 10 15 ED-XN059 05 30 ED-X384 05 10 15 ED-N032 05 30 ED-N261 05 30 ED-N261 05 30		ED-R075 10 15 40 ED-X380 05 10 20 30 ED-X402 05 10 15 30 ED-N069 05 30	
ED-83 05 10 15 ED-373 05 10 15 ED-384 10 ED-390 05 10 15 ED-401 05 10 15 ED-405 05 10 15 ED-409 05 30 40	30 40 50 20 30 40 50 20 25 30 40 50 20 30 40	ED-319 30 ED-380 05 10 20 30 ED-387 20 30 40 ED-395 05 10 15 20 ED-404 05 10 15 20 ED-408 05 10 20 ED-410 05 20 30 40	0 40 50 0 50 0 30 40 50
EP-D008 05 10 15 EP-4 05 10 15 EP-6 05 10 20 EP-8 05 10 15 EP-10 05 15 40	40	EP-R004 05 15 EP-5 05 EP-7 10 15 30 4 EP-9 05 10 15 20	
F-C175 05 10 15 F-D109 05 10 15 F-D999 05 30 F-M109 05 10 20 F-Q109 05 10 20 F-R175 05 30 F-X175 05 10 15 F-103 10 F-175 05 10 15 F-194 05 10 F-204 05 10 15 F-204 30	20 30 20 30	F-DN067 05 30 F-D175 05 10 15 2 F-R109 05 10 20 F-M175 05 10 15 2 F-R109 05 10 15 2 F-R109 05 10 15 2 F-109 05 10 20 F-109 05 10 20 F-192 05 10 35 F-202 30 F-212 05 10	0 30 0 30 0
FA-R021 10 FA-26 15 30 40 FA-313 10		FA-21 05 10 15 20 FA-27 05 10 15 20	0 30 0 30
FT-1 05 10		FT-2 30	2 20 40
HA-C001 05 10 15 HA-K001 05 10 15 HA-X001 50	20 30 50	HA-D001 05 10 15 20 HA-M001 50 HA-1 05 10 15 20	0 30 40
HB-1049 10 20 30 HB-1072 10 20 30 HB-1086 10 20 30 HB-1090 20 30 40 HB-1094 20 30 40 HB-1107 20 30 40 HB-1107 20 30 40 HB-11107 20 30 40 HB-1110 20 30 40 HB-11110 20 30 40	40 40 40 40 40 40	HB-61 30 HB-215 05 20 30 HB-448 40 HB-492 20 HB-535 20 HB-541 20 HB-555 40 HB-629 20 HB-631 20 HB-663 40 HB-668 20 HB-668 20 HB-1012 05 10 20 30 HB-1012 05 20 40 HB-1029 05 20 40 HB-1029 05 20 40 HB-1029 05 20 40 HB-1029 05 20 40 HB-1030 HB-1	0 40
HB-1132 05 10 15 HB-1137 05 10 15	20 40 20 30 40 20 30 40 20 30 40 20 30 40 20 30 40 20 30 40	HB-1131 05 10 15 20 HB-1134 05 10 15 20 HB-1139 05 10 15 20 HB-1146 05 10 15 20 HB-1148 05 10 15 20	0 30 40

BUDGET	r PI PPU		DDS	OF	PRO	BABLE	SS (PPU'S) BUDGET LINE		J						
HB-1208	05 05 05 05 05 40 40 40	40 40 15 15	40				HB-1212	05 05 05 05 05 05 40 40	40 40 15 15 10	40					
HB-1213 HB-1215 HB-1217 HB-1219 HB-1221	05	20 20 20	40				HB-1214 HB-1216 HB-1218 HB-1220	15 05	20 20	40					
HD-C003 HD-DN003 HD-DN003 HD-DN003 HD-DN008 HD-DN008 HD-DN1093 HD-DN114 HD-DN1093 HD-DN114 HD-DN109 HD-DN114 HD-DN125 HD-DN276 HD-DN276 HD-DN470 HD-DN502 HD-DN502 HD-DN502 HD-DN502 HD-DN502 HD-DN502 HD-DN505 HD-DN505 HD-DN515 HD-DN505 HD-DN515 HD-DN516 HD	\$	30000000000000000000000000000000000000	50 15 50 30 30 20 20 20 30	50 30 30 30 50	30 50 50	50	HD-51 HD-94 HD-97 HD-100 HD-102 HD-104 HD-1104 HD-117 HD-119 HD-1150 HD-150 HD-155 HD-155 HD-157 HD-159 HD-161 HD-161 HD-171 HD-171 HD-170 HD-189 HD-180 HD-200 HD-200 HD-200 HD-210 HD-210 HD-210	00000000000000000000000000000000000000	33333333333333333333333333333333333333	50 40 15 20 50 15 30 15 15 20 50 50 15 40 30 30	50 20 50 20 50 30 30 30 40	30 30 30 50 50	50		
HH-C112 HH-DN129 HH-DN326 HH-D025 HH-MN336 HH-112	05 05 05 05 05	20 30 30 10 30	30 15	20		40	HH-DN106 HH-DN190 HH-DN336 HH-D105 HH-105 HH-115	05 05 05 05 05	30 30	15	20	30			
HL-DN014 HL-DN023 HL-DN030 HL-DN041 HL-DN049 HL-DN062	05 05 05 05	30 30 30 30					HL-DN020 HL-DN024 HL-DN036 HL-DN045 HL-DN050 HL-DN073	05 05 05 05	30 30 30 30					1970	

BUDGET LINE PPU		BUDGET LINE E	PPU	
HL-DN082 05 30 HL-DN096 05 30 HL-DN107 05 30 HL-DN136 05 30 HL-DN136 05 30 HL-DN147 05 30 HL-DN155 05 30 HL-DN167 05 30 HL-DN167 05 30 HL-DN167 05 30 HL-DN128 05 30 HL-DN228 05 30 HL-DN229 05 30 HL-DN295 05 30 HL-DN295 05 30 HL-DN301 05 30 HL-DN403 05 30 HL-DN501 05 30 HL-NN401 05 30 HL-NN401 05 30 HL-NN401 05 30 HL-NN201 05 30 HL-NN201 05 30 HL-NN202 05 30 HL-NN302 05 30	20 30	HL-DN084 HL-DN108 HL-DN108 HL-DN108 HL-DN108 HL-DN156 HL-DN156 HL-DN156 HL-DN192 HL-DN232 HL-DN232 HL-DN232 HL-DN233 HL-DN208 HL-DN305 HL-DN305 HL-DN305 HL-DN305 HL-DN306 HL-DN306 HL-DN307 HL-DN307 HL-DN307 HL-DN307 HL-DN306 HL-DN307 HL-DN507 HL-DN507 HL-DN507 HL-DN507 HL-DN504 HL-N0016 HL-N0016 HL-N0016 HL-MN084 HL-MN084 HL-MN084 HL-MN284	05 30 05 30	30
HN-C002 05 10 15 HN-C004 05 15 20 HN-DN566 05 10 15 HN-D003 05 10 HN-E002 05 10 HN-M001 05 10 HN-M001 05 10 HN-M001 05 10 15 HN-Q004 05 10 15 HN-Q004 05 10 15 HN-X001 05 HN-X001 05 10 HN-X001 05 HN-X003 05 10 HN-X003 05 10 HN-X003 05 10 HN-X005 05 15 HN-X004 05 10	20	HN-C005 HN-D002 HN-D004 HN-K001 HN-K250 HN-M002 HN-M004 HN-Q002 HN-Q005 HN-R001 HN-R001 HN-X002 HN-X004	05 10 15 20 05 15 15 20 30 05 10 15 20 05 10 15 20 05 10 05 10 05 10 20 30 05 5	30 40
HO-C003 20 30 HO-K001 05 10 15 HO-K390 05 10 15 HO-M002 05 10 HO-Q003 20 HO-Q003 05 10 HO-214 05 10 15 HO-390 05 10 HO-410 05 10	20 30	HO-M001 HO-M214 HO-R001 HO-X002 HO-377 HO-398	05 20 30 05 10 05 10 15 20 20 30 05 10 15 20 05 10 30 05 20 30 15 25 30	
	20 30 20 30	HR-DN043 (HR-DN1259 (HR-DN229 (HR-DN4350 (HR-DN450 (HR-DN450 (HR-KN153 (HR-KN153 (HR-XN003 (HR-XN003 (HR-XN003 (HR-XN003 (HR-X003 (HR-X)) (HR-Z5 (HR-110 (HR-Z5) (HR-Z	05 30 05 30 05 30 05 30 05 10 15 20 05 10 15 20 05 10 15 20	30 30 30
HW-C004 05 10 15 HW-C018 15 HW-C033 10 HW-C052 20 HW-C063 05 10 15 HW-D101 05 10 15 HW-D103 05 10 15 HW-D103 05 10 15 HW-D105 05 10 15 HW-D105 05 10 15 HW-M200 05 10 15 HW-M200 05 10 15 HW-R066 10 10 HW-R066 10 10 HW-R066 10 10 15 HW-R669 05 10 15 HW-R869 05 10 15 HW-R888 05 15 HW-X002 05 10 HW-X002 05 HW-X005 05 10 HW-X005 05 HW-X005		HW-C020 HW-C048 HW-C053 HW-C061 HW-C101 HW-C996 HW-D102 HW-D104 HW-D100 HW-D100 HW-Q001 HW-Q001 HW-Q005 HW-Q005 HW-R005 HW-R005 HW-R906 HW-R906 HW-R906 HW-X006	15	198C

BUDGET LINE	PPU	BUDGET LINE PPU
	05 05 05 10 10 10 11 15 15 15 15 15 15 15 15 15	HW-2Q 05 HW-2X 05 HW-2D 15 HW-121 15 HW-165 05 30 HW-205 15 HW-211 10 HW-223 15 HW-211 10 HW-228 15 HW-248 15 HW-274 15 HW-274 15 HW-274 15 HW-274 15 HW-320 15 HW-340 05 HW-340 05 HW-340 15 HW-446 15 HW-446 15 HW-446 15 HW-476 15 HW-477 15 HW-479 15 HW-479 15 HW-479 15 HW-665 15 HW-665 15 HW-664 15 HW-665 15 HW-669 15 HW-669 15 HW-669 15 HW-677 15 HW-700 15 HW-710
JJ-X001	05 10 15 20 30	JJ-1 05 10 15 20 30
L-C001 L-D001 L-M100 L-103	30 05 10 15 20 30 05 10 15 20 30 05 10 20	L-C002 05 10 20 L-D002 05 10 20 L-101 05 10 15 20 30 L-105 15 30
LB-C104 LB-K001	05 10 15 20 25 30 05 10 15 20 30 05 10 15 20	LB-C002 05 30 LB-D104 05 10 15 20 30 LB-104 05 10 15 20 30
LN-C001 LN-C003 LN-C005 LN-C008 LN-D003 LN-D006 LN-M001 LN-R329 LN-R LN-101R LN-101R	05 10 20 05 10 15 20 05 10 15 20 05 10 15 20 30 05 10 15 20 30 05 10 15 20 05 10 30 05 10 20 30 05 10 15 20 05 10 20 30 05 10 15 20	LN-C002 05 10 15 20 LN-C004 05 10 15 20 LN-D006 05 10 LN-D002 05 10 15 20 LN-D008 05 10 15 20 LN-D008 05 10 20 30 LN-R001 05 10 15 20 30 LN-X001 05 10 15 20 30 LN-101M 05 10 15 20 LN-101M 05 10 15 20
LQ-C122 LQ-Q002 LQ-Q122 LQ-Q384 LQ-122 MT-1 MT-3	05 10 15 20 30 05 10 15 20 30 05 10 15 20 30 05 10 15 20 30 05 10 15 20 05 10 25 30 05 15 10 15 20	LQ-D122 05 10 15 20 30 LQ-Q003 30
P-C008 P-C016 P-C018 P-C020 P-C022	05 10 15 05 10 15 05 10 20 30 10 15 20 30 05 10 15 20	P-C011 05 10 15 20 P-C017 05 10 15 20 30 P-C019 05 10 20 30 P-C021 05 20 30 P-C023 05 199C

STATUTOR' BUDGET LINE	Y PERIODS PPU	OF :	PROBAB		BUDGET) PPU					
		20					30				
P-C024 P-C026 P-C030 P-C033 P-C038 P-C041 P-C043	05 10 15 05 10 15	20 20 20			P-C025 P-C029 P-C031 P-C036	05 10 05 10	15 15	20 30			
P-C038 P-C041	05 15 05 15 05 15	20			P-C040 P-C042	05 15					
P-C040	13				P-C047 P-C050	15 15					
P-C054 P-C057 P-C060	15 15 30				P-C056 P-C058 P-C077	05 30 15 05 15					
P-C087 P-C094	05 20 50 05 10 15	20			P-C088 P-C123	05 10 05 10	15 15	20 20			
P-C171 P-C380	05 10 15 05 10 15	20 20	50 30 50		P-C247 P-C412	05 15 05 15	1.5				
P-C415A P-C581 P-C697	20 05				P-C475 P-C605 P-C708	10 15 05 10	15	20			
P-C822 P-C885 P-C936	05 15 20 05 15				P-C847 P-C917 P-C950	15 20 05 10	15	20			
P-C953 P-C972	05 15 20 05 10 15	30 20	25 30	40	P-C956 P-C974	05 15 05 15	20				
P-0990	05							20			
P-DN510 P-D001 P-D017	0.5	20	30		P-DN534 P-D016 P-D018	05 30 05 10	15 15	20	30		
P-D019 P-D021	05 10 15 05 10 20 05 15 20	30 30			P-D018 P-D020 P-D037	05 10 05 10 05 10	15 15	20 20	30		
P-D056 P-D171 P-D822	05 30 50 05 10 15 05	20	50		P-D124	05 10 10 15 05 15	20 20	30			
P-D950	05 15	20	30		P-D999 P-K001	05 30 05 10	30	40			
P-I001 P-K003 P-K006 P-K011	05 10 15 05 10 15 05 10 15	20	30		P-K005 P-K008	05 10 05 10	15 15	20 20	30 30		
P-K019	05		30		P-K017 P-K025 P-K132	05 05 10 05 10	15 15	20			
P-K644	05 15 05 10 15 15	20			P-K585 P-K707	10 15 10 15	20	30			
P-K743 P-K827	05 15 05 15				P-K822 P-K885	05 05 20 05 10	15				
P-K972 P-M003	05 10 15 05 15	20	25 30	40	P-MN534 P-M024	05 30 05 10	15				
					P-M024 P-M245 P-M769				30		
P-M822 P-M933 P-Q001	05 05 10 15 10				P-M890 P-M997 P-Q002	05 10 20 05 10					
P-Q003 P-Q005	05 10 15 05		30		P-Q004 P-0007	05 05 15	20	50			
P-Q009 P-Q011	05 10 15 05				P-Q010 P-Q125	05 10 05 10	15	20	20		
P-Q138 P-Q708 P-Q822	05 10 15 05 15 20 05	20			P-Q245 P-Q771 P-Q847	05 10 05 10 05 10 05 10	15 15	20	30		
P-Q900 P-R001	05 10 15 15 20 30				P-R002	05	15				
P-R003 P-R006 P-R012	05 15 15 05 15				P-R005 P-R010 P-R056	05 30 30					
P-R240 P-R688	05 15 05 10 15 15				P-R030 P-R245 P-R822	05 10 05	15	20	30		
P-R933 P-R941	05 10 15 05 10 15	20	30		P-R935 P-X002	15 20 05 10	15	20			
P-X003 P-X007 P-X013	05 10 15 05 10 20 05 15				P-X006 P-X008 P-X245	10 15 05 15 05 10			30		
P-X715 P-X913	05 10 15 05 10 15	20			P-X822 P-Y001	05 05 15					
P-Y002 P-Y008 P-Y012	05 15 20 05 10 20 05				P-Y004 P-Y010 P-Y021	05 10 05 10 05 10					
P-Y023 P-Y973	20 05 10 15	20			P-Y380 P-3	15 15 20			50		
P-7 P-56 P-77	05 10 20 30 05 15 20				P-13 P-60 P-83	10 05 20		20			
P-87 P-127	05 15 20 05 15 20 05 15				P-88 P-174	05 10 10 15 05 10			30	50	
P-245K P-245Q	05 10 15 05 10 15	20	30		P-245M P-245R	05 10 05 10			30 30		
P-245X P-374 P-380	05 10 15 05 15	20	30		P-272 P-379 P-412	05 15 05 10 10					
P-415A P-475	05 15 05 15				P-450 P-502	05 15 10	20	30			
P-504 P-559 P-581	05 10 15 05 20	20	30		P-507 P-568 P-585	05 05 20 05					
P-594 P-688	05 15 05 10 15	40			P-627 P-697	05 15 05 15					
P-700 P-705	05 05 10 15	20	30		P-704 P-715	05 10 05 15	20	30			
P-720 P-723 P-742	15 10 15				P-721 P-735 P-764	15 05 10 15					
P-769 P-771	10 15				P-770 P-772	15 05 20					
P-779 P-801 P-819	15 05 10 15 20				P-796 P-804 P-822	05 10 05 05	20				
P-823 P-826	15 15				P-824 P-827	05 15 05 15	20				
P-828 P-839 P-861	05 15 30 05 15 50 15	40			P-829 P-847 P-864	05 15 05 05 15					
P-874 P-882	05 05				P-875 P-883	05 10 05	15	20			
P-884 P-886	05 15 15 20				P-885 P-887	15 20 05 10	25	30			
P-890 P-900 P-913	05 05 15				P-896 P-908 P-915	20 05 10 10 15					
P-922 P-931	15 05 10				P-926 P-933	05 05 15					
P-935 P-944	15 20 30 05 10 20				P-941 P-950	05 30 05				200	C
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STATUTOR' BUDGET LINE	Y Pi		ods	OF	PRO	OBAI	BLE	USI	EF		SS (PPU'S) BUDGET LINE) PPI	J								
P-954	05	10									P-956	05	15								-
P-961 P-963 P-968	05 10 05	20	30 15	20	25	30	40				P-962 P-964 P-970	05 05 05	30								
P-972 P-981	05 05	10	15	20	25	30	40				P-973 P-986	05	15								
P-989 P-994		20	30								P-990 P-996	05 05									
P-997 P-1008		15									P-1001 P-1009	20 15									
P-1010 P-1014	05 05	20 15									P-1012 P-1015	05	10	15	20						
P-1018 P-1026	05 05	10 15	15 30	20	30						P-1020 P-1051	05 05	20 10 15	15	20						
P-1055 P-1058	05 05	15									P-1057 P-1065	05	15								
P-1102 P-1106 P-1126	05	10 10 10	30	20							P-1105 P-1123 P-1129		10 15	15	20						
P-1130 P-1138	05	10		30							P-1123 P-1132 P-1144		10	15							
P-1146 P-1171		10									P-1167 P-1179	05	10 15	30							
P-1200 P-1239	30 05	40 15		20							P-1237 P-1245	05 05	10 10	15 15	20 20	30 30	40				
P-1246 P-1248 P-1250	05 05	30 10	15	20	30	40					P-1247 P-1249 P-1300		15 10 15	15	20						
P-1320 P-1322	15	30	25	20							P-1321 P-1323	05 05	15	30	40						
P-1324 P-1326	05 15	25 25	40								P-1325 P-1327	15 05	15	40 30							
P-1328 P-1331	05 10	15	20	30							P-1329 P-1515		15 30	40	50						
PO-C002 PO-D046	05	10 15	15	20							PO-D001 PO-D185		10 10		30	40					
PO-R046 PO-R185	05	10	15								PO-R079 PO-X079		10		20	30					
PO-46 PO-111	10	10									PO-79 PO-127	05 05	10	15	20	30	40				
PO-141 PO-159	30 30										PO-142 PO-163	30 05									
PO-185 PO-194 PO-201	30 30	10	15								PO-187 PO-196 PO-202	05 30	10	20	30						
PO-205 PO-208	05	10 10		30 20	30						PO-207 PO-212	05	15 10	20							
PO-221 PT-R395	05 05	10	15	20	30		40	50			PO-223 PT-297	20 40	30								
PT-357 PU-C016	05	40									PT-395 PU-D016	05	10	15	20	25	30	40	50		
PU-K001 PU-R016	05 05										PU-M016 PU-X016	05 05	10								
PU-15 PU-16A	05	10									PU-16 PU-17	05 05									
PU-19 PU-22 PU-25	05	10		20	25	30	35	40	5	:0	PU-21 PU-24 PU-26	05 05	10	15	20	25	30	35	40	50	
PV-C022	05	10	15	20	23	30	33	10	,		PV-C034	05	10	15		23	50	33	10	50	
PV-C100 PV-C175	05 05	10 10	15 15	20 20							PV-C101 PV-C176		10		20						
PV-C205 PV-C236 PV-C264	05	10 10 10	15								PV-C230 PV-C262 PV-C272	05 05 30	10 10	15 15	20	30 30					
PV-C274 PV-C291	05	10 10	15								PV-C289	15	10	15	20						
PV-C341 PV-C466		10 10									PV-C464 PV-C467		10 10			30					
PV-C471 PV-C477	0.5	10	15	20							PV-C475 PV-C489 PV-C501	05	10	15	20	30					
PV-C490 PV-C502 PV-C510 PV-DN001	05	10	15	20	3.0						PV-C501 PV-C503 PV-C525	05	10 15 10	20	20	30					
PV-DN001 PV-DN010	05 05	30 30			50						PV-DN002 PV-DN016	05	30 30			50					
PV-DN017 PV-DN021	05 05	30 30									PV-DN019 PV-DN022	05 05	30 30								
PV-DN027 PV-DN038	05	30									PV-DN031 PV-DN042	05	30 30								
PV-DN051 PV-DN067	05	30									PV-DN066 PV-DN072 PV-DN076	05	30								
PV-DN074 PV-DN087 PV-DN097	05 05	30 30									PV-DN091 PV-DN101	05	30								
PV-DN097 PV-DN111 PV-DN121	05 05	30 30									PV-DN120 PV-DN122	05 05	30 30								
PV-DN123 PV-DN127	05 05	30 30									PV-DN124 PV-DN131	05	30								
PV-DN132 PV-DN149	05	30									PV-DN143 PV-DN157 PV-DN161	05	30								
PV-DN159 PV-DN166 PV-DN180	05 05	30 30									PV-DN176 PV-DN181	05 05	30 30								
PV-DN180 PV-DN185 PV-DN194	05 05	30 30									PV-DN187 PV-DN195	05 05	30 30								
PV-DN196 PV-DN198 PV-DN204 PV-DN209	05 05	30 30									PV-DN197 PV-DN199	05 05	30 30								
PV-DN204 PV-DN209 PV-DN222	05 05	30									PV-DN205 PV-DN219 PV-DN223	05	30 30								
PV-DN224 PV-DN238	05	30									PV-DN233 PV-DN245	05									
PV-DN247 PV-DN256	05 05	30 30									PV-DN250 PV-DN266	05 05	30 30								
PV-DN274 PV-DN278	05 05	30 30									PV-DN277 PV-DN279	05	30								
PV-DN280 PV-DN285	05 05	30									PV-DN281 PV-DN287	05	30								
PV-DN288 PV-DN291 PV-DN304	05 05	30 30									PV-DN290 PV-DN294 PV-DN307	05 05	30 30								
PV-DN329 PV-DN332	05 05	30 30									PV-DN330 PV-DN342	05 05	30 30								
PV-DN345 PV-DN354	05 05	30 30									PV-DN353 PV-DN356	05 05	30 30								
PV-DN362 PV-DN372 PV-DN375	05 05	30 30									PV-DN364 PV-DN373 PV-DN383	05	30								
PV-DN375 PV-DN385	05	30									PV-DN394	05	30				:	2010	2		

BUDGET LINE PPU		BUDGET LINE PPU	
PV-DN409 05 30 PV-DN413 05 30 PV-DN417 05 30 PV-DN419 05 30 PV-DN426 05 30 PV-DN546 05 30 PV-DN571 05 30 PV-DN571 05 30 PV-DN573 05 30 PV-DN575 05 30 PV-DN577 05 30		PV-DN411 05 30 PV-DN414 05 30 PV-DN418 05 30 PV-DN424 05 30 PV-DN434 05 30 PV-DN570 05 30 PV-DN570 05 30 PV-DN570 05 30 PV-DN576 05 30 PV-DN576 05 30	15.00
PV-D022 05 10 15 PV-D101 05 10 15 PV-D176 05 10 15 PV-D230 05 10 15 PV-D236 05 10 15 PV-D262 05 10 15 PV-D272 05 10 20 PV-D279 05 10 15 PV-D279 05 10 15	20 20 20 30 20 30 20 30 20 30 20 30 20 30	PV-D034 05 10 PV-D175 05 10 PV-D205 05 10 PV-D235 05 10 PV-D241 05 10 PV-D264 05 10 PV-D274 05 10 PV-D289 15 20 PV-D302 05 10	15 20 15 20 15 20 30 15 20 30 15 20 30 15 20 30 25 25
PV-D341 05 10 15 PV-D466 05 10 15 PV-D477 05 10 20 PV-D477 05 10 15 PV-D477 05 10 15 PV-D502 05 10 15 PV-D502 05 10 15 PV-D525 05 10 15 PV-D999 05 30 PV-KN028 05 30 PV-KN065 05 30	20	PV-D467 05 10 PV-D475 15 20 PV-D489 05 10 PV-D501 05 10 PV-D503 05 10 PV-D520 05 15 PV-D998 05 15	15 20 30 25 15 20 30 15 20 15 20 20
PV-KN068 05 30 PV-KN075 05 30 PV-KN087 05 30 PV-KN112 05 30		PV-KN053 05 30 PV-KN066 05 30 PV-KN076 05 30 PV-KN076 05 30 PV-KN088 05 30 PV-KN113 05 30 PV-KN197 05 30 PV-KN358 05 30 PV-KN358 05 30	
PV-KN124 U5 30 PV-KN328 05 30 PV-KN387 05 30 PV-KN462 05 30 PV-K235 05 10 15 PV-K262 05 10 15 PV-K467 05 10 15 PV-K999 05 30 PV-MN017 05 30 PV-MN017 05 30 PV-MN013 1 05 30 PV-MN042 05 30 PV-MN042 05 30 PV-MN042 05 30	20 20 30	PV-K230 05 PV-K236 05 10 PV-K526 05 15 PV-MN001 05 30 PV-MN016 05 30 PV-MN027 05 30 PV-MN038 05 30 PV-MN091 05 30	
PV-MN099 05 30 PV-MN112 05 30 PV-MN131 05 30 PV-MN143 05 30 PV-MN162 05 30 PV-MN196 05 30 PV-MN247 05 30 PV-MN277 05 30 PV-MN277 05 30		PV-MN121 05 30 PV-MN127 05 30 PV-MN132 05 30 PV-MN157 05 30 PV-MN157 05 30 PV-MN245 05 30 PV-MN245 05 30 PV-MN263 05 30 PV-MN278 05 30	
PV-MN279 05 30 PV-MN290 05 30 PV-MN304 05 30 PV-MN319 05 30 PV-MN354 05 30 PV-MN389 05 30 PV-MN419 05 30 PV-MN454 05 30 PV-MN454 05 30 PV-MN464 05 30		PV-MN288 05 30 PV-MN296 05 10 PV-MN307 05 30 PV-MN320 05 30 PV-MN409 05 30 PV-MN423 05 30 PV-MN461 05 30 PV-MN61 05 30 PV-M022 05 10	15 20
PV-MN454 05 30 PV-MN463 05 30 PV-M034 05 10 15 PV-M279 05 10 15 PV-M467 05 10 15 PV-M469 05 10 15 PV-M509 05 10 15 PV-M509 05 10 15 PV-QN198 05 30 PV-QN198 05 30 PV-QN332 05 20 PV-QN412 05 30 PV-QN412 05 30 PV-QN412 05 30 PV-QN412 05 30 PV-QN010 05 20	20 30	PV-MN461 05 30 PV-M022 05 10 PV-M241 05 10 PV-M289 05 10 PV-M475 05 10 PV-M503 05 10 PV-M999 05 30 PV-QN194 05 30 PV-QN304 05 30 PV-QN304 05 30 PV-QN413 05 30 PV-QN413 05 30 PV-QN413 05 30	15 20
PV-Q274 05 10 15 PV-Q466 05 10 15 PV-RN194 05 30 PV-RN194 05 30 PV-R175 05 10 15 PV-R341 05 10 15 PV-R490 05 10 15 PV-XN063 05 30	20	PV-Q291 05 10 PV-Q467 05 10 PV-Q502 05 10 PV-RN364 05 30 PV-R302 05 10 PV-R477 05 10 PV-R510 05 10 PV-XN074 05 30	15 20 15 20 30 15 20 30 15 20 15 15 30
PV-XN166 05 30 PV-XN266 05 30 PV-X006 05 20 PV-X205 05 10 15 PV-X464 05 10 PV-Y205 05 10 15 PV-Y289 05 10 15 PV-Y467 05 10 15 PV-Y467 05 10 15 PV-M001 05 30	20	PV-X467 20 PV-Y262 05 10	15 15 20 15 20 15 20 15 20 15 20
PV-N010 05 30 PV-N017 05 30 PV-N021 05 30 PV-N027 05 30 PV-N038 05 30 PV-N051 05 30 PV-N053 05 30 PV-N066 05 30 PV-N066 05 30 PV-N072 05 30		PV-N016 05 30 PV-N019 05 30 PV-N022 05 30 PV-N031 05 30 PV-N052 05 30 PV-N052 05 30 PV-N058 05 30 PV-N067 05 30 PV-N074 05 30	
PV-N076 05 30 PV-N087 05 30 PV-N112 05 30 PV-N121 05 30 PV-N123 05 30 PV-N131 05 30 PV-N143 05 30 PV-N161 05 30 PV-N161 05 30 PV-N161 05 30		PV-N080 05 30 PV-N099 05 30 PV-N120 05 30 PV-N122 05 30 PV-N122 05 30 PV-N132 05 30 PV-N144 05 30 PV-N166 05 30 PV-N181 05 30	
PV-N185 05 30 PV-N197 05 30 PV-N197 05 30 PV-N205 05 30 PV-N214 05 30 PV-N220 05 30 PV-N247 05 30 PV-N247 05 30 PV-N251 05 30		PV-N194 05 30 PV-N198 05 30 PV-N209 05 30 PV-N209 05 30 PV-N219 05 30 PV-N229 05 30 PV-N229 05 30 PV-N250 05 30 PV-N250 05 30	
PV-N258 05 30 PV-N268 05 30		PV-N266 05 30 PV-N274 05 30	

BUDGET LINE PPU		BUDGET LINE PPU
PV-N277 05 30 PV-N279 05 30 PV-N288 05 30 PV-N288 05 30 PV-N390 05 30 PV-N390 05 30 PV-N330 05 30 PV-N356 05 30 PV-N356 05 30 PV-N356 05 30 PV-N375 05 30 PV-N375 05 30 PV-N399 05 30 PV-N419 05 30 PV-N419 05 30 PV-N419 05 30 PV-N614 05 30 PV-N614 05 30 PV-N606 05 30 PV-N606 05 30 PV-N614 05 10 PV-230 05 PV-230 05 PV-230 05 10 PV-240 05 10 PV-272 05 10 PV-272 05 10 PV-279 05 10 PV-279 105 10 PV-341 05 10 PV-341 05 10 PV-477 05 10 PV-470 05 10 PV-502 05 10 PV-502 05 10 PV-502 05 10	15 15 15 15 15 15 15 20 15 20 20 15 20	PV-N278 05 30 PV-N281 05 30 PV-N289 05 30 PV-N304 05 30 PV-N304 05 30 PV-N3129 05 30 PV-N329 05 30 PV-N329 05 30 PV-N350 05 30 PV-N350 05 30 PV-N368 05 30 PV-N368 05 30 PV-N385 05 30 PV-N349 05 30 PV-N413 05 30 PV-N423 05 30 PV-N423 05 30 PV-N569 05 30 PV-N569 05 30 PV-N569 05 30 PV-N569 05 30 PV-N575 05 10 PV-N575 05 10 PV-N579 05 10 PV-N22 05 10 15 PV-22 05 10 15 20 PV-241 05 10 15 PV-244 05 10 15 PV-244 05 10 15 PV-264 05 10 15 PV-274 05 10 15 PV-289 05 10 15 PV-289 05 10 15 PV-467 05 10 15 PV-468 05 10 15 PV-469 05 10 15 PV-469 05 10 15 PV-469 05 10 15 PV-474 05 10 15 PV-489 05 10 15 PV-489 05 10 15 PV-469 05 10 15 PV-475 05 10 15 PV-489 05 10 15 PV-489 05 10 15 PV-501 05 10 15 PV-503 05 10 15 PV-503 05 10 15 PV-548 15 30 PV-548 15 30 PV-548 15 30
PW-C077 05 10 : PW-DN034 05 30 PW-DN034 05 30 PW-DN061 05 30 PW-DN061 05 30 PW-DN165 05 30 PW-DN173 05 30 PW-DN173 05 30 PW-DN173 05 30 PW-DN173 05 30 PW-DN122 05 30 PW-DN122 05 30 PW-DN225 05 30 PW-DN225 05 30 PW-DN246 05 30 PW-DN318 05 30 PW-DN341 05 30 PW-DN345 05 30 PW-DN345 05 30 PW-DN346 05 30 PW-DN388 05 30 PW-DN		PW-C078 05 10 20 30 PW-DN009 05 30 PW-DN0054 05 30 PW-DN060 05 30 PW-DN060 05 30 PW-DN085 05 30 PW-DN0116 05 30 PW-DN116 05 30 PW-DN1128 05 30 PW-DN1128 05 30 PW-DN174 05 30 PW-DN174 05 30 PW-DN174 05 30 PW-DN174 05 30 PW-DN211 05 30 PW-DN211 05 30 PW-DN213 05 30 PW-DN213 05 30 PW-DN221 05 30 PW-DN221 05 30 PW-DN227 05 30 PW-DN227 05 30 PW-DN237 05 30 PW-DN238 05 30 PW-DN238 05 30 PW-DN248 05 30 PW-DN257 05 30 PW-DN257 05 30 PW-DN210 05 30 PW-DN310 05 30 PW-DN510 05 30 PW-DN510 05 30 PW-DN510 05 30 PW-DN580 05
PW-MN004 05 30 PW-MN1061 05 30 PW-MN1142 05 30 PW-MN174 05 30 PW-MN236 05 30 PW-MN361 05 30 PW-M077 05 10 1 PW-QN311 05 30 PW-QN311 05 30 PW-QN311 05 30	15 20 15 20 30 15 20 30	PW-KN151 05 30 PW-KN317 05 30 PW-KN317 05 30 PW-KN318 05 30 PW-KN382 05 30 PW-KN398 05 30 PW-K001 05 10 20 30 PW-K005 05 10 15 20 30 40 PW-K308 05 10 15 PW-MN102 05 30 PW-MN102 05 30 PW-MN172 05 30 PW-MN172 05 30 PW-MN182 05 30 PW-MN182 05 30 PW-MN192 05 30 PW-MN193 05 30 PW-QN177 05 30 PW-QN347 05 30 PW-QN347 05 30 PW-QN393 05 30 PW-QN393 05 30 PW-QN020 05 10 15 20 PW-RN272 05 30
PW-XN292 05 30 PW-XN455 05 30 PW-X001 05 10 3 PW-X308 05 10	15 20 30 15 20 30 15 20 30 15 20 30	PW-RN272 05 30 PW-RN402 05 30 PW-R308 05 10 15 PW-XN327 05 30 PW-XN586 05 30 PW-X078 05 10 15 20 30 PW-X334 05 10 15 20 PW-Y344 20 30 PW-Y344 20 30 PW-Y307 05 30
-11 11000 00 00		203C

BUDGET	DD11				SS (PPU'S BUDGET LINE) PPI	J					
PW-282 PW-290	05 30 05 30 05 10 15 05 10 15 05 10 15 05 10 15 05 10 15 05 10 15	20 20 20 20	25 30 30 30)	 PW-N236 PW-N402 PW-77 PW-79 PW-193 PW-266 PW-289	05 05 05 05 05	30 10 10 10 10	15 15 30	20 20	25 30	30	
PW-308 PW-310 PW-316 PW-322 PW-325	05 10 15				PW-309 PW-311 PW-317	15 05 05	10 10	20	25	30		
PW-327 PW-340 PW-357	10 05 10 05 10 20 05 30				PW-324 PW-335 PW-348 PW-359	05 05 05	10 10 10	15 15 15	20 30 20	30 30		
RE-R022	05 15 05 10 15 05 10 15 05 10 15	20 30 20	40		RE-M022 RE-X024 RE-Y026 RE-16 RE-22 RE-25	05 05		15	20			
S-D129 S-111 S-136 S-173	15 05 10 15 05 10 15 10 15 20	20 20 30	25 25 30	50	S-R002 S-129 S-157 S-174 S-178	05 15 05 10	10 10 15	15 25 20	30			
S-175 S-182 S-187 S-195 S-205	25 10 10 15 20 20 30	30				10	15					
S-209 S-212 S-216 S-222 S-234 S-244 S-247	30 10 05 10 15 05 05 10 15 10 15 20 25	20			S-211 S-214 S-219 S-231 S-236 S-246 S-248	30 30 30 10 20 20 25	15 30	20	30			
SE-D716 SE-R001 SE-1	10 15 30 40 40	40			SE-Q200 SE-R200 SE-2 SE-2M	10 10 40 40	15 15	30 30	40 40			
SE-432 SE-506	40 40 40 40 40 40 40 40 40 10 15 30	40			SE-2R SE-100 SE-200 SE-200M SE-200R SE-208 SE-362 SE-414 SE-427 SE-427 SE-455 SE-569	40 40 40 40 40	15	20	30	40		
SE-763 SE-766	40 10 15 30 10 15 30 10 15 30 10 15 30 10 15 30 05 40 40 40 40 40 40 40 40 40 40 40 40 40 4	40 40 40 40 30	40		SE-666 SE-723 SE-734 SE-740 SE-745 SE-751 SE-756 SE-761 SE-767 SE-767 SE-777 SE-777 SE-777 SE-777 SE-779	10	10 15 15 15 15 40	30	40 40 40 30	40		
SE-791 SE-93PK SE-1000	40 05 10 15 10 15 30		40		SE-87HW SE-944	40 05	40					
ST-D003 ST-3 T-D005 T-M005	40 40 05 10 15 05 10 20				T-K005 T-R005	40 05	10 25	25 40	40			
T-5 T-6A T-7A T-66 T-130	40 05 10 40 05 10 15 40 05 10 15	20	30 40)	T-5A T-7 T-62 T-100	05 40 40 40	10	15	20	25	40	
T-141 T-170 TD-C018	05 10 15 05 10 15 05 10 15	20			T-131 T-169 T-171 TD-D018	05 05 05	10 10	15 15	20	25	30 30	40 40
TD-R018 TD-18 TD-23 TF-D005	05 10 15 05 10 15 05 10 15 10 20				TD-3 TD-19 TF-D503	05	10		20	30		
TF-K001 TF-M503 TF-Q503 TF-R503 TF-1 TF-3 TF-18 TF-489	20 05 10 30 05 10 30 05 10 15 20 05 05 10 20				TF-K503 TF-Q005 TF-R001 TF-X503 TF-2 TF-9 TF-487 TF-502	05 05 05 05 05 20	10 10 10 10 10 10 10	15 20 15 20 15	20 30			
TF-503 W-2 W-10	05 10 30 50 50				TF-777 W-5 W-13	05 50 50	10	15				
W-14 W-20 WM-1 WM-11	50 50 50 50				W-15 WM-6 WM-30	05 05	15 15 10	50 15	20	40	50	
WM-104 WP-56 WP-103	05 10 15 40 10 40	20	50		WM-105 WP-101 WP-112	10 40 05	15	20	40	50		
WP-136 WP-164	40 15 40				WP-152 WP-169	40 40					:	204C

STATUTORY BUDGET LINE	PERIO	DS	OF	PRO	BABLE	USEFULNES	SS (PPU'S BUDGET LINE) PPU	J	
WP-206 WP-237	40 40						WP-225 WP-239	10 10	40	
WP-247 WP-269	10 40 05 10	15	20	30	40		WP-249 WP-282		30	
WP-283 WP-285 WP-288	40 10 15 40	30	40				WP-284 WP-287	40	15	40

PART III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET
BUDGET LINE DESCRIPTION AMOUNT RESCINDED

DEPARTMENT FOR THE AGING

	DEPARTMENT FOR THE AGING		
AG-C001 125 C01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$12,423.00	(CN)
AG-DN011 125 A00	AGING IN AMERICA	\$20,000.00	(CN)
AG-DN110 125 A08	COMMUNITY PROTESTANT CHURCH	\$4,855,000.00	(CN)
AG-DN115 125 A09	CO-OP CITY BAPTIST CHURCH	\$4,060,000.00	(CN)
AG-DN158 125 A12	FLORENCE SMITH COMMUNITY CENTER	\$7,000.00	(CN)
AG-DN235 125 A21	LENOX HILL NEIGHBORHOOD ASSOCIATION	\$579,000.00	(CN)
AG-DN265 125 A23	MIDDLE VILLAGE OLDER ADULT CENTER	\$109,000.00	(CN)
AG-DN376 125 A25	SELFHELP ROSENTHAL SENIOR CENTER	\$50,000.00	(CN)
AG-D001 125 D01	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	\$113,000.00	(CN)
AG-D999 125 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$14,825.00	(CN)
	DEPARTMENT FOR THE AGING	\$9,820,248.00	(CN)
	WATERWAY BRIDGES		
BR-277 841 215	REHABILITATION OF PULASKI BRIDGE	\$369,999.00	(CN)
BR-291 841 231	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	\$25,140.00	(CN)
TOTALS FOR:	WATERWAY BRIDGES	\$395,139.00	(CN)
	DEPARTMENT OF CORRECTION		
C-74 072 219	ADOLESCENT RECEPTION DETENTION CENTER, RI	\$8,290,958.00	(CN)
C-76 072 203	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	\$165,486.00	(CN)
C-95 072 209	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	\$461,393.00	(CN)
C-101 072 211	SECURITY SYSTEMS, VARIOUS FACILITIES	\$23,791.00	(CN)
C-104 072 215	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHS	\$275,800.00	(CN)
C-110 072 218	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	\$2,558,279.00	(CN)
C-124 072 230	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	\$16,347.00	(CN)
C-133 072 235	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I	\$54,997.00	(CN)
TOTALS FOR:	DEPARTMENT OF CORRECTION	\$11,847,051.00	(CN)
	COURTS		
CO-81 856 481	31 CHAMBERS ST MANHATTAN SURROGATE'S COURT	\$10,000,000.00	(CN)
CO-270 856 412	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	\$13,164.00	(CN)
CO-275 856 416	67 TARGEE ST STATEN ISLAND CRIMINAL COURT	\$1,000,000.00	(CN)
CO-276 856 417	100 RICHMOND TERR STATEN ISLAND FAMILY COURT	\$1,749,439.00 \$78,080.00	(CN)
CO-280 856 421	283 ADAMS ST BROOKLYN FAMILY COURT	\$40,000.00 \$26,389.00	(CN)
CO-281 856 422	120 SCHERMERHORN ST BROOKLYN CRIMINAL COURT	\$161,859.00	(CX)
CO-283 856 424	100 CENTRE ST MANHATTAN CRIMINAL COURT BUILDING	\$192,131.00	(CX)
CO-284 856 425	111 CENTRE ST MANHATTAN COURT FACILITY	\$29,999.00	(CX)
CO-285 856 426	60 LAFAYETTE ST MANHATTAN FAMILY COURT	\$38,620,774.00 \$86,761.00	(CN) (CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1	\$141,117,242.00 \$187,172.00	(CN)
CO-293 856 434	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	\$60,010.00	(CX)
CO-294 856 435	215 EAST 161ST ST BRONX CRIMINAL/FAMILY COURT BUILDING	\$812,405.00	(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX HOUSING COURT	\$1,000,000.00	(CN)
CO-298 856 439	NEW QUEENS FAMILY COURT	\$2,964,000.00	(CN)
330 133			

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	RESCINDMENTS FROM PRIOR CAPITAL BUDGET DESCRIPTION	AMOUNT RESCINDED	
CO-300	88-11 SUTPHIN BLVD QUEENS SUPREME COURT BUILDING	\$3,548,469.00	(CN)
856 441 CO-301 856 442	130 STUYVESANT PL STATEN ISLAND JUDICIAL CENTER	\$204,772.00	(CX)
CO-303	330 JAY ST BROOKLYN SUPREME CRIMINAL/FAMILY COURT	\$118,882,075.00	(CX)
856 444 CO-304	60 CENTRE ST MANHATTAN SUPREME COURT BUILDING	\$13,455.00	(CX)
856 445 TOTALS FOR:	COURTS	\$200,053,088.00	(CN)
	ADMIN FOR CHILDREN'S SERVICES	\$120,735,108.00	(CX)
CS-DN239	LIBRE COMMUNITY CENTER	\$2,115,000.00	(CN)
068 A12 CS-DN340 068 A14	QUEENS CHILD GUIDANCE CENTER	\$345,000.00	(CN)
CS-DN400	ST. RAYMOND COMMUNITY CENTER	\$2,000,000.00	(CN)
068 A18 TOTALS FOR:	ADMIN FOR CHILDREN'S SERVICES	\$4,460,000.00	(CN)
	DEPARTMENT OF EDUCATION		
E-DN539 040 A01	PS 155 PLAYGROUND - OUT2PLAY	\$75,000.00	(CN)
E-DN540 040 A02	BRONX LIGHTHOUSE CHARTER SCHOOL	\$107,000.00	(CN)
E-D001 040 D01	CITY COUNCIL, SECTION 254 ADDITIONS	\$13,649,000.00	(CN)
E-450 040 212	F. H. LAGUARDIA H.S., MANHATTAN	\$27,825.00	(CN)
E-643K 040 227	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS, BROOKLYN	\$13,417.00	(CN)
E-643X 040 231	MODERNIZATION AND RECONSTRUCTION OF VARIOUS SCHOOLS	\$25,019.00	(CN)
E-2046 040 423	CONVERSIONS FOR COMPUTER EDUCATION, ALL BOROUGHS	\$10,610.00	(CN)
E-2362 040 703	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$390,980,576.00 \$362,841,382.00	(CN) (S)
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS	\$1,599,606.00	(CN)
TOTALS FOR:	DEPARTMENT OF EDUCATION	\$406,488,053.00 \$362,841,382.00	(CN) (S)
	DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-C384 801 C84	COMMERCIAL REVITALIZATION, CITYWIDE	\$266,999.00	(CN)
ED-DN003 801 A00	FIFTH AVENUE COMMITTEE, INC. (FAC)	\$500,000.00	(CN)
ED-DN006 801 A01	ACADEMIC MEDICINE DEVELOPMENT COMPANY	\$500,000.00	(CN)
ED-DN217 801 A11	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA	\$250,000.00	(CN)
ED-DN306 801 A15	NEW YORK SOFTWARE INDUSTRY	\$200,000.00	(CN)
ED-DN405 801 A20	STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT	\$100,000.00	(CN)
ED-DN597 801 A34	FOUR SPARROWS DRIVE	\$3,500,000.00	(CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$5,950,000.00	(CN)
ED-D380 801 D80	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	\$35,000.00	(CN)
ED-D384 801 D84	COMMERCIAL REVITALIZATION, CITYWIDE	\$210,000.00	(CN)
ED-N439 801 A28	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	\$2,000,000.00	(CN)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK, QUEENS	\$4,103,707.00	(CN)
ED-380 801 218	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	\$7,980,000.00	(CN)
ED-387 801 223	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	\$276,679.00	(CN)
ED-390 801 212	42ND STREET DEVELOPMENT, MANHATTAN.	\$3,629,001.00	(CN)
ED-401 801 236	NON-COMMERCIAL WATERFRONT DEVELOPMENT	\$1,583,344.00	(CN)
ED-408 801 242	MODERNIZATION, RECONSTRUCTION, MARKETS	\$9,547,276.00	(CN)
ED-410 801 244	INTERNATIONAL BUSINESS DEVELOPMENT	\$242,887.00	(CN)
TOTALS FOR:	DEPARTMENT OF SMALL BUSINESS SERVICES	\$40,874,893.00	(CN)
	DED FOULDMENT		

DEP EQUIPMENT PAGE: 207C

	RESCINDMENTS FROM PRIOR CAPITAL BUDGET DESCRIPTION	AMOUNT RESCINDED	
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	\$10,000,000.00	(CX)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	\$7,000,000.00	(CX)
	DEP EQUIPMENT	\$17,000,000.00	(CX)
	FIRE DEPARTMENT		
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	\$16,032,637.00	(CN)
F-192 057 218	FIREBOAT IMPROVEMENTS, CITYWIDE	\$1,591,500.00	(CN)
F-204 057 226	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	\$5,000,000.00	(CN)
TOTALS FOR:	FIRE DEPARTMENT	\$22,624,137.00	(CN)
	FRANCHISE TRANSPORTATION		()
FT-2 341 951	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	\$167,766.00	(CN)
TOTALS FOR:	FRANCHISE TRANSPORTATION HIGHWAY BRIDGES	\$167,766.00	(CN)
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	\$25,000,000.00	(CN)
841 353 HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	\$33,499.00	(CN)
341 60L HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	\$15,000.00	(CN)
841 61U HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	\$23,000.00	(CX)
841 68E HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	\$63,000,000.00	(CN)
841 68Z	HIGHWAY BRIDGES	\$88,048,499.00	(CN)
TOTALD TOR.	HOUSING & DEVELOPMENT	\$23,000.00	(CX)
HD-DN003		4040 000 00	(CDV)
306 A70	FIFTH AVENUE COMMITTEE, INC. (FAC)	\$940,000.00	(CN)
HD-DN469 806 A05	CAMBA	\$500,000.00	(CN)
HD-DN475 306 A12	ENTERPRISE COMMUNITY PARTNERS	\$3,000,000.00	(CN)
ID-DN477 306 A14	FHA REPOSSESSED HOUSES	\$770,000.00	(CN)
HD-DN491 306 A29	NEIGHBORHOOD HOUSING SERVICES OF NYC	\$70,000.00	(CN)
HD-DN495 306 A32	PRATT TOWERS, INC	\$1,000.00	(CN)
HD-DN499 306 A36	SCHOOL SETTLEMENT ASSOCIATION	\$200,000.00	(CN)
HD-DN525 306 A90	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	\$5,000,000.00	(CN)
HD-DN528 306 A71	ACORN HOUSING COMPANY, INC.	\$250,000.00	(CN)
HD-DN535 306 A78	TILDEN TOWERS II HOUSING	\$750,000.00	(CN)
HD-DN598 306 A97	SECTION 8 PRESERVATION PROGRAM	\$500,000.00	(CN)
ID-D003 806 D05	CITY COUNCIL FUNDING, CITYWIDE	\$2,539,000.00	(CN)
HD-2 B06 201	PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS	\$499,999.00	(CN)
HD-3 806 841	HOUSING PROGRAMS, CITYWIDE	\$250,000.00	(CN)
HD-9 806 204	ARTICLE 7A FOR ANTI-ABANDONMENT	\$16,000,000.00	(CN)
HD-54 806 221	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	\$1,000,000.00	(CN)
HD-55 806 222	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	\$499,993.00	(CN)
HD-96 B06 234	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	\$999,984.00	(CN)
HD-97 B06 235	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	\$1,000,000.00	(CN)
HD-98 806 236	ASSOCIATED COSTS - LARGE SITES	\$15,000,000.00	(CN)
HD-154 806 268	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	\$3,000,000.00	(CN)
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	\$2,000,000.00	(CN)
806 269			

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	RESCINDMENTS FROM PRIOR CAPITAL BUDGET		
BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HD-206 806 307	NYCHA PROGRAM, CITYWIDE	\$12,000,000.00	(CN)
HD-210 806 311	STABALIZATION	\$8,295,120.00	(CN)
HD-211 806 312	QUEENS WEST	\$35,000,000.00	(CN)
TOTALS FOR:	HOUSING & DEVELOPMENT	\$110,065,096.00	(CN)
	DEPARTMENT OF HOMELESS SERVICES		
HH-C112 071 C01	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	\$31,383.00	(CN)
HH-DN326 071 A02	PETER YOUNG PACIFIC HOUSE	\$500,000.00	(CN)
HH-D025 071 D25	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	\$422,000.00	(CN)
TOTALS FOR:	DEPARTMENT OF HOMELESS SERVICES	\$953,383.00	(CN)
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-DN023 816 A02	AMERICAN RED CROSS IN GREATER NEW YORK	\$1,000,000.00	(CN)
HL-DN108 816 A17	COLUMBIA UNIVERSITY MEDICAL CENTER	\$440,000.00	(CN)
HL-DN244 816 A30	LONG ISLAND COLLEGE HOSPITAL	\$400,000.00	(CN)
HL-DN301 816 A41	NEW YORK FOUNDLING HOSPITAL	\$300,000.00	(CN)
HL-DN344 816 A51	RALPH LINCOLN SERVICE CENTER	\$200,000.00	(CN)
HL-DN360 816 A55	RYAN/NENA-COMMUNITY HEALTH CENTER	\$1,000,000.00	(CN)
HL-DN365 816 A57	SAINT JOHN'S QUEENS HOSPITAL	\$1,518,000.00	(CN)
HL-DN377 816 A61	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	\$100,000.00	(CN)
HL-DN456 816 A69	WYCKOFF HEIGHTS MEDICAL CENTER	\$1,000,000.00	(CN)
HL-DN561 816 A75	COMMUNITY HEALTHCARE NETWORK	\$500,000.00	(CN)
HL-DN602 816 A80	VILLAGE CARE OF NEW YORK	\$500,000.00	(CN)
HL-DN604 816 A82	MANHATTANVILLE HOUSE DAYCARE	\$39,000.00	(CN)
HL-DN608 816 A83	EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	\$670,000.00	(CN)
HL-D999 816 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$473.00	(CN)
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	\$7,667,473.00	(CN)
	CITY UNIVERSITY OF NEW YORK		
HN-D002 042 D02	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	\$150,000.00	(CN)
HN-D004 042 D04	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	\$639,000.00	(CN)
TOTALS FOR:	CITY UNIVERSITY OF NEW YORK	\$789,000.00	(CN)
	HEALTH AND HOSPITALS CORP		
HO-D003 819 D03	HOSPITALS, IMPROVEMENTS, CITYWIDE	\$150,000.00	(CN)
TOTALS FOR:	HEALTH AND HOSPITALS CORP	\$150,000.00	(CN)
	HUMAN RESOURCES ADMINISTRATION		()
HR-D002 096 D02	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	\$800,000.00	(CN)
TOTALS FOR:	HUMAN RESOURCES ADMINISTRATION HIGHWAYS	\$800,000.00	(CN)
HW-C004	HIGHWAY REPAVING, THE BRONX	\$25,500.00	(CN)
841 C04 HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	\$745,500.00	(CN)
841 C80 HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	\$4,046.00	(CN)
841 C82 HW-C101			(CN)
841 C95	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	\$134,000.00	
HW-C102 841 C96	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	\$29,694.00	(CN)
HW-D102 841 D96	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	\$55,000.00	(CN)

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	DESCRIPTION RESULT THE RESULT OF THE RESULT	AMOUNT RESCINDED	
HW-D103 841 D97	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	\$50,000.00	(CN)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	\$30,000.00	(CN)
HW-200 841 354	SIDEWALK CONSTRUCTION	\$540,000.00	(CX)
HW-203 841 355	REHABILITATION OF BOSTON ROAD, ETC.	\$25,086.00	(CN)
HW-230 841 367	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	\$4,634.00	(CN)
HW-248 841 497	PAVE JAMAICA AREA	\$1,486,088.00	(CN)
HW-257 841 504	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	\$1,586,934.00	(CN)
HW-293 841 545	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	\$16,056.00	(CN)
HW-479 841 586	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	\$19,000.00	(CN)
HW-565 841 699	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	\$87,692.00	(CN)
HW-568 841 700	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	\$13,881.00	(CN)
HW-574 841 701	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	\$144,735.00	(CN)
HW-590 841 732	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	\$217,115.00	(CN)
HW-591 841 709	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	\$2,180,574.00	(CN)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	\$1,458,887.00	(CN)
HW-637 841 712	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	\$22,781.00	(CN)
HW-662 841 758	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	\$4,809,170.00	(CN)
HW-664 841 797	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	\$70,783.00	(CN)
HW-677 841 775	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	\$133,536.00	(CN)
HW-698 841 30B	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	\$42,929.00	(CN)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE.	\$224,119.00	(CN)
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	\$746,215.00	(CN)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	\$17,190.00	(CN)
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE, QUEENS	\$363,918.00	(CN)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	\$811,708.00	(CN)
HW-799 841 33F	RECONSTRUCTION OF WEST END AVENUE, MANHATTAN	\$312,000.00	(CN)
HW-818 841 33H	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	\$89,505.00	(CN)
HW-855 841 33L	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	\$553,999.00	(CN)
HW-870 841 33Q	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	\$15,000.00	(CN)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	\$693,037.00	(CN)
HW-899 841 34L	RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	\$653,000.00	(CN)
HW-944 841 345	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	\$23,549.00	(CN)
HW-958 841 34T	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	\$52,118.00	(CN)
HW-960 841 34U	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	\$60,000.00	(CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	\$534,510.00	(CN)
HW-968 841 34Y	RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX	\$817,999.00	(CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	\$262,594.00	(CN)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	\$181,000.00	(CN)
HW-980 841 35K	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	\$985,771.00	(CN)
HW-1152 841 36J	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	\$1,129,177.00	(CN)

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BUDGET LINE	RESCINDMENTS FROM PRIOR CAPITAL BUDGET DESCRIPTION	AMOUNT RESCINDED	
	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	\$476,393.00	
841 36N HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	\$190,000.00	(CN)
841 36U HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	\$11,000.00	(CN)
841 37A HW-1679	CONSTRUCTION, ACQUISITION, IMPROVEMENTS - LIBRARIES	\$400,000.00	(CN)
841 37K TOTALS FOR:	HIGHWAYS	\$22,997,423.00	(CN)
	NEW YORK RESEARCH LIBRARIES	\$540,000.00	(CX)
L-D002 035 D02	NYPL CENT RESEARCH BLDS-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	\$31,000.00	(CN)
L-101 035 101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	\$1,662,000.00	(CN)
	NEW YORK RESEARCH LIBRARIES	\$1,693,000.00	(CN)
	BROOKLYN PUBLIC LIBRARY		
LB-C001 038 C01	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	\$34,744.00	(CN)
LB-C104 038 C04	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$53,638.00	(CN)
LB-D104 038 D04	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$101,000.00	(CN)
TOTALS FOR:	BROOKLYN PUBLIC LIBRARY NEW YORK PUBLIC LIBRARY	\$189,382.00	(CN)
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$35,000.00	(CN)
037 C03 LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	\$246,000.00	(CN)
037 C04 LN-D002	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	\$13,000.00	(CN)
037 D02 LN-D003	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN	\$128,000.00	(CN)
037 D03 LN-D004	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	\$4,035,000.00	(CN)
037 D04 TOTALS FOR:	NEW YORK PUBLIC LIBRARY	\$4,457,000.00	(CN)
	QUEENS BOROUGH PUBLIC LIBRARY		
LQ-C122 039 C22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$270,000.00	(CN)
LQ-D122 039 D22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$126,000.00	(CN)
TOTALS FOR:	QUEENS BOROUGH PUBLIC LIBRARY	\$396,000.00	(CN)
- ans	DEPARTMENT OF PARKS AND RECREATION	***	(===)
P-C016 846 C16 P-C017	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	\$33,000.00	(CN)
846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	\$611,000.00 \$178,000.00	(CN)
P-C018 846 C18 P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	, ,	(CN)
846 C19 P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$310,661.00	(CN)
846 C20 P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEM ISLAND	\$78,000.00 \$442,000.00	(CN)
846 C21 P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	\$29,872.00	(CN)
846 C33 P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	\$948,478.00	(CN)
846 C56 P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	\$82,314.00	(CN)
846 C77 P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$3.00	(CN)
846 C55 P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	\$84,000.00	(CN)
846 C64 P-C779	CLOVE LAKES PARK, RECONSTRUCTION, STATEN ISLAND	\$45,017.00	(CN)
846 C68 P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	\$25,000.00	(CN)
846 C29 P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	\$1,191,000.00	(CN)
846 D17 P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	\$1,284,000.00	(CN)
846 D18 P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$1,176,000.00	(CN)
846 D19	DAGE: 2110		

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BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
P-D020 846 D20	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	\$3,214,000.00	(CN)
P-D021 846 D21	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	\$1,142,000.00	(CN)
P-D037 846 D54	RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	\$105,000.00	(CN)
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	\$2,000,000.00	(CN)
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$5,303,000.00	(CN)
P-D721 846 D72	PELHAM BAY PARK, BRONX	\$84,000.00	(CN)
P-D950 846 D95	COMPUTER EQUIPMENT, CITYWIDE	\$17,000.00	(CN)
9-13 846 102	FLUSHING MEADOW PARK DEVELOPMENT	\$912,000.00	(CN)
-127 46 107	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	\$10,095,000.00	(CN)
9-245X 846 118	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	\$1,496,000.00	(CN)
-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	\$411,000.00	(CN)
346 424 2-412	PROSPECT PARK, IMPROVEMENTS	\$17,011,000.00	(CN)
346 126 2-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	\$222,000.00	(CN)
346 269 2-475	EAST RIVER PARK, IMPROVEMENT	\$45,000.00	(CN)
346 136 2-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	\$7,000,000.00	(CN)
346 467 2-721	PELHAM BAY PARK	\$89,000.00	(CN)
946 205 9-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	\$1,500,002.00	(CN)
946 169 9-771	FOREST PARK, QUEENS, REHABILITATION	\$350,000.00	(CN)
46 235 -826	IMPROVEMENTS TO FRIENDS FIELD	\$1,098,000.00	(CN)
46 216 -882	YANKEE STADIUM REHABILITATION	\$511,594.00	(CN)
346 280 9-883	REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN	\$300,000.00	(CN)
46 277 -884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	\$1,000,000.00	(CN)
46 281 -908	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION	\$73,000.00	(CN)
346 288 9-941	WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND	\$600,900.00	(CN)
946 349 9-963	RECONSTRUCTION OF BRONX RIVER PARK	\$1,488,000.00	(CN)
46 309 -970	RECONSTRUCTION, PLAYGROUND, 38TH ST., DAHILL RD. INCL. NEW COMFORT STA	\$54,805.00	(CN)
946 362 9-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	\$1,329,381.00	(CN)
346 327 9-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	\$131,000.00	(CN)
946 338 9-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST., BROOKLYN	\$16,000.00	(CN)
946 369 9-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	\$6,606,131.00	(CN)
46 410	WINGATE PARK RECONSTRUCTION, BROOKLYN	\$500,000.00	(CN)
46 412	GREENSTREETS PROJECT, CITY-WIDE	\$10,000.00	(CN)
46 434 -1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	\$550,000.00	(CN)
46 443 -1327	SPRING CREEK AND FRESH CREEK PARKS	\$500,000.00	(CN)
46 461 OTALS FOR:	DEPARTMENT OF PARKS AND RECREATION		(CN)
	POLICE DEPARTMENT	, ,,	• •
O-C002 56 C02	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	\$22,049.00	(CN)
20-79 156 207	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	\$32,448,247.00	(CN)
90-142 056 217	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	\$25,553.00	(CN)
20-201 056 239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	\$42,900,327.00	(CN)
20 239			

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	RESCINDMENTS FROM PRIOR CAPITAL BUDGET DESCRIPTION	AMOUNT RESCINDED	
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	\$479,595.00	(CN)
	POLICE DEPARTMENT	\$164,123,167.00	(CN)
	EDP EQUIP & FINANC COSTS		
PU-D016 856 D16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	\$180,000.00	(CN)
PU-15 856 710	COMMUNICATIONS & OTHER EQUIPMENT	\$65,000,000.00	(CN)
PU-16A 856 716	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	\$20,000,000.00	(CN)
TOTALS FOR:	EDP EQUIP & FINANC COSTS	\$85,180,000.00	(CN)
DV. G034	DEPARTMENT OF CULTURAL AFFAIRS	41 045 000 00	((((((((((((((((((((
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	\$1,045,208.00	(CN)
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	\$11,630.00	(CN)
PV-C341 126 C41	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	\$808.00	(CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	\$62,397.00	(CN)
PV-C467 126 C67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	\$1,170,781.00	(CN)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	\$15,778.00	(CN)
PV-C510 126 C51	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	\$395.00	(CN)
PV-DN132 126 A29	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	\$22,000.00	(CN)
PV-N002 126 AC8	52ND STREET PROJECT	\$4,875,000.00	(CN)
PV-N019 126 AD6	ALVIN AILEY AMERICAN DANCE THEATER	\$75,000.00	(CN)
PV-N021 126 AD8	AMERICAN FOLK ART MUSEUM	\$750,000.00	(CN)
PV-N038 126 AE2	ATLANTIC THEATER COMPANY	\$500,000.00	(CN)
PV-N044 126 AA6	PERFORMANCE SPACE 122	\$18,128,000.00	(CN)
PV-N052 126 AE4	BILL T. JONES/ARNIE ZANE DANCE COMPANY	\$8,000,000.00	(CN)
PV-N058 126 AA7	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	\$162,767.00	(CN)
PV-N074 126 AA9	NEW YORK BOTANICAL GARDEN PARKING GARAGE	\$9,631,000.00	(CN)
PV-N112 126 AF4	CONEY ISLAND USA	\$1,817,000.00	(CN)
PV-N132 126 AG5	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	\$42,000.00	(CN)
PV-N181 126 AI4	HARLEM SCHOOL OF THE ARTS	\$315,000.00	(CN)
PV-N199 126 AJ5	ITALIAN AMERICAN MUSEUM	\$250,000.00	(CN)
PV-N209 126 AJ7	JEWISH CHILDREN'S MUSEUM	\$500,000.00	(CN)
PV-N250 126 AK2	LOWER MANHATTAN CULTURAL COUNCIL	\$250,000.00	(CN)
PV-N256 126 AK3	MANHATTAN THEATER CLUB	\$250,000.00	(CN)
PV-N258 126 AK4	MARK MORRIS DANCE GROUP	\$10,000.00	(CN)
PV-N274 126 AK9	MOVING IMAGE, INC. / FILM FORUM	\$85,000.00	(CN)
PV-N281 126 AL4	MUSEUM OF MODERN ART	\$4,638,000.00	(CN)
PV-N288 126 AL6	NATIONAL MUSEUM OF THE AMERICAN INDIAN	\$1,250,000.00	(CN)
PV-N307 126 AM5	NEW YORK THEATER WORKSHOP	\$236,000.00	(CN)
PV-N329 126 AM8	PLAYWRIGHTS HORIZONS	\$54,000.00	(CN)
PV-N350 126 AC4	NATIONAL ACADEMY OF DESIGN MUSEUM	\$15,000.00	(CN)
PV-N353 126 AN3	ROSIE'S BROADWAY KIDS	\$1,425,000.00	(CN)
PV-N354 126 AN5	ROUNDABOUT THEATRE COMPANY	\$13,000.00	(CN)
PV-N356	RUSH PHILANTHROPIC ARTS FOUNDATION	\$500,000.00	(CN)
126 AN6			

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	DESCRIPTION	AMOUNT RESCINDED		
PV-N362 126 AN7	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	\$100,000.00	(CN)	
PV-N368 126 AC5	DRAWING CENTER	\$10,000,000.00	(CN)	
PV-N423 126 AO8	THE JEWISH MUSEUM	\$34,000.00	(CN)	
PV-N454 126 AP1	WNYC NEW YORK PUBLIC RADIO	\$202,000.00	(CN)	
PV-N462 126 AB9	YOUNG DANCERS IN REPERTORY	\$200,000.00	(CN)	
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	\$478,999.00	(CN)	
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	\$758,781.00	(CN)	
PV-241 126 211	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	\$47,999.00	(CN)	
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	\$1,988,600.00	(CN)	
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$1,290,885.00	(CN)	
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	\$5,344,949.00	(CN)	
PV-289 126 221	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	\$656,827.00	(CN)	
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	\$3,978,498.00	(CN)	
PV-471 126 237	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	\$1,154,280.00	(CN)	
PV-501 126 261	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	\$3,100,999.00	(CN)	
PV-525 126 280	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	\$456,657.00	(CN)	
PV-999 126 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$104,389.00	(CN)	
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS \$85,998,627.00				
	PUBLIC BUILDINGS			
PW-DN054 856 A92	BLACK VETERANS FOR SOCIAL JUSTICE	\$1,220,000.00	(CN)	
PW-DN102 856 A15	CITIZENS COMMITTEE FOR NEW YORK CITY	\$500,000.00	(CN)	
PW-DN213 856 A33	JEWISH COMMUNITY CENTER IN MANHATTAN	\$750,000.00	(CN)	
PW-DN218 856 A35	JEWISH COMMUNITY HOUSE OF BENSONHURST	\$1,000,000.00	(CN)	
PW-DN231 856 A40	LATIN TECHNOLOGIES, INC	\$600,000.00	(CN)	
PW-DN272 856 A46	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	\$500,000.00	(CN)	
PW-DN293 856 A47	NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING	\$550,000.00	(CN)	
PW-DN341 856 A58	QUEENS ECONOMIC DEVELOPMENT CORPORATION	\$150,000.00	(CN)	
PW-DN378 856 A66	SEPHARDIC BIKUR CHOLIM	\$1,450,000.00	(CN)	
PW-DN393 856 A73	SOUTH QUEENS BOYS AND GIRLS CLUB	\$1,000,000.00	(CN)	
PW-DN441 856 A83	VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	\$500,000.00	(CN)	
PW-DN443 856 A84	VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY	\$135,000.00	(CN)	
PW-DN531 856 A97	FOREST HILLS COMMUNITY HOUSE	\$20,000.00	(CN)	
PW-D005 856 D12	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$4,700,000.00	(CN)	
PW-D999 856 D99	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$629.00	(CN)	
PW-77 856 742	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	\$2,000,000.00	(CN)	
PW-289 856 756	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	\$10,000,000.00 \$4,625,000.00	(CN) (CX)	
PW-999 856 999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	\$6,000,000.00	(CN)	
TOTALS FOR:	PUBLIC BUILDINGS	\$31,075,629.00 \$4,625,000.00	(CN)	
	REAL PROPERTY			
RE-10 856 848	ELIMINATION OF UNSAFE CONDITIONS	\$5,494,620.00	(CX)	
TOTALS FOR:	REAL PROPERTY	\$5,494,620.00	(CX)	

DEPARTMENT OF SANITATION PAGE: 214C

UDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
-157 27 909	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	\$287,779.00	(CN)
-178 27 911	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	\$5,000,003.00	(CN)
-186 27 937	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	\$5,295,573.00	(CN)
·187 27 938	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	\$2,228,539.00	(CN)
-195 27 930	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	\$258,339.00	(CN)
-197 27 932	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	\$4,945,289.00	(CN)
-205 27 946	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS	\$67,757.00	(CN)
-206 27 947	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	\$11,745.00	(CN)
-211 27 952	GARAGE, QUEENS 5/5A	\$109,101.00	(CN)
-214 27 954	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	\$194,682.00	(CN)
-236 27 972	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	\$215,920,133.00	(CN)
	DEPARTMENT OF SANITATION	\$234,318,940.00	(CN)
	SEWERS		
E-413 26 504	STORM SEWERS IN MILTON AVENUE, ETC.	\$600,000.00	(CX)
OTALS FOR:		\$600,000.00	(CX)
	TRANSPORTATION EQUIPMENT		
D-23 41 810	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	\$3,297,000.00	(CN)
OTALS FOR:	TRANSPORTATION EQUIPMENT TRAFFIC	\$3,297,000.00	(CN)
?-D503	STREET LIGHTING, CITYWIDE	\$310,000.00	(CN)
41 D10 F-18	OFF STREET PARKING FACILITIES	\$791,843.00	
41 905 OTALS FOR:			(CN)
OTALS FOR:		\$310,000.00 \$791,843.00	(CX)
	BOARD OF WATER SUPPLY		
-2 35 200	DELAWARE WATER SYSTEM (FIRST STAGE)	\$10,000,000.00	
-14 35 209	KENSICO - CITY TUNNEL	\$10,000,000.00	(CX)
-20 85 207	ENGINEERING AND ADMINISTRATIVE COSTS FOR B.W.R.D.	\$2,235,544.00	(CX)
OTALS FOR:	BOARD OF WATER SUPPLY WATER MAINS, SOURCES AND TREATMENT	\$22,235,544.00	(CX)
M-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	\$9,458,000.00	(CN)
26 711 M-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.		(CN)
26 702		\$16,974,310.00	
M-105 26 707	WATER SUPPLY IMPROVEMENTS, CITYWIDE	\$20,000,000.00	(CX)
OTALS FOR:	WATER MAINS, SOURCES AND TREATMENT	\$26,432,310.00 \$20,000,000.00	(CX)
	WATER POLLUTION CONTROL		
P-103 26 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	\$100,000,000.00	(CX)
P-112 26 804	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	\$446,106.00	(CN)
P-225 26 809	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	\$5,000,000.00	(CX)
P-249 26 815	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	\$1,143,259.00 \$20,000,000.00	(CN)
P-282 26 816	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	\$100,000.00	(CN)
	WATER POLLUTION CONTROL	\$1,689,365.00 \$125,000,000.00	(CN)
JIALS FOR:		\$125,000,000,00	(CX)

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BUDGET LINE		AMOUNT RESCINDED	
	DEPARTMENT OF EDUCATION		
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	\$505,000.00	(CN)
040 K01 E-X001 040 X01	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	\$250,000.00	(CN)
	DEPARTMENT OF EDUCATION	\$755,000.00	(CN)
	DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-KN069 801 K06	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	\$13,000.00	(CN)
ED-K001 801 K01	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	\$522,000.00	(CN)
ED-K075 801 K75	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	\$550,000.00	(CN)
ED-K384 801 K04	STREET AND SIDEWALK INPROVEMENTS, BROOKLYN	\$500,000.00	(CN)
ED-M001 801 M01	RECONSTRUCTION STOREFRONTS, MANHATTAN	\$500,000.00	(CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, QUEENS	\$550,000.00	(CN)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	\$2,100,000.00	(CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	\$101,000.00	(CN)
	DEPARTMENT OF SMALL BUSINESS SERVICES	\$4,836,000.00	(CN)
	FIRE DEPARTMENT		
F-R175 057 R75	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	\$479,000.00	(CN)
TOTALS FOR:	FIRE DEPARTMENT	\$479,000.00	(CN)
	HOUSING AUTHORITY	*250 000 00	(===)
HA-K001 806 K01	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	\$359,000.00	(CN)
HA-M001 806 M01	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	\$879,000.00	(CN)
TOTALS FOR:	HOUSING & DEVELOPMENT	\$1,238,000.00	(CN)
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	\$2,556,000.00	(CN)
806 K17 HD-MN471	COMMON GROUND	\$250,000.00	(CN)
806 A08 HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	\$500,000.00	(CN)
806 M03 HD-XN468	BRONX SHEPHERDS RESTORATION CORP.	\$1,300,000.00	(CN)
806 A04 HD-XN486	KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	\$500,000.00	(CN)
806 A23 HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	\$250,000.00	(CN)
806 A27 HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	\$500,000.00	(CN)
806 A28 HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	\$600,000.00	(CN)
806 A41 HD-XN519	PALLADIA, INC.	\$1,400,000.00	(CN)
806 A61 HD-XN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	\$1,000,000.00	(CN)
806 A62 HD-XN526			
806 A68	NORWOOD APARTMENTS	\$1,000,000.00	(CN)
HD-X051 806 X51	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	\$1,547,000.00	(CN)
TOTALS FOR:	HOUSING & DEVELOPMENT DEPARTMENT OF HEALTH AND MENTAL HYGIENE	\$11,403,000.00	(CN)
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	\$107,000.00	(CN)
816 K01 HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	\$124,000.00	(CN)
816 M01 TOTALS FOR:	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	\$231,000.00	(CN)
	CITY UNIVERSITY OF NEW YORK		
HN-K001 042 K01	MEDGAR EVERS COLLEGE, BROOKLYN	\$3,000.00	(CN)
HN-M004 042 M04	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	\$2,002,000.00	(CN)

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	BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER		
BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HN-Q006 042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	\$1,369,000.00	(CN)
HN-X002 042 X02	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	\$680,000.00	(CN)
HN-X004 042 X04	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	\$163,000.00	(CN)
HN-X005 042 X05	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	\$121,000.00	(CN)
	CITY UNIVERSITY OF NEW YORK	\$4,338,000.00	(CN)
	HEALTH AND HOSPITALS CORP		
HO-K005 819 K05	PURCHASE OF EQUIPMENT HHC, BROOKLYN	\$4,000.00	(CN)
HO-K390 819 K02	PURCHASE OF EQUIPMENT HHC FUNDS.	\$550,999.00	(CN)
HO-R001 819 R01	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	\$1,939,000.00	(CN)
HO-X002 819 X02	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	\$288,000.00	(CN)
TOTALS FOR:	HEALTH AND HOSPITALS CORP	\$2,781,999.00	(CN)
	HUMAN RESOURCES ADMINISTRATION		
HR-KN153 096 K03	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	\$162,000.00	(CN)
HR-K001 096 K01	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	\$10,587.00	(CN)
TOTALS FOR:	HUMAN RESOURCES ADMINISTRATION	\$172,587.00	(CN)
	HIGHWAYS		
HW-M002 841 M02	RESURFACING OF STREETS, MANHATTAN	\$275,000.00	(CN)
HW-X001 841 X01	HIGHWAY REPAVING, BRONX	\$45,000.00	(CN)
TOTALS FOR:	HIGHWAYS BROOKLYN PUBLIC LIBRARY	\$320,000.00	(CN)
r D. W001		4204 000 00	(C)Y)
LB-K001 038 K01	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	\$394,000.00	(CN)
FOTALS FOR:	BROOKLYN PUBLIC LIBRARY NEW YORK PUBLIC LIBRARY	\$394,000.00	(CN)
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	\$1,000.00	(CN)
037 R01	NEW YORK PUBLIC LIBRARY	\$1,000.00	(CN)
	QUEENS BOROUGH PUBLIC LIBRARY	72,000	(== ,
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	\$43,000.00	(CN)
039 Q05 LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$14,000.00	(CN)
039 Q22 TOTALS FOR:	QUEENS BOROUGH PUBLIC LIBRARY	\$57,000.00	(CN)
	DEPARTMENT OF PARKS AND RECREATION		
P-K001 846 K01	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	\$999,000.00	(CN)
P-K003 846 K03	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	\$34,999.00	(CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	\$2,937,000.00	(CN)
P-K933 846 K93	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	\$288,000.00	(CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$1,270,000.00	(CN)
P-Q001 846 Q01	FLUSHING MEADOW PARK DEVELOPMENT	\$1,050,000.00	(CN)
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$103,000.00	(CN)
846 Q03 P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	\$6,000.00	(CN)
846 Q05 P-Q007	MAURICE PARK, QUEENS	\$1,100,000.00	(CN)
846 Q07 P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	\$80,000.00	(CN)
846 Q10 P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	\$11,816,000.00	(CN)
846 Q45 P-Q708	BAISLEY POND PARK, QUEENS	\$37,000.00	
846 Q13	DILLUL FORD FARA, WOBERD	ş37,000.00	(СИ)

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BUDGET LINE	BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CH DESCRIPTION	AMOUNT RESCINDED	
P-Q822 846 Q11	STREET AND PARK TREE PLANTING, QUEENS	\$670,000.00	(CN)
P-Q847 846 Q47	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	\$164,000.00	(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	\$3,000,000.00	(CN)
P-X245 846 X45	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	\$4,026,000.00	(CN)
P-X715 846 X15	ORCHARD BEACH, EXPANSION, BRONX	\$188,998.00	(CN)
	DEPARTMENT OF PARKS AND RECREATION	\$27,769,997.00	(CN)
	POLICE DEPARTMENT		
PO-R185 056 R85	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	\$3,000.00	(CN)
TOTALS FOR:	POLICE DEPARTMENT DEPARTMENT OF CULTURAL AFFAIRS	\$3,000.00	(CN)
D		41 472 000 00	(C)Y)
PV-KN072 126 K11	BROOKLYN HISTORICAL SOCIETY	\$1,472,000.00	(CN)
PV-KN087 126 K14	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	\$1,760,000.00	(CN)
PV-KN124 126 K16	DANCEWAVE, INC	\$29,000.00	(CN)
PV-KN358 126 K19	RYAN REPERTORY COMPANY, INC.	\$1,000,000.00	(CN)
PV-KN387 126 K20	SMACK MELLON STUDIOS	\$33,000.00	(CN)
PV-KN462 126 K23	YOUNG DANCERS IN REPERTORY	\$395,000.00	(CN)
PV-K230 126 K01	NEW YORK AQUARIUM, IMPROVEMENTS	\$1,036,000.00	(CN)
PV-K235 126 K02	BROOKLYN MUSEUM, IMPROVEMENTS	\$1,286,000.00	(CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$84,000.00	(CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	\$3,000.00	(CN)
PV-K467 126 K67	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	\$705,000.00	(CN)
PV-MN052 126 M17	BILL T. JONES/ARNIE ZANE DANCE COMPANY	\$500,000.00	(CN)
PV-MN091 126 M18	CENTER FOR JEWISH HISTORY	\$2,400,000.00	(CN)
PV-MN132 126 M24	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	\$200,000.00	(CN)
PV-MN157 126 M50	FLEA THEATER	\$1,000,000.00	(CN)
PV-MN245 126 M33	LOWER EASTSIDE CONSERVANCY	\$250,000.00	(CN)
PV-MN250 126 M34	LOWER MANHATTAN CULTURAL COUNCIL	\$75,000.00	(CN)
PV-MN296 126 M40	NEW YORK CHINESE CULTURAL CENTER	\$24,000.00	(CN)
PV-MN423 126 M51	JEWISH MUSEUM	\$350,000.00	(CN)
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	\$500,000.00	(CN)
126 M01 PV-QN198	NOGUCHI MUSEUM	\$27,000.00	(CN)
126 Q11 PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$1,132,000.00	(CN)
126 Q01 PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	\$76,000.00	(CN)
126 Q03 PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	\$3,065,000.00	(CN)
126 Q04 PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	\$373,000.00	(CN)
126 Q05 PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	\$4,300,000.00	(CN)
126 R01 PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	\$750,000.00	(CN)
126 R08 PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	\$1,800,000.00	(CN)
126 R06 PV-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	\$350,000.00	(CN)
126 X07 PV-XN333	PREGONES THEATER	\$5,000.00	(CN)
126 X10 PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER		(CN)
126 X06		\$3,000.00	(CN)
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BUDGET LINE DESCRIPTION AMOUNT RESCINDED							
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	\$2,000.00	(CN)				
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	\$406,000.00	(CN)				
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	\$67,000.00	(CN)				
PV-X467 126 X46	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTUR	AAL INSTITUTIONS \$39,000.00	(CN)				
TOTALS FOR:	TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS \$25,497,000.00						
PUBLIC BUILDINGS							
PW-KN117 856 K12	CORNERSTONE SUPPORT SERVICES	\$716,000.00	(CN)				
PW-KN378 856 K19	SEPHARDIC BIKUR CHOLIM	\$500,000.00	(CN)				
PW-K291 856 K03	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	\$117,000.00	(CN)				
PW-MN172 856 M06	GREATER HARLEM NURSING HOME	\$1,100,000.00	(CN)				
PW-M077 856 M77	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	\$75,000.00	(CN)				
PW-Q077 856 Q77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	\$355,000.00	(CN)				
PW-R077 856 R77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND	\$4,000.00	(CN)				
PW-XN455 856 X10	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.	\$35,000.00	(CN)				
PW-X308 856 X05	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	\$155,000.00	(CN)				
TOTALS FOR:	PUBLIC BUILDINGS	\$3,057,000.00	(CN)				
	SIR	OA					
ST-R003 998 R03	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILED	\$500,000.00	(CN)				
TOTALS FOR:	SIRTOA	\$500,000.00	(CN)				
TRAFFIC							
TF-K001 841 K06	BROOKLYN SIGNAGE	\$816,000.00	(CN)				
TF-K503 841 K50	STREET LIGHTING, BROOKLYN	\$135,000.00	(CN)				
TF-R001 841 R17	STATEN ISLAND SIGNAGE	\$1,425,000.00	(CN)				
TOTALS FOR:	TRAFFIC	\$2,376,000.00	(CN)				
CITY WIDE TO	TALS: CITY W	VIDE \$1,725,854,410.00 \$317,045,115.00 \$362,841,382.00	(CN) (CX) (S)				

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PART IV

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) AG DEPARTMENT FOR THE AGING

BUDGET	MTMT D	TOTAL APPROPRIATION	FY2010 ADOPTED		IREE YEAR PROG		REQUIRED TO
LINE	TITLE	AS OF 5/31/09	CAP BUDGET	FY2011	FY2012	FY2013	COMPLETE
CITYW AG-C001	I D E IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	СР	70 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	СР	0 (CN) 0 (CX) 0 (F)	167 (CN) 0 (CX) 0 (F)	736 (CN) 0 (CX) 0 (F)	1,274 (CN) 0 (CX) 0 (F)	СР
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	СР	0 (CN)	450 (CN)	500 (CN)	18 (CN)	СР
BRONX	:						
AG-DN110	COMMUNITY PROTESTANT CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN115	CO-OP CITY BAPTIST CHURCH	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-DN184	HEBREW HOME FOR THE AGED	СР	216 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN334	PRESBYTERIAN SENIOR SERVICES	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BROOK	T. Y N						
	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN088	CASA DE PAN & ESPERANZA INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN203	JEWISH ASSN FOR SERVICES FOR THE AGED (JASA) EAST FLATBUSH SENIOR CTR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN215	JEWISH COMMUNITY COUNCIL OF CANARSIE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	СР	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	m m > Y						
MANHA AG-DN011	AGING IN AMERICA	CP	0 (CN)				
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN130	DOROT FOUNDATION	CP	41 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN193	ST. LUKE'S EPISCOPAL CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	LENOX HILL NEIGHBORHOOD ASSOCIATION	СР	500 (CN)				CP
	MET COUNCIL ON JEWISH POVERTY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH: FY2011	REE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
AG-MN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN334	PRESBYTERIAN SENIOR SERVICES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	СР	232 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
QUEEN		· 			_ .		-
AG-DN145	ELMCOR SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN158	FLORENCE SMITH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN169	GLENRIDGE SENIOR CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN265	MIDDLE VILLAGE OLDER ADULT CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-DN376	SELFHELP ROSENTHAL SENIOR CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-DN494	PARKER JEWISH INSTITUTE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN594	MARGARET COMMUNITY CORP.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	ELMCOR SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
AG-QN381	UNITED HINDU CULTURAL COUNCIL OF USA NORTH	I CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
RICHM	O N D IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.		0 (CN) 0 (S)				

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

BR WATERWAY BRIDGES								
TITLE				ED THRI FY2011	EE YEAR PROGE FY2012	RAM FY2013	REQUIRED TO COMPLETE	
I D E RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP			0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР	
AND ACQUISITION FOR WATERWAY BRIDGES	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP	
RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	381,394 (F)	0	(F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	91,143 (F)	0	(F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	7,964 (CN) 57,345 (F) 0 (S)	
. y n								
MANHATTAN BRIDGE, RECONSTRUCTION	CP	27,186 6,776	(F) (S)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СÞ	
RECONSTRUCTION OF WILLIAMSBURG BRIDGE	640,418 (F) 65,043 (S)	0	(F) (S)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	
REHABILITATION OF BROOKLYN BRIDGE	198,237 (F)	74,441	. (F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10,635 (CN) 50,509 (F) 0 (S)	
REHABILITATION OF PULASKI BRIDGE	25,165 (F)	0	(F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
OTH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	СР			0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР	
гтан								
RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	381,394 (F)	0	(F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
MANHATTAN BRIDGE, RECONSTRUCTION	СР	27,186 6,776	(F) (S)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР	
QUEENSBORO BRIDGE, REHABILITATION	383,918 (Ct 275,321 (F) 60,588 (S)	0 0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
RECONSTRUCTION OF WILLIAMSBURG BRIDGE	640,418 (F) 65,043 (S)	0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	
REHABILITATION OF BROOKLYN BRIDGE	336,923 (Ch 198,237 (F) 20,810 (S)	74,441 0	(CN) (F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	10,635 (CN) 50,509 (F) 0 (S)	
RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER							7,964 (CN) 57,345 (F) 0 (S)	
3	·			-				
QUEENSBORO BRIDGE, REHABILITATION	383,918 (Ch 275,321 (F) 60,588 (S)	0 0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
REHABILITATION OF PULASKI BRIDGE	19,005 (Ch 25,165 (F) 9,406 (S)	0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	
	ECONSTRUCTION & IMPROVEMENT OF EXISTING RIDGES AND ACQUISITION FOR WATERWAY BRIDGES ECCONSTRUCT WILLIS AVE BR. OVER HARLEM LIVER, MANHATTAN AND THE BRONX ECCONSTRUCTION: MACOMBS DAM BRIDGE OVER ARRLEM RIVER A Y N HANHATTAN BRIDGE, RECONSTRUCTION ECCONSTRUCTION OF WILLIAMSBURG BRIDGE EHABILITATION OF BROOKLYN BRIDGE TH STREET BRIDGE OVER GOWANUS CANAL, BIN 1-24024, BROOKLYN T A N ECCONSTRUCT WILLIS AVE BR. OVER HARLEM LIVER, MANHATTAN AND THE BRONX HANHATTAN BRIDGE, RECONSTRUCTION ELECONSTRUCT WILLIS AVE BR. OVER HARLEM LIVER, MANHATTAN AND THE BRONX HANHATTAN BRIDGE, RECONSTRUCTION ELECONSTRUCTION OF WILLIAMSBURG BRIDGE ELECONSTRUCTION OF WILLIAMSBURG BRIDGE ELECONSTRUCTION: MACOMBS DAM BRIDGE OVER LIREAURY RIVER ELECONSTRUCTION: MACOMBS DAM BRIDGE OVER LIREAURY RIVER ELECONSTRUCTION: MACOMBS DAM BRIDGE OVER LIREAURY RIVER	APPROPRIATION ITLE AS OF 5/31/c D E RECONSTRUCTION & IMPROVEMENT OF EXISTING AND ACQUISITION FOR WATERWAY BRIDGES CP RECONSTRUCT WILLIS AVE BR. OVER HARLEM RECONSTRUCTION: MACOMBS DAM BRIDGE OVER P1,143 (F) 156,770 (S) TY N LANHATTAN BRIDGE, RECONSTRUCTION CP RECONSTRUCTION OF WILLIAMSBURG BRIDGE RECONSTRUCTION OF BROOKLYN BRIDGE RECONSTRUCTION OF BROOKLYN BRIDGE RECONSTRUCTION OF PULASKI BRIDGE RECONSTRUCTION OF RECONSTRUCTION RECONSTRUCTION OF RECONSTRUCTION RECONSTRUCTION OF WILLIAMSBURG BRIDGE RECONSTRUCTION OF WILLIAMSBURG BRIDGE RECONSTRUCTION OF WILLIAMSBURG BRIDGE RECONSTRUCTION OF WILLIAMSBURG BRIDGE RECONSTRUCTION OF BROOKLYN BRIDGE RECONSTRUCTION: MACOMBS DAM BRIDGE OVER RECONSTRUCTION: M	APPROPRIATION PY2010 CAP E D E D E D E ECONSTRUCTION & IMPROVEMENT OF EXISTING CP CECONSTRUCT WILLIS AVE BR. OVER HARLEM (NO S) 1.79 (P) 5,464 (NO S) 1.74 (NO S) 6,74 (NO S) 6,74 (NO S) 6,77 (NO S) 6,74 (NO S) 7,4 (APPROPRIATION FY2010 ADOPTI AS OF 5/31/09 CAP BUDGET TO E ECCONSTRUCTION & IMPROVEMENT OF EXISTING CP 0 (CN) AND ACQUISITION FOR WATERWAY BRIDGES CP 0 (CN) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 30,3,30 (CN) 5,464 (CN) 0 (S) ECCONSTRUCTION: MACCOMES DAM BRIDGE OVER 94,604 (CN) 0 (CN) ECCONSTRUCTION: MACCOMES DAM BRIDGE OVER 94,604 (CN) 0 (CN) ECCONSTRUCTION OF WILLIAMSBURG BRIDGE 724,145 (CN) 0 (CN) 47 N ANAHATTAN BRIDGE, RECONSTRUCTION CP 20,666 (CN) ECCONSTRUCTION OF WILLIAMSBURG BRIDGE 724,145 (CN) 0 (F) 65,043 (S) 0 (S) ELEMBELITATION OF BROOKLYN BRIDGE 336,923 (CN) 207,686 (CN) ELEMBELITATION OF PULASKI BRIDGE 19,005 (CN) ELEMBELITATION OF PULASKI BRIDGE 19,005 (CN) TH STREET BRIDGE OVER GOMANUS CANAL, BIN CP 0 (F) 40,000 (CN) ELEMBELITATION OF PULASKI BRIDGE 19,005 (CN) 0 (S) TA A N ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 40,406 (S) 0 (S) TA AN ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 40,406 (S) 0 (S) TH STREET BRIDGE OVER GOMANUS CANAL, BIN CP 0 (CN) ELEMBELITATION OF BROOKLYN BRIDGE 19,406 (S) TA AN ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 40,406 (S) 0 (S) THE STREET BRIDGE OVER GOMANUS CANAL, BIN CP 0 (CN) 27,186 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) ECCONSTRUCT WILLIS AVE BR. OVER HARLEN 301,394 (F) 0 (F) 67,766 (F) 67	DECONSTRUCTION & IMPROVEMENT OF EXISTING CP 0 (CN) 0 (CN) 1 (CN) 0 (CN)	DE	TITLE MAPS PROPRIET OF PASS NOT THE PROPRIET OF PASS NATION PASS NATION PASS NATION PASS NATION PASS NATIONAL PASS	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) BR WATERWAY BRIDGES

DD	MATERMAN	DDTDCEC	

		211 11111111111	2112022				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH FY2011	REE YEAR PROGR FY2012	AM FY2013	REQUIRED TO COMPLETE
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	48,207 (CN) 0 (F) 17,097 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	114,869 (CN) 100,000 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) C CORRECTION

		C CORREC	CTION				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	FY2011	THREE YEAR PR FY2012	OGRAM FY2013	REQUIRED TO
CITY	WIDE						
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	79,439 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	41,618 (CN)	26,038 (CN)	5,444 (CN)	5,150 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	20,711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	44,753 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALI BOROUGHS	. СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	500 (CN)	0 (CN)	0 (CN)	СР
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	. CP	0 (CN)	261 (CN)	2,250 (CN)	2,250 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	СР	0 (CN)	30,555 (CN)	148,000 (CN)	430,795 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	D 175,860 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	СР	207 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK.,I	9,996 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS			58,732 (CN)			0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	300 (CN)	
C-138	RIKERS ISLAND INFRASTRUCTURE	СР	15,611 (CN) 0 (F)	20,000 (CN) 0 (F)	1,500 (CN) 0 (F)	2,000 (CN) 0 (F)	
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	CP		310 (CN)		1,750 (CN)	СР
	KITCHEN FACILITIES	CP	0 (CN)	241 (CN)	0 (CN)	500 (CN)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) CO COURTS

		co	COUR	TS 					
BUDGET LINE	TITLE	TOTAL APPROPRIATI AS OF 5/31		FY2010 ADC		'Y2011	THREE YEAR PROF	OGRAM FY2013	REQUIRED TO
CITYV	V T D R								
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	СP		0 (CN	1)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHS	СР		0 (CM 0 (CX 0 (S)	(2	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	СР
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	, CP		0 (CM 0 (CM		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	СP		0 (CN	1)	0 (CN)	0 (CN)	0 (CN)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	СР		0 (CN	1)	0 (CN)	0 (CN)	0 (CN)	СР
B R O N 2	1118 GRAND CONCOURSE- NEW BRONX HOUSING COURT	37,558 (9,284 ((CN)	0 (CX	t) 1)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	334,119 (12,081 ((CN)	0 (CX 0 (CX	t) 1)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	63,388 (1,387 ((CN)	0 (CM 0 (CM	t) 1)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CX)
CO-294	215 EAST 161ST ST BRONX CRIMINAL/FAMILY COURT BUILDING	67,824 (10,213 ((CN) (CX)	5,078 (CM 0 (CM	1) 15,00 ()	0 (CN) 0 (CX)	644 (CN) 0 (CX)	707 (CN) 0 (CX)	0 (CN)
B R O O F		СP		0 (CN 0 (S)	1)	0 (CN) 0 (S)	0 (CN) 0 (S)	649 (CN) 0 (S)	СÞ
CO-278	360 ADAMS ST BROOKLYN SUPREME COURT	13,387 (205 ((CN)	0 (CX	t) 1)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,657 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-280	283 ADAMS ST BROOKLYN FAMILY COURT	40 (171 ((CN)	0 (CX		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST BROOKLYN CRIMINAL COURT	44,960 (3,548 (6,950 (CN) 0 (CX)	
CO-303	330 JAY ST BROOKLYN SUPREME CRIMINAL/FAMILY COURT	628,000 ((CX)	0 (СХ	()	0 (CX)	0 (CX)		0 (CX)
	A T T A N								
CO-80	27 MADISON AVE MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.				1)	0 (CN) 0 (S)	0 (CN) 0 (S)	1,613 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST MANHATTAN SURROGATE'S COURT	СР		0 (CM		0 (CN) 0 (CX)			
CO-283	100 CENTRE ST MANHATTAN CRIMINAL COURTE	31,412 (21,859 ((CN)	0 (CM 0 (CM	I) 19	8 (CN) 0 (CX)	0 (CN) 0 (CX)	12,244 (CN) 0 (CX)	1,013 (CN) 0 (CX)
CO-284	111 CENTRE ST MANHATTAN COURT FACILITY	16,047 (2,289 ((CN)	0 (CM 0 (CM	1)	0 (CN) 0 (CX)	0 (CN) 0 (CX)		0 (CX)
CO-285	60 LAFAYETTE ST MANHATTAN FAMILY COURT	СР		0 (CX 0 (CX	t) 1)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	CO COURTS									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TE FY2011	IREE YEAR PROC	FY2013	REQUIRED TO			
CO-304	60 CENTRE ST MANHATTAN SUPREME COURT BUILDING	10,392 (CN) 9,874 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	45,489 (CN) 0 (CX)	0 (CN) 0 (CX)			
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	16,196 (CN) 665 (CX)	6,363 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)			
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	0 (CN)	105 (CN)	СР			
	v. d									
Q U E E 1	25-10 COURT HOUSE SQ LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	73 (CN) 0 (CX)	СР			
CO-289	NEW COURT RECORDS FACILITY- BAT	СР	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР			
CO-296	125-01 QUEENS BLVD QUEENS CRIMINAL COURTS BUILDING	CP	0 (CN)	0 (CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP			
CO-297	89-14 PARSONS BLVD QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP			
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP			
CO-299	89-17 SUTPHIN BLVD QUEENS COURT FACILITY	2,319 (CN)	0 (CN)	0 (CN)	109 (CN)	0 (CN)	0 (CN)			
CO-300	88-11 SUTPHIN BLVD QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР			
R I C H I CO-275		CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP			
CO-276	100 RICHMOND TERR STATEN ISLAND FAMILY COURT	5,658 (CN) 178 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)			
CO-287	NEW STATEN ISLAND SUPREME COURT BUILDING	204,702 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
CO-288	927 CASTLETON AVE STATEN ISLAND CIVIL COURT	2,925 (CN) 75 (CX)	0 (CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)			
CO-301	130 STUYVESANT PL STATEN ISLAND JUDICIAL CENTER	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР			
CO-302	18 RICHMOND TERR STATEN ISLAND COURT	11,027 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,705 (CN)			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET		TOTAL APPROPRIATION	FY2010 ADOP		THREE YEAR PRO		REQUIRED TO
LINE	TITLE	AS OF 5/31/09	CAP BUDGET	FY2011	FY2012	FY2013	COMPLETE
CITYW CS-D001	I D E IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
cs-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	СР	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	1,325 (CN) 0 (F)	4,569 (CN) 0 (F)	CP
Cs-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	0 (CN) 0 (F) 2,345 (S) 0 (P)	0 (CN) 0 (F) 942 (S) 0 (P)	0 (CN) 0 (F) 360 (S) 0 (P)	688 (CN) 0 (F) 1,218 (S) 0 (P)	СР
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	15,817 (CN) 0 (F) 6,387 (S)	8,701 (CN) 0 (F) 2,075 (S)	3,347 (CN) 0 (F) 883 (S)	7,686 (CN) 0 (F) 1,935 (S)	СР
BRONX CS-DN400	ST. RAYMOND COMMUNITY CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN596	COMMUNITY EDUCATION & DEVELOPMENT CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-XN098	CHILDREN'S CIRCLE DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN152	FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-XN186	HIGHBRIDGE VOICES	CP	750 (CN)	0 (CN)	0 (CN)	750 (CN)	CP
CS-XN264	MID-BRONX SENIOR CITIZEN COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-XN400	ST. RAYMOND COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-N264	MID-BRONX SENIOR CITIZENS COUNCIL	СР	1,026 (CN)	2,101 (CN)	0 (CN)	0 (CN)	CP
вкоок	L Y N						
	AUDREY JOHNSON DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	ROUNDTABLE DAY CARE CENTER	CP	0 (CN)				CP
	SMALL WORLD DAY CARE CENTER	CP	0 (CN)				CP
	YELED V' YALDA EARLY CHILDHOOD CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN595	WILLOUGHBY-WAVERLY CHILD CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-KN154	FLATBUSH HAITIAN CENTER, INC	CP	0 (CN)				CP
CS-N033	GARITY CENTER FOR CHILDREN & FAMILIES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) CS ADMIN FOR CHILDREN'S SERVICES

		TOTAL					
BUDGET LINE	TITLE	APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THE FY2011	REE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
CS-DN057	BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-DN138	ECDO DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN152	FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	СР	615 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN615	INWOOD HOUSE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN048	BELLEVUE EDUCARE CHILDCARE CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN057	BRADHURST VILLAGE EARLY CHILDHOOD TRAINING ACADEMY, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
QUEEN							
	GREATER RIDGEWOOD YOUTH COUNCIL	CP	1,755 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-DN239	LIBRE COMMUNITY CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
CS-DN340	QUEENS CHILD GUIDANCE CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	GREATER RIDGEWOOD YOUTH COUNCIL	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN240	LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	THE CHILD CENTER OF NY, INC.	СР	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET

	(\$ IN THOUSANDS)					
		DP DOITT DP I	EQUIPMENT			
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET		EAR PROGRAM	REQUIRED TO COMPLETE
CITYV	N I D E PURCHASE OF EDP EQUIPMENT FOR DOITT & DESIGN/INSTALL/IMPLEMENT CITYNET	СР	20,000 (CN) 0 (F)		7 (CN) 71,162 (CN) 0 (F) 0 (F)	СР
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	502,208 (CN) 18		(CN) 155,363 (CN)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) E EDUCATION

		E EDUC	ATION			
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOI		THREE YEAR PROGRAM FY2012 FY201	REQUIRED TO 3 COMPLETE
CITYW						
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	СР	45,024 (CN) 45,024 (S)	500 (CN) 500 (S)	0 (CN) 0 (C 0 (S) 0 (S	
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	СР	0 (CN 0 (P)) 0 (CN) 0 (P)	0 (CN) 0 (C 0 (P) 0 (P	
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	СР	1 (CN 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (C 0 (F) 0 (F 0 (S) 0 (S 0 (P) 0 (P	}
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	216,225 (CN 0 (F) 216,225 (S) 0 (P)	0 (F)	83,785 (CN) 56,530 (C 0 (F) 0 (F 83,785 (S) 56,530 (S 0 (P) 0 (P))
E-2363	E2363 FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	СР	893,375 (CN 893,375 (S)) 862,015 (CN) 862,015 (S)	954,615 (CN) 947,251 (C 954,615 (S) 947,251 (S	N) CP)
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	0 (CN) 0 (CN)	0 (CN) 0 (C	N) CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN) 0 (CN)	0 (CN) 0 (C	N) CP
E-4002	CEO SCHOOL HEALTH CLINICS	СР	0 (CN) 0 (CN)	0 (CN) 0 (C	N) CP
E-4003	SCHOOLYARDS TO PLAYGROUNDS	CP	0 (CN	0 (CN)	0 (CN) 0 (C	N) CP
E-4004	PLANYC 2030 NEW FUEL BURNERS	СР	12,380 (CN) 17,100 (S)	22,800 (CN) 22,800 (S)	22,800 (CN) 27,520 (C 22,800 (S) 22,800 (S	N) CP)
BRONX E-DN540	BRONX LIGHTHOUSE CHARTER SCHOOL	CP	0 (CN	0 (CN)	0 (CN) 0 (C	N) CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	СР	4,564 (CN) 0 (CN)	0 (CN) 250 (C	N) CP
B R O O K E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS		4,890 (CN			
E-4000	PARK SLOPE ARMORY	CP	0 (CN	0 (CN)	0 (CN) 0 (C	N) CP
MANHA	TTAN					
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS			0 (CN)		
E-4001		CP	0 (CN	0 (CN)		
QUEEN	S					
E-DN539	PS 155 PLAYGROUND - OUT2PLAY	CP) 0 (CN)		N) CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	1,000 (CN	0 (CN)	0 (CN) 0 (C	N) CP
RICHM E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS		975 (CN			N) CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) ED ECONOMIC DEVELOPMENT

DO BOUDONED DEVELOPMENT							
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	ED T FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
CITYW	IDE						
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	СÞ	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	2,250 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	СР	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	СР	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	109,961 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	СР
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	СР	0 (CN) 0 (F) 0 (S)	СР			
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	СР	0 (CN) 0 (F) 0 (S)	13,133 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	СР			
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	СР	7,536 (CN) 0 (S)	18,538 (CN) 0 (S)	320 (CN) 0 (S)	0 (CN) 0 (S)	СР
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE		24,897 (CN) 0 (F) 0 (S) 0 (P)		10 300 (CN)		СР
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	СР			
ED-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
BRONX ED-DN059	SOUTH BRONX CHARTER SCHOOL FOR INTERNATIONAL CULTURES AND ARTS	СР	0 (CN)	0 (CN)	0 (CN)		CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) ED ECONOMIC DEVELOPMENT

		ED ECONOMIC DE	VELOPMENT				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	THF FY2011	REE YEAR PROGRA	AM FY2013	REQUIRED TO COMPLETE
ED-XN059	BRONX CHARTER SCHOOL FOR THE ARTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BROOK	LYN						
	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO)	СР	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN175	GREENPOINT MANUFACTURING DESIGN CENTER	СР	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	СР	3,750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	СР	6,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN605	MYRTLE AVENUE REVITALIZATION PROJECT LDC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	4,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN226	KINGS BAY YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-KN313	NPOWER NY INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK	СР	500 (CN)	0 (CN)		0 (CN)	CP
ED-KN408	SUNY DOWNSTATE	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K001	BROOKLYN ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION	45,402 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	СР	700 (CN)	370 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K384	STREET AND SIDEWALK INPROVEMENTS, BROOKLYN	СР	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N069	BROOKLYN CENTER FOR THE URBAN ENVIRONMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-N399	ST. NICHOLAS NEIGHBORHOOD PRESERVATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) ED ECONOMIC DEVELOPMENT

		ED ECONOMIC DE	VELOPMENI				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	ED T	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
ED-319	BROOKLYN NAVY YARD	237,353 (CN) 14,950 (CX) 1,152 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	3,111 (CN) 0 (CX) 0 (F)	17,440 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
ED-373	BROOKLYN ARMY TERMINAL	СР	2,373 (CN) 0 (F)	17,400 (CN) 0 (F)	2,300 (CN) 0 (F)	0 (CN) 0 (F)	CP
MANHA ED-DN006	A T T A N ACADEMIC MEDICINE DEVELOPMENT COMPANY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	521 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN261	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN306	NEW YORK SOFTWARE INDUSTRY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	NPOWER NY INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN339	PROJECT CITY KIDS, INC.	CP	55 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN439	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	СР	688 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN597	FOUR SPARROWS DRIVE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN446	WASHINGTON HEIGHTS BUSINESS IMPROVEMENT DISTRICT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	RECONSTRUCTION STOREFRONTS, MANHATTAN						0 (CN)
ED-M075	ACQUISTION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
	MERCY CORPS ACTION CENTER TO END WORLD HUNGER	СР		0 (CN)	0 (CN)	0 (CN)	
ED-N439	UPPER MANHATTAN COUNCIL ASSISTING NEIGHBORS (UCAN)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	37,328 (CN) 22,852 (F)	0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
	42ND STREET DEVELOPMENT, MANHATTAN.			0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

		ED ECONOMIC DE	EVELOPMENT				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THF FY2011	REE YEAR PROGRA	AM FY2013	REQUIRED TO
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	186,541 (CN) 47,000 (F) 5,050 (S)	818 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
QUEEN	ıs						
ED-DN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN089	CATALPA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-DN217	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN349	ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	STEINWAY STREET BUSINESS IMPROVEMENT DISTRICT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	CROSS ISLAND YMCA	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-QN349	ROCKAWAY DEVELOPMENT AND REVITALIZATION CORPORATION (RCDC)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-Q075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, QUEENS	6,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	10,607 (CN) 2,520 (F) 150 (P)	1,832 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
ED-N032	ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
ED-83	COLLEGE POINT INDUSTRIAL PARK, QUEENS	СР	0 (CN) 0 (CX) 0 (F) 0 (S)	СР			
RICHM	(O N D						
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	EP DEP EQUIPMENT											
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09				THREE YEAR PR FY2012	OGRAM FY2013	REQUIRED TO COMPLETE				
CITY	WIDE											
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP				
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION		1,865 0 0	(F) (S) (P)	0 (CX) 0 (F) 0 (S) 0 (P)	11,727 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (F) 0 (S) 0 (P)	CP				
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.				0 (CN)	3,994 (CN) 0 (CX)	10,527 (CN) 0 (CX)	СР				
EP-6	ACQUISITION/RECON/CON LEASED & OWNED	CP		(CN)	0 (CN) 0 (CX)	0 (CN)	0 (CN)	CP				
	FACILITIES BY DEP			(CX)	0 (CX)	0 (CN) 0 (CX)	0 (CX)					
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	4,353	(CX)	10,000 (CX)	10,046 (CX)	10,184 (CX)	СР				
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	СР	60,000 0 0	(CN) (CX) (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	СР				
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	366,595 (CX)	0	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)				
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE		0 100,049	(CN)	-28,306 (CN) 28,371 (CX)	-21,694 (CN) 24,300 (CX)	-16,999 (CN) 17,000 (CX)	-16,999 (CN) 27,728 (CX)				
RICHN												
EP-R004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	50	(CX)	0 (CX)	0 (CX)	0 (CX)	CP				

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 AI		FY2011	HREE YEA	R PRO	GRAM FY:	2013	REQUIRED TO
CITY										
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS,	CP	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	CP
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	СР	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	СР
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	СР	0 (C 0 (E 0 (S	₹)	0 (CN) 0 (F) 0 (S)	0	(CN) (F) (S)		(CN) (F) (S)	СР
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	СР	0 (C 0 (E	CN) F)	0 (CN) 0 (F)	0 0	(CN) (F)		(CN) (F)	СР
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	23,071 (C 0 (E		6,236 (CN) 0 (F)	71,326 0	(CN) (F)	60,534 0	(CN) (F)	СР
F-175	FACILITY IMPROVEMENTS, CITYWIDE	СР	0 (C 0 (E 0 (S	₹)	0 (CN) 0 (F) 0 (S)	0	(CN) (F) (S)		(CN) (F) (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (C 0 (E	CN) F)	0 (CN) 0 (F)	0 0	(CN) (F)	0	(CN) (F)	СР
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	СР	11,405 (C		0 (CN) 0 (F)		(CN) (F)		(CN) (F)	СР
F-202	SITES FOR FIRE DEPARTMENT CAPITAL PROJECTS	CP	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	СР
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	0 (C 5,288 (E	CN) F)	7,027 (CN) 0 (F)	300	(CN) (F)		(CN) (F)	CP
B R O N	х									
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	СР
F-248	NEW REPAIR AND MAINTENANCE FACILITY	37,428 (CN)	0 (0	CN)	0 (CN)	0	(CN)	0	(CN)	0 (CN)
	K L Y N VEHICLE ACQUISITION, BROOKLYN	CP	•	CN)	0 (CN)	0	(CN)	0	(CN)	CP
M A N H	A T T A N									
	FDNY FOUNDATION	CP		CN)	0 (CN)	0	(CN)	0	(CN)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (0		0 (CN)		(CN)	0	(CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	536 (CN)	0 (0	CN)	0 (CN)	0	(CN)		(CN)	0 (CN)
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT		0 (C 0 (I 0 (I	CN)	0 (CN) 0 (F) 0 (P)		(CN) (F) (P)		(CN) (F) (P)	CP
QUEE										
	VEHICLE ACQUISITION, QUEENS	CP		CN)	0 (CN)		(CN)		(CN)	CP
R I C H F-R109	M O N D VEHICLE ACQUISITION, STATEN ISLAND	CP	0 ((CN)	0 (CN)	0	(CN)	0	(CN)	СР
		- -					,		,	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET

(\$ IN THOUSANDS)										
F FIRE										
BUDGET LINE TITLE F-R175 FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	TOTAL APPROPRIATION AS OF 5/31/09 CP	FY2010 ADOPTE CAP BUDGET 0 (CN)	D THR FY2011 0 (CN)	EE YEAR PROG FY2012 0 (CN)	FY2013 0 (CN)	REQUIRED TO COMPLETE CP				

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	FA FERRIES & AVIATION										
BUDGET LINE	TITLE	/ - / - / - / - / - / - / - /	FY2010 ADOPTED CAP BUDGET	FY2011	FY2012	AM FY2013	COMPLETE				
CITYW	IDE										
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS		0 (CN) 33,462 (F) 2,074 (S)								
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	27,909 (CN) 87,467 (F) 10,000 (S)	858 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)				
MANHA											
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE		0 (F) 0 (S)	0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (F) 0 (S)					
RICHM											
FA-R021	FERRY BOATS, TERMINALS, SERVICES, IMPROVEMENT AND RECONSTRUCTION, S.I.	1,605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)				
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 984 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР				
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	СР	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР				

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	FT FRANCHISE TRANSPORTATION										
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THE FY2011	EE YEAR PROGR. FY2012	AM FY2013	REQUIRED TO COMPLETE				
CITY	WIDE										
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	СР							
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	3 СР	0 (CN) 0 (F) 0 (S) 0 (P)	СÞ							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS) HA HOUSING AUTHORITY TOTAL APPROPRIATION FY2010 ADOPTED THREE YEAR PROGRAM REQUIRED TO AS OF 5/31/09 CAP BUDGET FY2011 FY2012 FY2013 COMPLETE BUDGET LINE TITLE CITYWIDE HA-C001 HOUSING AUTHORITY CITY COUNCIL CAPITAL CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP SUBSIDIES HA-D001 HOUSING AUTHORITY CITY COUNCIL CAPITAL CP 14,570 (CN) 1,000 (CN) 0 (CN) 0 (CN) SUBSIDIES ______ HOUSING AUTHORITY CITY CAPITAL SUBSIDIES CP 3,897 (CN) 26,244 (CN) 7,230 (CN) 23,641 (CN) B R O N X HA-X001 HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX 0 (CN) CP 1,200 (CN) 0 (CN) 500 (CN) ______ BROOKLYN HA-K001 HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN 0 (CN) CP 0 (CN) 0 (CN) 0 (CN) MANHATTAN HA-M001 HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN CP 596 (CN) 0 (CN) 0 (CN) 0 (CN) CP ------

		HB HIGHWAY	BRIDGES				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTEI	D T	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
CITYW HB-61	I D E LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
нв-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	СР	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
нв-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	20,556 (CN) 10,083 (F) 0 (S)	5,911 (CN) 0 (F) 0 (S)	16,447 (CN) 0 (F) 0 (S)	21,430 (CN) 0 (F) 0 (S)	CP
нв-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	СР	0 (CN) 180 (F)	232 (CN) 0 (F)	1,600 (CN) 0 (F)	1,600 (CN) 0 (F)	CP
нв-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	23 (CN) 0 (F) 0 (P)	СР
нв-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
нв-1070	BRIDGE PAINTING, CITYWIDE	CP	1,700 (CN) 8,822 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	12,162 (CN) 0 (F)	CP
нв-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
B R O N X HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	135,335 (CN) 20,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
нв-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
нв-526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE	13,357 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX	1,524 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
нв-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B	3,472 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B	2,640 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON	5,751 (CN) 12,673 (F) 3,838 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 0 (F) 55,180 (S)	1,043 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	14,277 (CN) 32,636 (F) 0 (S)
нв-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX	4,107 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
нв-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX	4,729 (CN) 4,051 (F) 758 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATIO AS OF 5/31/		0 ADOPT BUDGET	FY2011	THREE YEAR PR FY2012		REQUIRED COMPLETE	
нв-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	80,235 (C 104,400 (F	N)	0 (CN) 0 (F)	0 (CN 0 (F)		0 (CN) 0 (F)	0 (C 0 (F	
нв-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	СР		0 (CN) 0 (S) 0 (P)	0 (CN 0 (S) 0 (P)	0 (S)	0 (CN) 0 (S) 0 (P)	СР	
нв-666	E. TREMONT AVE. BR. AT 180TH ST	4,873 (C 7,832 (F 8,000 (S	'N) ') :)	0 (CN) 0 (F) 0 (S)	0 (CN 0 (F) 0 (S)) 0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (C 0 (F 0 (S	N)
нв-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	62,021 (C 100,530 (F 12,413 (S	')	0 (CN) 0 (F) 0 (S)	0 (CN 0 (F) 0 (S)	0 (F)	0 (CN) 0 (F) 0 (S)	0 (C 0 (F 0 (S	')
нв-1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	15,701 (C	!N)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	N)
нв-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	59,682 (C 2,999 (S	'N) ;)	0 (CN) 0 (S)	0 (CN 0 (S)) 0 (CN) 0 (S)	14,731 (CN) 0 (S)	3,245 (C 0 (S	N)
нв-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	1,814 (C	n)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	5,494 (C	N)
нв-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	56,267 (C	n)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	n)
нв-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX	84,053 (C	EN) 58,72	8 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	N)
нв-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	3,755 (C	:N)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	5,280 (C	N)
нв-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	15,669 (C 0 (F	!N) ')	0 (CN) 0 (F)	0 (CN 0 (F)) 0 (CN) 0 (F)	70,375 (CN) 55,091 (F)	0 (C) 0 (F	N))
нв-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	1,843 (C	N) 11,08	9 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	N)
нв-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	14,170 (C 0 (F		0 (CN) 0 (F)	0 (CN 0 (F)			140,000 (CI 205,000 (F	
нв-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	4,137 (C	!N)	0 (CN)	8,182 (CN) 0 (CN)	0 (CN)	0 (C	N)
	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX			0 (CN)) 0 (CN)			
нв-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	3,476 (C	'N)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	N)
	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX			0 (CN)) 0 (CN)			
нв-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	2,379 (C	'N)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	N)
	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX								
нв-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	13,265 (C	en)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	0 (C	N)
нв-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	11,840 (C 0 (F	N)	0 (CN) 0 (F)	23,289 (CN 96,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (C 0 (F	')
нв-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	168 (C	'N)	0 (CN)	0 (CN) 0 (CN)	0 (CN)	6,609 (C	

				BRIDGES					
BUDGET LINE	TITLE	TOTAL APPROPRIAT AS OF 5/3		FY2010 CAP BU		FY2011	THREE YEAR PRO	OGRAM FY2013	REQUIRED TO COMPLETE
нв-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	5,190	(CN)	0	(CN)	0 (CN)	562 (CN)	33,730 (CN)	0 (CN)
нв-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	2,399	(CN)	0	(CN)	0 (CN)	0 (CN)	1,185 (CN)	14,475 (CN)
нв-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	19,679 3,000	(CN) (F)	2,184 0	(CN) (F)	3,773 (CN) 0 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)
нв-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	2,941	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	4,944 (CN)
BROOI	V T V M								
нв-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	2,322	(CN)	0	(CN)	0 (CN)	0 (CN)	1,033 (CN)	14,008 (CN)
нв-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	2,510	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	18,248 (CN)
нв-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	4,188 5,884	(CN)		(CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
нв-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	9,392	(CN)	324	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	13,835	(CN)	174	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	CP		0	(CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
нв-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	3,863 1,017	(CN) (S)		(CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
нв-542	REHABILITATION, ETC., BRIDGE AT AVENUE O AND W. 7TH STREET	1,080 2,127 234	(F)	0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,519	(CN)	24	(CN)	0 (CN)	0 (CN)	0 (CN)	25,647 (CN)
нв-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLY	2,269 4,570	(F)	0	(CN) (F)	0 (CN) 0 (F)	0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	31,850 525 133	(CN) (F) (S)	1,515 0 0	(CN) (F) (S)	29,484 (CN) 87,476 (F) 0 (S)	1,149 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN								0 (CN) 0 (S)
нв-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN								0 (CN)
	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	CP		0	(CN)	0 (CN)	0 (CN) 0 (F)	0 (CN) 0 (F)	
нв-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	10,619					0 (CN)		0 (CN)
нв-1023	BRIDGE, ETC., BROOKLYN	55,933 15,000 15,000					0 (CN) 0 (F) 0 (S)		1,967 (CN) 0 (F) 0 (S)
нв-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN					0 (CN) 0 (F) 0 (S)			0 (CN) 0 (F) 0 (S)

		HB HI	GHWAY	BRIDGES					
BUDGET LINE	TITLE	TOTAL APPROPRIA AS OF 5/		FY2010 CAP BU	ADOPTEI UDGET	D T:	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
нв-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	2,124	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	13,970 (CN)
нв-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	5,473	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	4,188	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	3,878	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	СР		327	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
нв-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	8,043	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	8,702 940	(CN) (P)	0	(CN) (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
нв-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	СР		0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
нв-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	109,797 93,456 6,000	(F)	0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)			
нв-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	6,545	(CN)	0	(CN)	0 (CN)	0 (CN)	3,452 (CN)	0 (CN)
нв-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	12,390	(CN) (F)		(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	7,775 (CN) 33,141 (F)	0 (CN) 0 (F)
нв-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	84,468 31,870 10,000	(F)	17,930	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)			
нв-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	10,584	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	6,434	(CN)	61	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN				(CN)		0 (CN)		
нв-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	8,674	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1107	RECON OF GREENPOINT AVE BR OVER NEWTOWN CREEK, BROOKLYN AND QUEENS	CP		700 6,000	(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
нв-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	11,261	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	94,621	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	56,813	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1151	RECON BOE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	3,871	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	11,500 (CN)
	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN				(CN)		0 (CN)		7,889 (CN)

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	THF FY2011	REE YEAR PROC	GRAM FY2013	REQUIRED TO COMPLETE
нв-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	2,366 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,932 (CN)
нв-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	7,150 (CN) 0 (F)	1,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	15,137 (CN) 71,897 (F)
нв-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	5,365 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	569 (CN)
нв-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	5,748 (CN) 204 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
нв-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	4,713 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	14,960 (CN) 23 (CX) 86,595 (F) 8,300 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)				
нв-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	6,647 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	44,572 (CN)
нв-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	1,953 (CN)	0 (CN)	0 (CN)	90 (CN)	0 (CN)	24,944 (CN)
нв-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	1,796 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,886 (CN)
нв-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	1,926 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26,128 (CN)
нв-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	2,104 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,484 (CN)
нв-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	2,442 (CN)	1,727 (CN)	0 (CN)	0 (CN)	0 (CN)	29,730 (CN)
нв-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	1,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	37,771 (CN)
нв-1216	LINCOLN ROAD BRIDGE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MANHA	ATTAN						
нв-м215	IMPROVEMENT TO HIGHWAY BRIDGE AND STRUCTURES, MAHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
нв-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	4,294 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,262 (CN)
нв-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	51,186 (CN) 0 (F) 55,180 (S)	1,043 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	14,277 (CN) 32,636 (F) 0 (S)
нв-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	80,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
нв-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	7,922 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	12,330 (CN) 73,332 (F)	0 (CN) 0 (F)
нв-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
нв-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	4,146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	TOTAL APPROPRIAT AS OF 5/3		FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGRA	M FY2013	REQUIRED TO
нв-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	108,244	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	153,776 0	(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 76,576 (F)
нв-1146	BATTERY PARK UNDERPASS/BROOKLYN BATTERY TUNNEL PLAZA	19,213 9,444		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
нв-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	6,441 0	(CN) (F)	1,090 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	47,529 (CN) 66,920 (F)
нв-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	100	(CN) (F)	14,390 (CN) 14,300 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
нв-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD,	1,647	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	26,093 (CN)
нв-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	1,277	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	33,377 (CN)
нв-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,001	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,180 (CN)
нв-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,921	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,699 (CN)
нв-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,109	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,746 (CN)
нв-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,065	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,604 (CN)
нв-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,019	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	8,303 (CN)
нв-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	2,761	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	17,905 (CN)
нв-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,782	(CN)	90 (CN)	0 (CN)	0 (CN)	0 (CN)	13,695 (CN)
нв-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	1,019	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,958 (CN)
	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN					0 (CN)		1,382 (CN)
нв-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	9,999	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,241 (CN)
нв-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	7,544	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	781 (CN)
нв-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	14,168	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,639 (CN)
	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MANHATTAN	2,205	(CN)	0 (CN)	0 (CN)	0 (CN)	464 (CN)	38,190 (CN)
нв-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	5,339 0	(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	20,090 (CN) 41,956 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	6,659	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR			182 (CN)				

		TOTAL						
BUDGET LINE	TITLE	APPROPRIATE		FY2010 ADOPT CAP BUDGET	ED FY2011	THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
QUEEN HB-413	S REHABILITATION OF BRIDGE AT 39TH STREET	16,047 33,348 13,506 473	(F)	0 (CN) 0 (F) 0 (S) 0 (P)				
нв-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	80,348	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	49,877 50,031 6,283	(F)	0 (CN) 0 (F) 0 (S)				
нв-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	1,863 5,328	(CN) (F)	0 (CN) 0 (F)				
нв-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	1,714 426	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
нв-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	41	(CN)	0 (CN)	333 (CN)	0 (CN)	0 (CN)	4,363 (CN)
нв-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	11,231 168 450	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)				
нв-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	4,490	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1017	BRIDGE REHABILITATION, CYPRESS HILLS STREET, ETC., QUEENS	140	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	7,028	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	901 450	(CN) (S)	0 (CN) 0 (S)				
нв-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	8,738	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нв-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	СР		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS					0 (CN) 0 (S)		30,475 (CN) 57 (S)
нв-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	2,172 0	(CN)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,312 (CN) 36,237 (F)
нв-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	108,244	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	9,936	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,822 (CN)
	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	5,262	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,109 (CN)
нв-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,621	(CN)	0 (CN)	0 (CN)	105 (CN)	0 (CN)	12,131 (CN)
нв-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	7,150 0	(CN) (F)	1,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	15,137 (CN) 71,897 (F)
	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS					0 (CN)		37,432 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

		нв ніс	HWAY	BRIDGES						
BUDGET LINE	TITLE	TOTAL APPROPRIAT AS OF 5/3		FY2010 CAP BU		ED FY201		EE YEAR PROGRA	AM FY2013	REQUIRED TO COMPLETE
нв-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	17,885	(CN)	0	(CN)	0 (C	и)	0 (CN)	0 (CN)	0 (CN)
нв-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	17,997	(CN)	0	(CN)	0 (C	N)	0 (CN)	0 (CN)	0 (CN)
нв-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	224	(CN)	0	(CN)	0 (C	N)	0 (CN)	0 (CN)	5,374 (CN)
нв-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	170	(CN)	0	(CN)	0 (C	N)	0 (CN)	0 (CN)	8,050 (CN)
нв-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	5,865	(CN)	0	(CN)	0 (C	N)	0 (CN)	0 (CN)	0 (CN)
нв-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	284	(CN)	200	(CN)	0 (C	N)	0 (CN)	0 (CN)	15,660 (CN)
нв-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	17,313 0	(CN) (F)	0 0	(CN) (F)	0 (C) 6,000 (F		8,268 (CN) 8,364 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
нв-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	1,400	(CN)	0	(CN)	0 (C	N)	0 (CN)	0 (CN)	37,771 (CN)
нв-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	СР			(CN) (F)	0 (C 0 (F		0 (CN) 0 (F)	0 (CN) 0 (F)	CP
нв-1219	RECONSTRUCTION FRANCIS LEWIS BLVD. OVER BCIP	СР		0	(CN)	0 (C	N)	0 (CN)	0 (CN)	CP
нв-1220	RECONSTRUCTION CLINTONVILLE STREET OVER BCIP	СР		0	(CN)	0 (C	N)	0 (CN)	0 (CN)	CP
R I C H M HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,674 3,876 384	(F)	0	(CN) (F) (S)	0 (C 0 (F 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-637	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	3,209	(CN)	0	(CN)	0 (C	N)	0 (CN)	0 (CN)	0 (CN)
нв-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	5,177 248 63		0	(CN) (F) (S)	0 (C: 0 (F 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нв-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	СР		0	(CN)	0 (C	N)	0 (CN)	0 (CN)	СР
нв-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,464 28	(S)	0	(CN) (S)	0 (C 0 (s)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
нв-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND							0 (CN) 0 (S)		0 (CN) 0 (S)
нв-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	11,182	(CN)	943	(CN)	0 (C	N)	0 (CN)	0 (CN)	0 (CN)
нв-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	СP		171,700	(CN) (F) (S)	0 (C 0 (F 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU		D T	HREE YEAR PROF	GRAM FY2013	REQUIRED TO
CITYW	I D E HOUSING AND COMMERCIAL PROPERTIES, CITYWIDE	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN126	AFFORDABLE HOUSING RECOVERY PROGRAM	СР	10,000	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN598	SECTION 8 PRESERVATION PROGRAM	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	СР	3,500	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-2	PROFESSIONAL SERVICES FOR PLANNING HOUSING AND DEVELOPMENT PROGRAMS	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-3	HOUSING PROGRAMS, CITYWIDE	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	СР	14,173	(CN)	15,160 (CN)	13,491 (CN)	15,567 (CN)	СР
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	СР	16,000	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-15	FEDERAL URBAN RENEWAL	СР	0	(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP		(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-24	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-51	SMALL HOMES DEVELOPMENT, SCATTER SITE	CP	1,353 1,375		8,454 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE					0 (CN)		
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	СР	11,306	(CN)	3,710 (CN)	3,710 (CN)	3,710 (CN)	CP
HD-94		CP	2,500	(CN)	350 (CN)	350 (CN)	350 (CN)	СР
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	HOMELESS HOUSING	СР	0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР

BUDGET		TOTAL APPROPRIATION	FY2010 ADOPT		THREE YEAR PRO		REQUIRED TO
LINE HD-101	TITLE TENANT INTERIM LEASE PROGRAM (TIL), DAMP,	AS OF 5/31/09 	CAP BUDGET	FY2011 33,607 (CN)	FY2012 36,621 (CN)	FY2013 38,464 (CN)	COMPLETE
1101	CMP	Cr	0 (F) 2,000 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CF
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	5,650 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HD-103	IN-REM DISPOSITION BUILDINGS AND SYSTEMS	CP	1,901 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	СР	11,042 (CN) 787 (F)	18,873 (CN) 0 (F)	15,324 (CN) 0 (F)	17,312 (CN) 0 (F)	СР
HD-109	SUPPORTIVE HOUSING REHAB	СР	1,952 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	0 (CN) 0 (F) 0 (S) 0 (P)	3,633 (CN) 0 (F) 0 (S) 0 (P)	9,860 (CN) 0 (F) 0 (S) 0 (P)	12,000 (CN) 0 (F) 0 (S) 0 (P)	СР
HD-117	VACANT BUILDING PROGRAM	СР	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	СР	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	СР	2,027 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-149	LEAD PAINT ABATEMENT PROGRAMS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-150	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 1,526 (F) 0 (P)	0 (CN) 4,801 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HD-157	ASSOCIATED COSTS - OTHER SITES	50,584 (CN) 15 (F) 1,248 (S) 26,846 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	40,015 (CN) 0 (F) 0 (S) 0 (P)
HD-159	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-169	ANCHOR	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE	5,827 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE		2,173 (CN) 0 (F) 0 (P)	33,080 (CN) 3,322 (F) 0 (P)	26,720 (CN) 2,817 (F) 0 (P)	34,061 (CN) 3,542 (F) 0 (P)	СР
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE				0 (CN) 6,522 (F)		СР

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	ED T	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
HD-202	NEW PARTNERS PROGRAM	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-204	MULTI-FAMILY NEW CONSTRUCTION	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-205	NEW MARKETPLACE MIXED INCOME RENTAL PROGRAM	СР	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HD-206	NYCHA PROGRAM, CITYWIDE	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	6,780 (CN) 0 (F)	8,652 (CN) 0 (F)	13,288 (CN) 0 (F)	12,787 (CN) 0 (F)	СР
HD-208	MIDDLE INCOME HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-212	LOW INCOME RENTAL PROGRAM	СР	27,578 (CN) 22,115 (F) 10,000 (P)	5,236 (CN) 37,469 (F) 0 (P)	8,000 (CN) 29,213 (F) 0 (P)	38,923 (CN) 22,604 (F) 0 (P)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	16,025 (CN) 7,200 (F)	8,500 (CN) 4,500 (F)	5,500 (CN) 10,375 (F)	15,840 (CN) 18,500 (F)	СР
HD-214	MIXED INCOME RENTAL - MOD/MID	СР	16,864 (CN) 0 (F)	0 (CN) 0 (F)	15,000 (CN) 0 (F)	12,500 (CN) 0 (F)	СР
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	СР	0 (CN) 8,775 (F)	0 (CN) 7,050 (F)	0 (CN) 2,730 (F)	27,420 (CN) 4,000 (F)	СР
HD-216	HOME IMPROVEMENT PROGRAM (HIP)	СР	842 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-217	NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM (NHS)	4 CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	4,924 (CN)	108 (CN)	0 (CN)	0 (CN)	CP
HD-221	DAMP SPECIAL PROJECTS	CP	0 (CN) 4,000 (F)	1,965 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HD-222	SUPPORTIVE HOUSING	СР	25,694 (CN) 46,020 (F)	17,117 (CN) 46,102 (F)	18,879 (CN) 45,051 (F)	19,840 (CN) 44,820 (F)	СР
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES		10,092 (CN)				CP
HD-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT				0 (CN)		СР
	CS MELROSE SITE B, LLC	CP	700 (CN)				
HD-DN093	VIA VERDE/PHIPPS HOUSES	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN095	PROSPECT COURT, LLC	CP	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN109	BRONXWOOD TOWER, INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN110	COMMUNITY PROTESTANT CHURCH	CP	4,855 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN484	HUTCHINSON PARKWAY APARTMENTS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	LINDVILLE HOUSING COMPANY, INC	CP	300 (CN)				

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH) FY2011	REE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN507	WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN524	WEST FARMS HOMEOWNER ASSOCIATION	CP	92 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN535	TILDEN TOWERS II HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN546	BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO	СР	500 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HD-DN547	LUTHER FORDHAM HOUSING PARTNERSHIP HDFC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN548	VILLA MARIA HOMES	СР	555 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN592	TILDEN TOWERS 1	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORP.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-XN470	CMC DEVELOPMENT LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN478	FORDHAM EVANGELICAL LUTHERAN CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN480	HABITAT FOR HUMANITY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN485	JEROME AVENUE TENANTS HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN486	KINGSBRIDGE-RIVERDALE-VAN CORTLANDT DEVELOPMENT CORP.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	MID-BRONX SENIOR CITIZENS COUNCIL	СР	500 (CN)	0 (CN)		0 (CN)	СР
HD-XN491		СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	ADER GROUP	CP	0 (CN)	0 (CN)		0 (CN)	CP
HD-XN507	WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	CP	408 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN508	WOODYCREST GREEN LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN513	DIEGO BEEKMAN MUTUAL HOUSING ASSOCIATION, HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN515	JACKSON DEVELOPMENT GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	560 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

		HD HOUSING & D	EVELOPMENT				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	D TE FY2011	IREE YEAR PROG FY2012	FRAM FY2013	REQUIRED TO COMPLETE
HD-XN517	MOUNT HOPE HOUSING COMPANY	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN518	WE STAY/NOS QUEDAMOS COMMITTEE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	C₽
HD-XN519	PALLADIA, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-XN521	TNS DEVELOPMENT GROUP AND GREAT AMERICAN CONSTRUCTION CO.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-XN522	UNITED ODD FELLOW HOUSING COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN524	WEST FARMS HOMEOWNER ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN526	NORWOOD APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	1,000 (CN)	500 (CN)	0 (CN)	0 (CN)	СР
HD-XN528	NEW DESTINY HOUSING CORPORATION	СР	750 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	750 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	. СР	1,000 (CN)	0 (CN)	0 (CN)	600 (CN)	CP
HD-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-151	NEHEMIAH HOUSING CONSTRUCTION	23,517 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX						
BROOK							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	СР		0 (CN)			CP
HD-DN037	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
HD-DN086	CROWN GARDENS	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN118	URBAN HOMESTEADING ASSISTANCE BOARD (UHAB)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN276	BRIDGE STREET DEV. CORP. & NORTHEAST BROOKLYN HOUSING DEV. CORP.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN472	CROWN GARDENS HOUSING CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	HABITAT FOR HUMANITY	CP			0 (CN)		

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TF FY2011	IREE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	СР	1,200 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN498	SAINT JAMES TOWERS, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN499	SCHOOL SETTLEMENT ASSOCIATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN500	SECOND ATLANTIC TERMINAL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN528	ACORN HOUSING COMPANY, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN533	PRATT AREA COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN536	LOS SURES (SOUTH SIDE UNITED)	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN550	DELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN551	LOWEN DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN558	YMCA/CONEY ISLAND COMMONS COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	HIGHLAWN TERRACE SIDEWALK REPLACEMENT AND FENCING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN480	HABITAT FOR HUMANITY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	26,228 (CN)	4,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-N487	LINDSAY PARK HOUSING CORP.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-N504	SOUTHSIDE UNITED HDFC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-N527	ATLANTIC TERRACE	СР	0 (CN)	0 (CN)		0 (CN)	СР
HD-151	NEHEMIAH HOUSING CONSTRUCTION	23,517 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	44,273 (CN)		0 (CN)		0 (CN)	0 (CN)
MANHA	ATTAN						
	ABYSSINIAN DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN035	HOPE COMMUNITY INC.	CP	490 (CN)				CP
	BOYS AND GIRLS CLUB OF HARLEM	СР	1,000 (CN)	0 (CN)			CP
	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	СР	500 (CN)	0 (CN)			СР
HD-DN114	LOWER EAST SIDE COALITION HOUSING DEVELOPMENT	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET		TOTAL APPROPRIATION	FY2010 A			THREE YEAR PROGR		REQUIRED TO
LINE	TITLE	AS OF 5/31/09	CAP BUD		FY2011	FY2012	FY2013	COMPLETE
HD-DN125	ABRAHAM RESIDENCE III	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN475	ENTERPRISE COMMUNITY PARTNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (0 (CN)	0 (CN)	0 (CN)	CP
HD-DN491	NEIGHBORHOOD HOUSING SERVICES OF NIC	CF	0 (CN)	O (CN)	U (CN)	0 (CN)	CF
HD-DN514	GREATER HARLEM HOUSING DEVELOPMENT CORP.	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	CP	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
UD_DN529	BAILEY HOUSE	CP	0 (0 (CN)	0 (CN)	0 (CN)	CP
		·						
HD-DN545	CLINTON HOUSING DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN549	RICHMOND HOUSING RESOURCES-CORNERSTONE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	PROGRAM WEST 127 STREET							
HD-DN552	ML WILSON BOYS AND GIRLS CLUB -COMMUNITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	YOUTH CENTER/AFFORDABLE CO-OP							
HD-DN553	AAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN556	KNICKERBOCKER COMMONS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN611	FEGS-TANYA TOWERS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-MN035	HOPE COMMUNITY INC.	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN040	WEST END INTERGENERATIONAL RESIDENCE INC. HDFC	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN046	EL BARRIO'S ARTSPACE (PS109)	CP	1,000 (0 (CN)	0 (CN)	0 (CN)	CP
HD-MN471	COMMON GROUND	СР		CN)	0 (CN)		0 (CN)	CP
HD-MN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
UD_MN511	FEGS HEALTH AND HUMAN SERVICES SYSTEMS	CP	500 (0 (CN)		0 (CN)	CP
	PEGO REALIR AND HUMAN SERVICES SISIEMS							
	ASIAN AMERICANS FOR EQUALITY	CP	0 (0 (CN)		0 (CN)	CP
	GREATER HARLEM HOUSING DEVELOPMENT CORP.	CP	500 (0 (CN)		0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN			CN)	0 (CN)			0 (CN)

		HD HOUSING & D	EVELOPMENT				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	THREE FY2011	YEAR PROGRAM FY2012	FY2013	REQUIRED TO COMPLETE
HD-N506	FORTUNE SOCIETY	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN	55,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN	1,161 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-210	STABALIZATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N HD-DN169	S GLENRIDGE SENIOR CENTER	СР	0 (CN)	500 (CN)	0 (CN)	0 (CN)	СР
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN477	FHA REPOSSESSED HOUSES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-DN555	HALLETS COVE APARTMENTS, LP	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-N474	ENTERPRISE AMES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	35,357 (CN)	1,599 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHM	OND						
	SEAVIEW SENIOR HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	SEAVIEW SENIOR HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-RN509	COMMUNITY AGENCY FOR SENIOR CITIZENS (CASC)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-R130		600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

		HH HOMELESS	SERVICES				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADC		THREE YEAR PRO	GRAM FY2013	REQUIRED TO COMPLETE
CITYW	IDE						
	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	0 (CM	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN336	PROJECT RENEWAL	CP	0 (C1	1) 0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	790 (C	0 (CN)	0 (CN)	0 (CN)	CP
HH-D105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CM	1) 0 (CN)	0 (CN)	0 (CN)	CP
нн-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	СР	19,063 (CN 0 (F) 0 (S)) 0 (F)	2,750 (CN) 0 (F) 0 (S)	6,350 (CN) 0 (F) 0 (S)	СР
нн-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	СР	4,110 (CN	N) 7,927 (CN)	4,126 (CN)	5,670 (CN)	СР
нн-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	28,028 (CN	N) 5,998 (CN)	3,826 (CN)	5,813 (CN)	СР
B R O O K	. T. W. M.						
HH-DN326	PETER YOUNG PACIFIC HOUSE	CP	0 (C	0 (CN)	0 (CN)	0 (CN)	CP
MANHA HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CM	0 (CN)	0 (CN)	0 (CN)	CP
нн-DN129	WOMEN'S PRISON ASSOCIATION	СР	49 (CI	1) 0 (CN)	0 (CN)	0 (CN)	CP
нн-мизз6	PROJECT RENEWAL	СР	0 (CM		0 (CN)	0 (CN)	СЪ
D T G W W							
RICHM HH-DN190	HOSPITAL HOUSE CENTER	СР	0 (CM	0 (CN)	0 (CN)	0 (CN)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HL HEALTH

		HL HEAL	TH				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	ED T FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
CITYW	TDE						
	METROPOLITAN JEWISH HOME CARE, INC.	CP	0 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
HL-DN564	PRIMARY CARE HEALTH INFORMATION CONS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	СР	8,765 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	СР	12,506 (CN) 0 (F)	90,394 (CN) 0 (F)	36,488 (CN) 0 (F)	58,706 (CN) 0 (F)	CP
BRONX HL-DN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN062	BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	46 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN147	BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO)	CP	469 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	SAINT BARNABAS HOSPITAL	СР	159 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN440	URBAN HEALTH PLAN, INC	СР	0 (CN)	4,000 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN322	OUR LADY OF MERCY MEDICAL CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN391	SOUTH BRONX HEALTH CENTER FOR CHILDREN AND FAMILIES (SBHCCF)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN395	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	URBAN HEALTH PLAN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
вкоок	T. Y N						
HL-DN030	ARTHUR ASHE INSTITUTE FOR URBAN HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BAILYSTOCKER CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN050	BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HL HEALTH

		HL HEAL					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH FY2011	REE YEAR PROGR FY2012	AM FY2013	REQUIRED TO COMPLETE
HL-DN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN107	COBBLE HILL HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN133	DR. BETTY SHABAZZ HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	EZRA MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN156	FLATLANDS VOLUNTEER AMBULANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	BROOKDALE MEDICAL CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN244	LONG ISLAND COLLEGE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	СР	1,800 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN344	RALPH LINCOLN SERVICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN562	NEW YORK METHODIST HOSPITAL	CP	218 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)			СР
	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	СР	220 (CN)			0 (CN)	CP
	LONG ISLAND COLLEGE HOSPITAL	CP	200 (CN)	0 (CN)			CP
	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)			СР
	RODEPH CHESED VOLUNTEER AMBULETTE	CP	0 (CN)	0 (CN)		0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)			CP
HL-N377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC (SAFE)	СР	0 (CN)				СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HL HEALTH

		TOTAL				
BUDGET LINE	TITLE	APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THRI FY2011	EE YEAR PROGRAM FY2012 FY201	REQUIRED TO COMPLETE
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN024	AMERICAN-ITALIAN CANCER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN049	BELLEVUE HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	СР	150 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN096	CHAI LIFELINE	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN108	COLUMBIA UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN135	EAST HARLEM HEALTH CENTER	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
 HL-DN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP	72 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN163	SINERGIA	CP	175 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HIDN164	WILLIAM F. RYAN COMMUNITY HEALTH CENTER	CP	500 (CN)	0 (CN)	0 (CN) 0 (C	
	TIBLE F. KIAN COMMONITI IBABIN CENTER					
HL-DN167	GILDA'S CLUB NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN189	HOSPITAL FOR SPECIAL SURGERY	СР	533 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN201	NEW YORK BLOOD CENTER	СР	185 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN232	LEAGUE FOR THE HARD OF HEARING	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	СР	1,375 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN283	NARAL PRO-CHOICE NEW YORK FOUNDATION	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN295	NEW YORK ACADEMY OF MEDICINE	СР	500 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
	NEW YORK COLLEGE OF PODIATRIC MEDICINE	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	
HL-DN299	NEW YORK DOWNTOWN HOSPITAL	СР	235 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN300	NEW YORK EYE AND EAR INFIRMARY	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	
	NEW YORK UNIVERSITY COLLEGE OF DENTISTRY	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	
	PLANNED PARENTHOOD OF NEW YORK CITY	CP	223 (CN)	0 (CN)	0 (CN) 0 (C	
HL-DN357	RUSK INSTITUTE OF REHABILITATION MEDICINE	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	N) CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	FY2011	THREE YEAR PROG FY2012	RAM FY2013	REQUIRED TO COMPLETE
HL-DN360	RYAN/NENA-COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN369	SAINT VINCENTS HOSPITAL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN416	BRAIN TUMOR FOUNDATION	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER	CP	82 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN537	JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION	СР	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN602	VILLAGE CARE OF NEW YORK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN604	MANHATTANVILLE HOUSE DAYCARE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-MN079	TERENCE CARDINAL COOKE HEALTH CARE CENTER	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	CALLEN-LORDE COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN283	NARAL PRO-CHOICE NEW YORK FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN295	NEW YORK ACADEMY OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN299	NEW YORK DOWNTOWN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN300	NEW YORK EYE AND EAR INFIRMARY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	S ASSOCIATION FOR THE ADVANCEMENT OF THE BLIND AND RETARDED				0 (CN)	0 (CN)	CP
HL-DN136	EPISCOPAL HEALTH SERVICES INC.	CP	800 (CN)	0 (CN)			CP
	JAMAICA HOSPITAL MEDICAL CENTER	CP	754 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL OF QUEENS	CP	0 (CN)	0 (CN)			CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)			CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	PENINSULA HOSPITAL CENTER	CP	2,130 (CN)	0 (CN)		0 (CN)	CP
	SAINT JOHN'S QUEENS HOSPITAL	CP	0 (CN)		0 (CN)		CP
	SAINT MARY'S HOSPITAL FOR CHILDREN	CP	844 (CN)	0 (CN)			CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HL HEALTH

		LAZA IN					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	THR.	EE YEAR PROGRA	AM FY2013	REQUIRED TO COMPLETE
HL-DN370	SAMARITAN VILLAGE, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	СР	684 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN603	MT. HOREB BAPTIST CHURCH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	ST JOHN'S EPISCOPAL HOSPITAL	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-QN026	ANGELDOCS / AKI LIFE HEALTH CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-QN324	PENINSULA HOSPITAL CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-N316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHM	OND						
	RICHMOND UNIVERSITY MEDICAL CENTER	СР	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	STATEN ISLAND MENTAL HEALTH SOCIETY, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	STATEN ISLAND UNIVERSITY HOSPITAL	СР	0 (CN)	1,743 (CN)	0 (CN)	0 (CN)	СР
HL-RN029	COMMUNITY RESOURCES, INC.	СР	236 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-RN140	EDEN II SCHOOL FOR AUSTISTIC CHILDREN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	СР	2,947 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	СР	550 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	5 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

HN HIGHER EDUCATION

		HN HIGHER ED					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTI	ED T FY2011	THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
CITYW	IDE						
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	СР	3,000 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	СР	19,506 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	СР	66,365 (CN) 5,110 (S) 0 (P)	2,464 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	33,824 (CN) 15,579 (S) 0 (P)	СР
BRONX HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	1 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	MEDGAR EVERS COLLEGE, BROOKLYN	CP	1,000 (CN) 0 (S)	0 (CN) 0 (S)			СР
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	СР	2,159 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN		0 (CN)	0 (CN)			CP
MANHA	TTAN						
	NEIL D LEVIN GRAD INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE		650 (CN)				
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN			0 (CN) 0 (S)	0 (CN) 0 (S)	0 (5)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	СР	0 (CN)				CP
	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS		0 (CN)		0 (CN)		СР
							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	(V IN THOUSANDS)										
		HN HIGHER ED	UCATION								
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	CAP BUDGET	FY2011	EE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE				
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP				
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	339 (CN)		0 (CN)	0 (CN)	CP				
QUEEN	s										
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN) 0 (S)		0 (s)	. , ,	CP				
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP				
	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	2,891 (CN)	0 (CN)	0 (CN)	0 (CN)	СР				
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS		789 (CN)	0 (CN)	0 (CN)	0 (CN)	СР				
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	3,380 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP				
RICHM	OND										

0 (CN)

0 (CN) CP

HN-R001 CON, RECON, ADD, PURCH COMPUTER & OTHER CP 451 (CN) 0 (CN) SYST, LAND ACQ, STATEN ISLAND

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HO HEALTH & HOSPITALS CORP.

	HO HEALTH & HOSPITALS CORP.									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTEI	D 5	THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO			
CITYW	VIDE									
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
но-д003	HOSPITALS, IMPROVEMENTS, CITYWIDE	СР	10,449 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
но-214	HOSPITALS, IMPROVEMENTS	СР	0 (CN) 0 (F) 0 (S) 0 (P)	8,005 (CN) 0 (F) 0 (S) 0 (P)	11,023 (CN) 0 (F) 0 (S) 0 (P)	16,088 (CN) 0 (F) 0 (S) 0 (P)	СР			
но-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHS	863,189 (CN)	0 (CN)	1,406 (CN)	40,544 (CN)	91,404 (CN)	75,547 (CN)			
но-390	PURCHASE OF EQUIPMENT HHC FUNDS.	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР			
но-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	СР	0 (CN)	0 (CN)	2,670 (CN)	8,400 (CN)	СР			
HO-412	CONSTRUCT EMS STATION	СР	1,806 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
B R O N X	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
B R O O K	HOSPITALS, IMPROVEMENTS, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
но-к005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
но-кз90	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
но-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,736 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
MANHA	. т т а м									
но-моо1	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
но-м002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HO-M214	HOSPITALS, IMPROVEMENTS	СР	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР			
QUEEN										
	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
RICHM	4 O N D									
	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HO-R003	FDNY- EMS AMBULANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) HR HUMAN RESOURCES

		HR HUMAN RE								
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TI FY2011	HREE YEAR PROC FY2012	GRAM FY2013	REQUIRED TO COMPLETE			
CITYW HR-C002	I D E IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
HR-DN007	FY'05 NEUTRAL PROGRAM FOR PROVISION OF COMPUTERS IN NON-PUBLIC SCHOOLS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	0 (CN) 1,211 (F) 0 (S) 0 (P)	2,619 (CN) 763 (F) 0 (S) 0 (P)	1,480 (CN) 0 (F) 0 (S) 0 (P)	4,500 (CN) 1,015 (F) 0 (S) 0 (P)	CP			
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	СР	0 (CN) 0 (F) 0 (S)	156 (CN) 0 (F) 0 (S)	132 (CN) 0 (F) 0 (S)	124 (CN) 0 (F) 0 (S)	СР			
HR-110	PRIVATE BRANCH EXCHANGE	СР	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	553 (CN) 283 (F) 0 (S)	1,283 (CN) 856 (F) 0 (S)	СР			
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	СР	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР			
HR-120	COMPUTER EQUIPMENT	СР	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	4,574 (CN) 2,967 (F) 0 (S)	4,039 (CN) 2,694 (F) 0 (S)	СР			
BRONX HR-XN008	ADULT HANDICAP ASSOCIATION OF CO-OP CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
BROOK	LYN									
HR-DN043	GUARDIANS OF THE SICK	CP	1,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)			CP			
	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
	ST. STEVENS OUTREACH, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)							
	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	СР	0 (CN)	0 (CN)	0 (CN)		CP			
	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	СР	2,000 (CN)	88 (CN)		0 (CN)				
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	HR HUMAN RESOURCES											
BUDGET LINE	TITLE	AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011		M FY2013						
MANHA	TTAN											
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP					
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)		0 (CN)	0 (CN)	CP					
HR-DN567	GODS LOVE WE DELIVER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР					
HR-MN445	VOCATIONAL FOUNDATION, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP					
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68			0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (F)					
QUEEN		CP			0 (CN)							
HR-DN435	TRINITY SERVICES, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP					
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	. CÞ	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР					
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	-	-				0 (CN)					
RICHM					·							
HR-R001	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP					

		HW HIGHW					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	FY2011	THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
CITYW	I D E SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
 HW-D211	REHABILITATION OF STEP STREETS	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	426 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	57,593 (CN) 4 0 (CX) 3,566 (F) 0 (S) 0 (P)	0 (CX) 199 (F) 0 (S) 0 (P)	36,523 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	24,703 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	СÞ
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	СР
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	СР	0 (CN) 8 0 (S) 0 (P)	5,573 (CN) 0 (S) 0 (P)	112,765 (CN) 0 (S) 0 (P)	103,199 (CN) 0 (S) 0 (P)	СР
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	СР	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	СР	20,662 (F)	1,800 (CN) 0 (F) 7,880 (S)	457 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
нw-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	D 1,822 (CN) 103,489 (F) 2,328 (P)	1,404 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHS		31,334 (CN) 1			3,545 (CN)	
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	0 (CN)	0 (CN)	4,138 (CN)	13,462 (CN)	СР
	HIGHWAY REPAVING, THE BRONX	СР	0 (CN)		0 (CN)		CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS THE BRONX	, CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/0	FY2010 CAP BU		ED T	THREE YEAR PRO	GRAM FY2013	REQUIRED TO COMPLETE
HW-1X	HIGHWAY REPAVING, BRONX	CP	0	(CN) (F) (S) (P)	16,087 (CN) 0 (F) 0 (S) 0 (P)	2,736 (CN) 0 (F) 0 (S) 0 (P)	1,854 (CN) 0 (F) 0 (S) 0 (P)	СР
HW-2X	RESURFACING OF STREETS, THE BRONX	СР	0	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	13,248 (CN 15,137 (F) 616 (P)	0	(CN) (F) (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	935 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	27,557 (CN 3,100 (F)		(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-224	GRADE AND PAVE WESTCHESTER AVENUE AREA, ETC.	СР	0	(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СÞ
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	6,806 (CN) 0	(CN)	0 (CN)	0 (CN)	0 (CN)	950 (CN)
HW-354	PAVE DAVIDSON AVENUE, ETC.	1,844 (CN) 150	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	27,412 (CN) 0	(CN)	0 (CN)	0 (CN)	1,947 (CN)	17,524 (CN)
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	СР	0	(CN) (F) (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	11,064 (CN) 55	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	26,412 (CN	19,137	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	3,993 (CN	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нw-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	1,617 (CN 3,880 (F) 675 (S) 814 (P)	0	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-691	RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON	242 (CN		(CN)	0 (CN)			0 (CN)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	248 (CN	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	14,267 (CN		(CN)				
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	13,716 (CN				17,089 (CN)		
HW-712	RECONSTRUCTION OF STREETS IN THE VICINITY OF QUINCY AVE., THE BRONX					0 (CN)		3,600 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,867 (CN 2,837 (F)	4,991 0	(CN) (F)	2,221 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-782	RECONSTRUCTION OF STRANG AVE ,	297 (CN	82	(CN)	0 (CN)	1,725 (CN)	0 (CN)	0 (CN)
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONN				0 (CN)		2,786 (CN)	
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	35 (CN	0	(CN)	0 (CN)	0 (CN)	92 (CN)	930 (CN)

		HW HIGHV	VAYS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	TH: FY2011	REE YEAR PROGR FY2012	AM FY2013	REQUIRED TO
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	610 (CN)	0 (CN)	0 (CN)	396 (CN)	0 (CN)	4,394 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,085 (CN)
нw-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	138 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	555 (CN)
нw-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	721 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,672 (CN)
нw-968	RECONSTRUCTION OF LAFAYETTE AVE., ETC., THE BRONX	887 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нw-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	24,965 (CN)	465 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1672	GRAND CONCOURSE- LOU GEHRIG PLAZA	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
BROOF HW-C033	REPAVE SMITH STREET PLAZA BETWEEN 1ST AND 2ND PLACE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C048	RECONSTRUCTION OF GRAND ARMY PLAZA FARMERS MARKET, BROOKLYN		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN		0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	284 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	СР	200 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	СР	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	СР	0 (CN) 1,920 (F) 6 0 (S) 0 (P)	0 (CN) 5,600 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
HW-2K	RESURFACING OF STREETS, BROOKLYN	СР	9,824 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
HW-170	EASTERN PARKWAY RECONST. ETC.	10,891 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-228	REPAVE FULTON PARK URBAN RENEWAL AREA, ETC.	6,084 (CN) 255 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	14,541 (CN) 8,000 (F) 3,050 (S)	2,539 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
нw-476	RECNSTRUCTION OF NASSAU AVE. AREA PROJECT	7,080 (CN) 1,920 (F)	11,256 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	СР	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР

		HW HIG	HWAYS					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/0			D 1	THREE YEAR PRO FY2012	OGRAM FY2013	REQUIRED TO
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,880 (CN 4,981 (S)	0	(CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	3,630 (CN	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-568	RECONSTR. OF FULTON ST. FROM RALPH AVE. TO PENN. AVE., ETC., BKLYN.	5,901 (CN	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	1,926 (CN 1,907 (F)		(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	31,665 (CN	0	(CN)	0 (CN)	0 (CN)	0 (CN)	17,761 (CN)
нw-636	RECONSTRUCTION, AVENUE J FROM DAHILL RD. TO FLATLANDS AVENUE, BROOKLYN	3,147 (CN 8,097 (F) 491 (P)	0	(CN) (F) (P)	0 (CN) 0 (F) 0 (P)			
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,122 (CN 4,318 (F) 26 (P)	0	(CN) (F) (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	202 (CN) 0 (F) 0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	13,688 (CN) 0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	2,896 (CN 4,683 (F) 875 (S)	0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)			
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	122 (CN	() 0	(CN)	0 (CN)	2 (CN)	0 (CN)	526 (CN)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	19,205 (CN 10,858 (F) 3,000 (S)	0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)			
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	8,152 (CN 10,361 (F) 2,000 (S)	0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)			
HW-696	RECONSTRUCT EAST 5TH ST.	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.		621			0 (CN)		СР
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	18,379 (CN 600 (S)						0 (CN) 0 (S)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	404 (CN		(CN)		0 (CN)		8,255 (CN)
	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN					0 (CN)		
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	2,100 (CM 5,148 (F) 1,450 (S)	0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)			
HW-721		122 (CN	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN		0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,269 (CN)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	164 (CN	0	(CN)	1,047 (CN)	0 (CN)	0 (CN)	

BUDGET LINE	TITLE	TOTAL APPROPRIAT AS OF 5/3		FY2010 CAP BU		'ED FY20:		HREE YEAR PROG FY2012	RAM FY2013	REQUIRED TO
нw-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN		(CN) (F)	0	(CN) (F)	0 (0	CN) F)	0 (CN) 0 (F)	0 (CN) 0 (F)	6,523 (CN) 4,000 (F)
	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	2,314	(CN)	0	(CN)	0 (0	CN)	0 (CN)	0 (CN)	5,580 (CN)
нw-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	0	(CN) (F) (S)		(CN) (F) (S)	9,420 (0 2,734 (1 0 (1	F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	2,148	(CN)	0	(CN)	0 ((CN)	0 (CN)	0 (CN)	0 (CN)
нw-966	RECONSTRUCTION OF BAY 14TH STREET	259	(CN)	10	(CN)	196 (CN)	0 (CN)	0 (CN)	2,343 (CN)
	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	6,867	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	109	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	165 (CN)
	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	247	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	2,180 (CN)
	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	6,730 4,480	(CN) (F)		(CN) (F)	0 (0	CN) F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	1,693	(CN)	0	(CN)	687 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,132	(CN)	0	(CN)	0 (CN)	0 (CN)	10,814 (CN)	0 (CN)
	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	3,170	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILIATATION	12,812	(CN)	30	(CN)	0 ((CN)	0 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,328	(CN)	1,392	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	1,738	(CN)	1,555	(CN)	0 ((CN)	0 (CN)	0 (CN)	3,876 (CN)
MANHA	T T A N									
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN	CP		0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MANHATTAN									
	RESURFACING OF STREETS, MANHATTAN	СР			(CN)		 CN)			
	SIDEWALK CONSTRUCTION, MANHATTAN	CP						0 (CN)	0 (CN)	CP
	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN					15,262 (0 9,274 (1 0 (1		251 (CN) 0 (F) 0 (S) 0 (P)	327 (CN) 0 (F) 0 (S) 0 (P)	СР
	RESURFACING OF STREETS, MANHATTAN	СР						13,534 (CN) 0 (F) 0 (S) 0 (P)		СР
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	21,253 10,621 23	(CN)	0 0	(CN)	0 (6	 CN) S)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S)	0 (CN) 0 (S) 0 (P)

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	ED 5	THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	35,401 (CN) 30,280 (F) 986 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,973 (CN)	0 (CN)	0 (CN)	0 (CN)	425 (CN)	0 (CN)
HW-404	REPAVE GREEN STREET, ETC.	1,316 (CN) 2,460 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	13,482 (CN 21,182 (F) 2,410 (S) 23,444 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-440	RECONSTRUCTION OF MERCER STREET, MANHATTAN	1,891 (CN) 2,948 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-444	RECONSTRUCTION OF MADISON AVENUE,	8,186 (CN) 192 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	10,980 (CN) 11,235 (F) 1,922 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	11,040 (CN) 8,905 (F) 310 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	25,353 (CN 17,138 (F) 9,009 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS, ETC., MANHATTAN.	4,813 (CN, 4,381 (F) 452 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	3,942 (CN) 5,969 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	1,592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нw-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	25,223 (CN) 20,577 (F) 3,850 (S) 30,442 (P)	0 (CN) 0 (F) 0 (S) 0 (P)				
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	22,971 (CN) 200 (S)	0 (S)	0 (S)		0 (s)	0 (CN) 0 (S)
HW-780	CHATHAM SQUARE, MANHATTAN	13,028 (CN) 53,680 (F)	3,732 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-799	RECONSTRUCTION OF WEST END AVENUE,	491 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	4,616 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (s)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	8,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	REHABILITATION OF PECK SLIP, MANHATTAN				0 (CN) 0 (S)		
	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	СР	0 (CN) 0 (F)	8,957 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	ED T FY2011	HREE YEAR PRO	FY2013	REQUIRED TO COMPLETE
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	18,858 (CN) 8,285 (F) 1,554 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-1683	HUDSON YARDS, MANHATTAN	СР	0 (CN) 6,651 (P)	0 (CN) 20,320 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
QUEEN	RECONSTRUCT TRAFFIC TRIANGLE WOODSIDE AVE & 66TH & 67TH STS, QUEENS	184 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	СР	2,501 (CN) 0 (F) 0 (S) 0 (P)	8,230 (CN) 0 (F) 0 (S) 0 (P)	6,083 (CN) 0 (F) 0 (S) 0 (P)	4,490 (CN) 0 (F) 0 (S) 0 (P)	СР
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	4,255 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.		2,212 (CN)	2,945 (CN)	0 (CN)	7,507 (CN)	0 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,294 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-230		6,153 (CN)					
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	13,612 (CN) 3,604 (F)	32 (CN)	800 (CN)	1,861 (CN) 0 (F)	0 (CN)	11,255 (CN) 0 (F)
HW-248	PAVE JAMAICA AREA	21,189 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	12,950 (CN) 1,074 (P)	1,523 (CN) 0 (P)		0 (CN)		0 (CN) 0 (P)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS		464 (CN)				10,032 (CN)

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOP		THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	13,252 (CN) 53 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	12,818 (CN) 0 (P)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	34,403 (CN) 275 (P)) 375 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	21,974 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	7,463 (CN) 11,102 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	7,276 (CN) 33,571 (F) 4,691 (S)		0 (CN) 0 (F) 0 (S)			
HW-331	PAVING, ETC. BEACH 116TH STREET, ETC. QUEENS	11,628 (CN) 315 (S)		80 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-342	GRADE, PAVE, ETC. HILLSIDE AVENUE, ETC.	6,960 (CN) 39,769 (S) 36 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	7,775 (CN)) 3,599 (CN)	0 (CN)	429 (CN)	0 (CN)	28,500 (CN)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	29,243 (CN)) 0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	22,945 (CN)) 0 (CN)	0 (CN)	0 (CN)	4,285 (CN)	7,586 (CN)
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	9,858 (CN)) 0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	38,873 (CN)) 0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,027 (CN)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	4,327 (CN)) 0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нw-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	4,400 (CN) 350 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-708	RECONSTRUCTION OF 73RD PLACE	1,768 (CN)) 631 (CN)	0 (CN)	0 (CN)	0 (CN)	12,408 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS) 0 (CN)		0 (CN)		
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS						0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,394 (CN)	833 (CN)	1,053 (CN)	0 (CN)	64 (CN)	317 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN) 0 (F)	1,286 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	26,711 (CN) 1,920 (F)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS				0 (CN) 0 (F) 0 (S)		0 (F) 0 (S)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	3,429 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-899	RECONST QUEENS VILLAGE: JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	4,608 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

		HW HIGHW					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THF FY2011	REE YEAR PROGRA	AM FY2013	REQUIRED TO
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-994	BAISLEY BLVD ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	1,236 (CN)	544 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	6,651 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	2,864 (CN)	665 (CN)	0 (CN)	307 (CN)	0 (CN)	3,370 (CN)
HW-1138	RECONST. SAYERS AVE., GUY BREWER BLVD. TO 167TH ST., ETC., QUEENS	3,474 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нw-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	5,429 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	12,918 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
нw-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	3,164 (CN) 6,880 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	21,623 (CN) 0 (F)
HW-1673	JAMAICA INTER-MODAL FACILITIES, QUEENS	СР	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	СР
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	СР	1,898 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHI HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	СР	2,400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	СР	0 (CN)	500 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	СÞ	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	СÞ	250 (CN)	250 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,083 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	986 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 0 (F) 2 493 (S) 0 (P)	0 (CN) 2,000 (F) 695 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	8,303 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР

	HW HIGHWAYS								
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED		EE YEAR PROGRAM FY2012 FY201	REQUIRED TO			
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.		0 (CN)	0 (CN)	23 (CN) 0 (C	N) 8,359 (CN)			
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN	1,000 (CN)	0 (CN)	0 (CN)	0 (CN) 0 (C	N) 9,976 (CN)			
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.								
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	3,715 (CN)				N) 12,807 (CN)			
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND		0 (CN)	6,815 (CN)	0 (CN) 0 (C	n) 0 (CN)			
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND				0 (CN) 6,561 (C	N) 4,331 (CN)			
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND				0 (CN) 0 (C	N) 9,952 (CN)			
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	13,909 (CN)	0 (CN)	0 (CN)	0 (CN) 7,001 (C	N) 30,675 (CN)			
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	5,167 (CN)	0 (CN)	0 (CN)	0 (CN) 880 (C	N) 0 (CN)			
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN) 114 (C	1) CP			

	JJ JUVENILE JUSTICE									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET		EE YEAR PROGRA	AM FY2013	REQUIRED TO			
CITYW	IDE									
JJ-1	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	CP			
BRONX										
JJ-X001	JUVENILE DETENTION CENTERS AND CENTRAL OFFICE SPACE, THE BRONX	CP	175 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			

	L NEW YORK RESEARCH LIBRARY									
BUDGET LINE	TITLE	AS OF 5/31/09		FY2011	FY2012	AM FY2013	REQUIRED TO COMPLETE			
MANHA	TTAN									
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
L-C002	NYPL CENT RESEARCH BLDS-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	I CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
L-D002	NYPL CENT RESEARCH BLDS-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	I CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	СР	0 (CN) 0 (F) 0 (S)	CP						
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)		0 (CN) 0 (P)		CP			
L-105	FED IMPROVEMENTS, HUMANITIES AND SOCIAL SCIENCE RESEARCH LIBRARY	СР	0 (CN) 0 (F) 0 (S)	СР						

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS) LB BROOKLYN PUBLIC LIBRARY TOTAL APPROPRIATION FY2010 ADOPTED THREE YEAR PROGRAM REQUIRED TO
AS OF 5/31/09 CAP BUDGET FY2011 FY2012 FY2013 COMPLETE BUDGET LINE TITLE BROOKLYN LB-C001 CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP LB-C002 BROOKLYN PUBLIC LIBRARY-SYSTEM WIDE CAPITAL IMPROVEMENTS 0 (CN) 0 (CN) 0 (CN) 0 (CN) ______ LB-C104 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN 0 (CN) 0 (CN) 0 (CN) 0 (CN) ______ LB-D104 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN 10,150 (CN) 0 (CN) 0 (CN) 0 (CN)

CP

1,000 (CN)

0 (CN)

0 (CN) 2,530 (CN) 556 (CN) 4,354 (CN) 0 (F) 0 (F) 0 (F) 0 (F) 0 (F) 0 (S) 0 (S) 0 (S) 0 (S) 1,335 (P) 0 (P) 0 (P) 0 (P)

0 (CN)

0 (CN)

LB-K001 CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN

LB-104

CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) LN NEW YORK PUBLIC LIBRARY

		LN NEW YORK PUE	BLIC LIBRARY				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTI	ED T FY2011	HREE YEAR PROG FY2012	RAM FY2013	REQUIRED TO COMPLETE
BRONX	:						
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
LN-C008	BRANCH LIBRARIES, MAN., BX.,S.I.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
LN-D004	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP		2,000 (CN)	2,000 (CN)	0 (CN)	СР
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	8,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	СР	1,508 (CN) 1,057 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-101X	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	СР	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	107 (CN) 0 (F) 0 (S) 0 (P)	1 (CN) 0 (F) 0 (S) 0 (P)	СР
LN-102	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	110 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
MANHA LN-C001	RECONSTRUCTION AND F&E, GEORGE BRUCE LIBRARY, 518 W 121ST ST., MAN.	155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)				CP
	CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I.	CP			0 (CN)		
LN-D003	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN		6,975 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)		0 (CN)		CP
LN-D008		CP	8,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	, CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	1,508 (CN) 1,057 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-101M	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, MANHATTAN		582 (CN) 0 (F) 0 (S)	94 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР

LN NEW YORK PUBLIC LIBRARY TOTAL APPROPRIATION FY2010 ADOPTED THREE YEAR PROGRAM
AS OF 5/31/09 CAP BUDGET FY2011 FY2012 FY2013 BUDGET REQUIRED TO LINE TITLE COMPLETE NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE 110 (CN) 0 (CN) 0 (CN) ______ RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND LN-C002 0 (CN) 0 (CN) 0 (CN) 0 (CN) ______ LN-C006 PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN 0 (CN) 0 (CN) 0 (CN) 0 (CN) LN-C008 CONSTRUCTION AND SITE AQUISITION FOR BRANCH LIBRARIES, MAN., BX.,S.I. 0 (CN) 0 (CN) 0 (CN) 0 (CN) ______ LN-D002 CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I. 1,200 (CN) 0 (CN) 0 (CN) ______ LN-D006 PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN СP 0 (CN) 0 (CN) 0 (CN) 0 (CN) ------LN-R001 CONSTRUCTION, SITE AQUISITION AND F&E TO CP 700 (CN) 0 (CN) 0 (CN) 0 (CN) BRANCH LIBRARIES, S.I. ------LN-R329 CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) STATEN ISLAND CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE LN-8 CP 1,508 (CN) 1,057 (P) 0 (CN) 0 (P) 0 (CN) 0 (P) 0 (CN) 0 (P) LN-101R CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, S.I. 0 (CN) 1,187 (CN) 0 (F) 0 (F) 0 (S) 0 (S) 0 (P) 0 (P) 0 (CN) 0 (F) 0 (S) 846 (P) 0 (CN) 0 (F) 0 (S) 0 (P) CP

CP

110 (CN)

0 (CN)

0 (CN)

0 (CN)

CP

NYPL SYSTEMS AND EQUIPMENT PURCHASES,

	LQ QUEENS BOROUGH PUB. LIB.										
BUDGET LINE	TITLE	3.0 00 5/31/00	FY2010 ADOPTED CAP BUDGET		REE YEAR PROGRA FY2012		REQUIRED TO COMPLETE				
QUEEN	រន										
	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS				0 (CN)						
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP		0 (CN)	0 (CN)	0 (CN)	CP				
LQ-Q002			0 (CN)				CP				
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS						0 (CN)				
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	СР	4,450 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР				
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)				
	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS										
LQ-Y208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP				
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 1,231 (P)	140 (CN) 0 (F) 0 (S) 0 (P)	583 (CN) 7 0 (F) 0 (S) 0 (P)	,739 (CN) 0 (F) 0 (S) 0 (P)	СР				
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP				

	MT MTA BUS COMPANY								
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGR FY2012	AM FY2013	REQUIRED TO COMPLETE		
CITY	VIDE								
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)		0 (CN) 0 (S)	CP		
MT-2	ACQUISITION OF REAL PROPERTY FOR SURFACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
	TRANSIT SERVICE								
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
	SERVICE		0 (F) 0 (S)	0 (F) 0 (S)		0 (F) 0 (S)			
MT-4	SURFACE TRANSIT IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР		

		P PAR	KS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	TH FY2011	HREE YEAR PROGR FY2012	AM FY2013	REQUIRED TO COMPLETE
	4 T D B						
CITYW P-C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C023	BARRIER RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-C030	CONSTRUCTION OF FENCING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C031	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C043	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-C047	PARK IMPROVEMENTS, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D001	PRELIMINARY DESIGN SERVICES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE		1,500 (CN)	0 (CN)	1,000 (CN)	0 (CN)	СР
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	350 (CN)	0 (CN)		0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	1,060 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	7,387 (CN)	0 (CN)		0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	2,738 (CN) 6,027 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР

		P PAR					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	ED T FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	39,373 (CN) 0 (F) 0 (S) 445 (P)	26,858 (CN) 0 (F) 0 (S) 0 (P)	24,021 (CN) 0 (F) 0 (S) 0 (P)	38,963 (CN) 0 (F) 0 (S) 0 (P)	СР
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	15,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
P-887	CITY ZOOS, CITYWIDE	CP	650 (CN)	590 (CN)	275 (CN)	500 (CN)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	199 (CN)	200 (CN)	200 (CN)	200 (CN)	СР
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	3,962 (CN) 0 (S)	4,000 (CN) 0 (S)	4,000 (CN) 0 (S)	3,000 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	СР	1,707 (CN) 0 (P)	443 (CN) 0 (P)	1,500 (CN) 0 (P)	2,000 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 0 (F) 0 (S)	671 (CN) 0 (F) 0 (S)	1,732 (CN) 0 (F) 0 (S)	2,830 (CN) 0 (F) 0 (S)	СР
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
P-1018	PARK IMPROVEMENTS, ALL BOROUGHS.	СÞ	67,453 (CN) 878 (F) 0 (S) 0 (P)	19,911 (CN) 0 (F) 0 (S) 0 (P)	13,254 (CN) 0 (F) 0 (S) 0 (P)	38,604 (CN) 0 (F) 0 (S) 0 (P)	СР
P-1051	PRELIMINARY DESIGN SERVICES	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	СР	0 (CN)				CP
P-1144	SUB-SURFACE INVESTIGATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1146	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	1,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1171	GREENSTREETS PROJECT, CITY-WIDE	91 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	4,929 (CN) 1,080 (F) 1,235 (S) 200 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)

		P PAR	KS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	D T	HREE YEAR PRO	GRAM FY2013	REQUIRED TO
P-1247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	СР	0 (CN)	479 (CN)	1,665 (CN)	2,367 (CN)	СР
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	СР	1,302 (CN)	1,000 (CN)	1,500 (CN)	1,500 (CN)	СР
P-1329	RETAINING WALLS	CP	1,989 (CN)	2,000 (CN)	0 (CN)	0 (CN)	СР
P-1331	SIDEWALKS AND TREES	CP	144 (CN)	1,200 (CN)	1,200 (CN)	1,200 (CN)	CP
B R O N 2	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	СР
P-C038	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C048	RECONSTRUCTION OF MULLALY RECREATION CENTER, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C697	CROTONA PARK, RECONSTRUCTION, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C953	BICENTENNIAL MEMORIAL PARK DEVELOPMENT, WEIR CREEK, THE BRONX	686 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	СР	6,587 (CN)	250 (CN)	1,500 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP	5,150 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)				CP

		P PAR	RKS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTI	ED TF FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	2,919 (CN) 0 (F) 0 (S)	7,500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,272 (CN) 0 (F) 0 (S)	СР
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
P-374	HIGHBRIDGE OVER HARLEM RIVER	12,387 (CN) 480 (F)	15,083 (CN) 11,720 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	40,768 (CN) 0 (F)	0 (CN) 0 (F)
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-568	SAINT MARY'S PARK, REHABILITATION	10,301 (CN) 246 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-627	PUGSLEY CREEK PARK, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS, THE BRONX	1,684 (CN) 850 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-697	CROTONA PARK, REHABILITATION	5,510 (CN) 4,181 (F) 300 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-715	ORCHARD BEACH, EXPANSION	CP	1,242 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	129,121 (CN) 0 (P)	0 (CN) 164 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-721	PELHAM BAY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-801	CLAREMONT PARK REHABILITATION	3,475 (CN) 478 (F) 1,260 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-824	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	1,822 (CN)		0 (CN)			
P-882	YANKEE STADIUM REHABILITATION	70,178 (CN)			0 (CN)		0 (CN)
P-913	KELLY STREET PLAYGROUND DEVELOPMENT	3,991 (CN)					
P-962	RECONSTRUCTION OF JOYCE KILMER PARK	899 (CN) 610 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	11,403 (CN) 12,189 (F) 250 (S)		0 (CN) 0 (F) 0 (S)			0 (S)
P-964	RECONSTRUCTION OF RIVERDALE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-994	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	СР		0 (CN)			
P-1014	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVA	СР	0 (CN)	0 (CN)			CP

		P PAR	RKS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	THE FY2011	REE YEAR PROGRA	M FY2013	REQUIRED TO
P-1515	IMPROVEMENTS IN THE AREA OF THE NEW YANKEE STADIUM	СР	37,375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O F	CLYN RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	CP			
P-C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C026	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C058	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	6,882 (CN) 1,193 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C605	BETSY HEAD PLAYGROUND, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C917	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	СÞ	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)			0 (CN)	CP
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	СР	33,429 (CN) 1	1,250 (CN)	0 (CN)	0 (CN)	CP
P-D037	RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	500 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	184 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
						· 	

		P PAR	KS 				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	TH: FY2011	REE YEAR PROGR FY2012	AM FY2013	REQUIRED TO
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	7,225 (CN) 0 (F) 0 (S)	373 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
р-к019	SUPREME COURT PARK, RECONSTRUCTION, BKLYN.	6,253 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Р-К743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	2,458 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Y004	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	СР	0 (CN) 0 (F) 550 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,210 (CN) 0 (F) 0 (S) 0 (P)	СР
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-412	PROSPECT PARK, IMPROVEMENTS	СР	311 (CN) 311 (F) 4 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР

		P	PAR	RKS					
BUDGET LINE	TITLE	TOTAL APPROPRIATI AS OF 5/31		FY2010 A		T) FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP		3,611 (0 ((CN)	0 (CN) 0 (S)	360 (CN) 0 (S)	18,862 (CN) 0 (S)	CP
P-735	KAISER PARK SEAWALL REHABILITATION	500 (1,105 (CN) F)	0 ((CN)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	СР		0 ((CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-764	REHABILITATION OF WYCKOFF HOUSE SITE.	775 (CN)	0 ((CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	8,291 (CN)	42,959 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-826	IMPROVEMENTS TO FRIENDS FIELD	2,138 (108 (CN) F)	0 ((CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-827	IMPROVEMENTS TO JAMES BYRNE PARK	556 (150 (0 (0 ((CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	140,310 (370 (CN)	0 (0 ((CN)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	11,907 (CN) 0 (S)
P-875	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	5,749 (CN)	0 ((CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-883	REHABILITATION OF EASTERN PARKWAY MALLS, BROOKLYN	6,747 (9,812 (CN) F)	0 (CN)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	44,766 (CN)	0 ((CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	10,967 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-922	KOSCIUSKO POOL, RENOVATION, BROOKLYN	CP		0 ((CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	7,870 (CN)	0 ((CN)	0 (CN)	34 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	983 (CN)	0 ((CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK			15 (0 (CN)	484 (CN)		0 (CN)
P-981	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	1,815 (CN)	0 ((CN)	0 (CN)	0 (CN)		0 (CN)
P-986	RECONSTRUCTION OF METROPOLITAN POOL	CP		0 ((CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-1012	WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	CP		0 ((CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1057	PUBLIC SCHOOL 20, RECONST., BROOKLYN	1,239 ((CN)	0 (CN)			0 (CN)
P-1058	COL. DAVID MARCUS MEMORIAL PLGD., RECONST.,BROOKLYN	CP		0 ((CN)	0 (CN)	0 (CN)		СР
P-1102	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN			0 ((CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN			0 ((CN)	0 (F)	0 (CN) 0 (F)	0 (F)	СР

		P PAR	KS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	ED TF	HREE YEAR PROGR FY2012	AM FY2013	REQUIRED TO
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 236 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN	596 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	СР	6,732 (CN)	13,042 (CN)	0 (CN)	0 (CN)	СР
P-1239	RECON. LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	1,694 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1327	SPRING CREEK AND FRESH CREEK PARKS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
MANH	A T T A N						
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	СР	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
P-C033	RECONSTRUCTION OF JAY HOOD WRIGHT PARK, MANHATTAN	2,778 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C041	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK,	2,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	СР	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-C380	RECONSTRUCTION OF RIVERSIDE PARK,	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C997	RECONSTRUCTION OF INWOOD HILL PARK,	СР	0 (CN)				СР
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN534	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	2,238 (CN)	0 (CN)		0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	10,730 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPUTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

		P P	PARKS					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/0		ADOPTED UDGET	THRE FY2011	E YEAR PROC FY2012	GRAM FY2013	REQUIRED TO COMPLETE
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	3,285	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0	(CN) (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-M997	RECONSTRUCTION OF INWOOD HILL PARK,	720 (CN	1) 0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Y008	MISCELLANEOUS PARKS, PLAYGROUNDS, AND STRUCTURES: MANHATTAN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-Y380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP	0	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	СР	0	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	235 (CN) 0 (F) 0 (S) 0 (P)	СР
P-374	HIGHBRIDGE OVER HARLEM RIVER	12,387 (CN 480 (F)	1) 15,083 11,720	(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	40,768 (CN) 0 (F)	0 (CN) 0 (F)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	СР	0	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	4,048 (CN) 0 (F) 0 (S) 0 (P)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	7,082 (CN 2,000 (F) 2,000 (S)	0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-475	EAST RIVER PARK, IMPROVEMENT	85,320 (CN 178 (F) 400 (S)	0 0	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-502	IMPROVEMENTS TO CARL SCHURZ PARK	CP	7,000	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-559	BROADWAY MALLS, REHABILITATION	8,187 (CN 86 (F) 85 (P)	0 0	(CN) (F) (P)	0 (CN) 0 (F) 0 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-700	RECONSTRUCTION OF DEWITT CLINTON PARK	1,725 (CN	1) 0	(CN)		0 (CN)	0 (CN)	0 (CN)
P-769	REHABILITATION OF UNION SQUARE PARK.	18,892 (CN 200 (S) 1,100 (P)	1) 1 0 0	(CN) (S) (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN		(CN)		0 (CN)		0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,833 (CN 2,915 (F) 4,148 (S) 15,176 (P)	160 2,750	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	4,323 (CN	1) 0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

		TOTAL					
BUDGET LINE	TITLE	APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE CAP BUDGET	FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
P-861	RENOVATION OF FORT WASHINGTON PARK	12,584 (CN) 4,359 (F)	4,343 (CN) 0 (F)	3,323 (CN) 0 (F)	0 (CN) 0 (F)	10,256 (CN) 0 (F)	7,500 (CN) 0 (F)
P-864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	14,055 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	995 (CN) 909 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-908	THEODORE ROOSEVELT PARK, MANHATTAN, REHABILITATION	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	114,713 (CN) 640 (F) 2,878 (S)	34,765 (CN) 0 (F) 2,562 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	2,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	16,779 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK,	СР	614 (CN) 614 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1138	JOHN JAY PARK	CP	385 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1246	HUDSON RIVER TRUST	СР	4,999 (CN) 0 (P)	11,000 (CN) 0 (P)	5,000 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	25,822 (CN)	2,429 (CN)	2,857 (CN)	2,857 (CN)	7,144 (CN)	0 (CN)
P-1325	WASHINGTON SQUARE PARK	CP	7,376 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-1326	HIGH LINE PARK	CP	1,975 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	17,000 (CN) 0 (F) 0 (S) 0 (P)	СР
P-1328	WEST 59TH STREET RECREATION CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEEI							
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C581	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, EXTENSION, QUEENS	4,973 (CN)		0 (CN)			0 (CN)
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS		0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

		P PAR	.KS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	O TH FY2011	IREE YEAR PROG FY2012	RAM FY2013	REQUIRED TO COMPLETE
P-C772	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	775 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C847	REHABILITATION OF ST. ALBANS RECREATION FACILITY	412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C989	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	СР	13,968 (CN)	1,200 (CN)	0 (CN)	0 (CN)	СР
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q002	ALLEY POND PARK	3,485 (CN) 326 (F)	1,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-Q007	MAURICE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS		15,190 (CN) 0 (S)				СР
P-Q708	BAISLEY POND PARK, QUEENS	CP	0 (CN) 0 (S) 0 (P)	CP			
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	11,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	714 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Y010	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-3		42,640 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE CAP BUDGET	ED T FY2011	HREE YEAR PROC	GRAM FY2013	REQUIRED TO COMPLETE
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-83	ALLEY PARK, DEVELOPMENT OF AREA	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 1 (F) 1,150 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	627 (CN) 0 (F) 0 (S) 0 (P)	СР
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-450	MUNICIPAL STADIUM IMPROVEMENTS, FLUSHING MEADOW PARK	114,220 (CN) 200 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	19,569 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-771	FOREST PARK, QUEENS, REHABILITATION	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
P-772	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-796	ASTORIA PARK, ADDITION,	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	8,450 (CN) 100 (P)	5 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	2,632 (CN)	1,178 (CN)	0 (CN)	3,606 (CN)	СР
P-900	REHABILITATION OF FLUSHING MEADOW PARK ZOO QUEENS	16,733 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-989	RECONSTRUCTION OF LIBERTY PARK	CP	0 (CN)				CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	1,237 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1126	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1320	ELMHURST GAS TANKS SITE, PARK DEVELOPMENT	CP	1,085 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1324	FORT TOTTEN PARK, QUEENS	CP	919 (CN)	0 (CN)	0 (CN)	1,514 (CN)	CP
RICH							
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND		0 (CN) 0 (F)		0 (CN) 0 (F)		CP
P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

		P PA	RKS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH FY2011	IREE YEAR PROGRA	AM FY2013	REQUIRED TO
P-C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C779	CLOVE LAKES PARK, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	4,488 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (s)	0 (CN) 0 (S)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	2,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	СР	2,450 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	22 (CN) 0 (F) 0 (S)	СР
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	СР	1 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	СÞ	420 (CN) 0 (F) 250 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	71 (CN) 0 (F) 0 (S) 0 (P)	745 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	8,451 (CN) 225 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	СР	59,557 (CN)	0 (CN)		0 (CN)	CP
P-594	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	2,267 (CN) 321 (F)	214 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-688	CROMWELL RECREATION CENTER, IMPROVEMENT	СР	0 (CN)	0 (CN)		0 (CN)	CP
P-779	CLOVE LAKES PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-941	WOLF'S POND PARK, RECONSTRUCTION, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
P-1009	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND		0 (CN)	0 (CN)		0 (CN)	СР
P-1026	STATEN ISLAND BOTANICAL GARDEN, S.I.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

(V IN INCODENDS)								
		P PAR	rc					
		- FAN						
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH FY2011	HREE YEAR PRO	GRAM FY2013	REQUIRED TO COMPLETE	
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	251 (CN) 2,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
P-1321	FRESH KILLS PARK, STATEN ISLAND	СР	13,121 (CN)	0 (CN)	6,000 (CN)	32,180 (CN)	CP	
P-1322	GREAT KILLS PARK AND WATERFRONT, STATEN ISLAND	СР	178 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) PO POLICE										
CITY	WIDE									
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	СР	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	СР	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	СР	16,501 (CN)	16,082 (CN)	13,401 (CN)	6,541 (CN)	СР			
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	0 (CN)	0 (CN)	515 (CN)	СР			
PO-127	HELICOPTERS	СР	9 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	0 (CN)	8,232 (CN)	6,190 (CN)	2,800 (CN)	CP			
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	СР	5,619 (CN)	9,829 (CN)	8,133 (CN)	8,855 (CN)	CP			
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	0 (CN)	356 (CN)	3,031 (CN)	1,042 (CN)	CP			
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	1,082,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	СР	10,550 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР			
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР			
B R O N 2	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX		0 (CN)		0 (CN)					
PO-141	NEW 40TH PRECINCT STATION HOUSE	7,543 (CN)	0 (CN)	0 (CN)	0 (CN)	27,079 (CN)	700 (CN)			
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX	15,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
PO-159	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7			0 (CN)						
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.			0 (CN)						
	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	СР	0 (CN)							
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	10 (CN)	0 (CN)	0 (CN)	0 (CN)	9,436 (CN)	20,564 (CN)			
PO-196	70TH PRECINCT, BROOKLYN	6,200 (CN)	2,800 (CN)	0 (CN)	0 (CN)	9,808 (CN)				
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	558 (CN)			0 (CN)		0 (CN)			

PO POLICE									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	TH FY2011	IREE YEAR PROGRA	AM FY2013	REQUIRED TO		
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	22,742 (CN)		0 (CN)		, , , , ,	0 (CN)		
RICHM	OND								
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	4,021 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР		
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	52,683 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)		
PO-223	NEW STATEN ISLAND PRECINCT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР		

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET

(\$ IN THOUSANDS)

PT PORTS INTL TRADE & COMM

TOTAL APPROPRIATION AS OF 5/31/09 CAP BUDGET FY2011 THREE YEAR PROGRAM FY2013 COMPLETE

C I T Y W I D E

PT-395 INTERNATIONAL BUSINESS DEVELOPMENT, ALL CP 0 (CN) 0 (CN) 0 (CN) 0 (CN) CP BOROUGHS

O (S) 0 (S) 0 (S) 0 (S) 0 (S)

1,669 (CN)

21,481 (CN) 54,797 (CX) 1,940 (F) 0 (CN)

0 (CN) 0 (CN) 0 (CN) 0 (CX) 0 (CX) 0 (CX) 0 (F) 0 (F) 0 (F)

0 (CN)

0 (CN)

0 (CN)

0 (CN)

RICHMOND

PT-357

PT-R395 IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND

HOWLAND HOOK MARINE DISTRIBUTION CENTER,

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PU EDP EQUIP & FINANC COSTS

PU EDP EQUIP & FINANC COSTS									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 AI			EAR PROG Y2012	RAM FY2013	REQUIRED TO COMPLETE	
CITYW	IDE								
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (0	EN) 0 (0	CN)	0 (CN)	0 (CN)	CP	
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	СР	0 (0	CN) 0 (0	CN)	0 (CN)	0 (CN)	CP	
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (C 0 (I 0 (S 0 (I	?) 0 (1 3) 0 (1	F) S)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР	
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	СР	50,000 (0 0 (I 0 (I	?) 0 (1	F)	6 (CN) 0 (F) 0 (P)	40,831 (CN) 0 (F) 0 (P)	СР	
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	СР	0 (0	CN) 0 (0	CN)	0 (CN)	0 (CN)	СР	
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	0 (0	CN) 0 ((CN)	0 (CN)	0 (CN)	CP	
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	СР	0 (0	CN) 0 (0	CN)	0 (CN)	0 (CN)	CP	
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (0	CN) 0 ((CN)	0 (CN)	0 (CN)	CP	
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	30,000 (0 6,316 (0	CN) 0 (0 CX) 0 (0	CN) CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР	
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (0	EN) 0 ((CN)	0 (CN)	0 (CN)	CP	
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP		CN) 79,800 (CN) 79,80	0 (CN)	79,800 (CN)	CP	
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	20,000 (0	ZN) 0 (0	CN)	0 (CN)	0 (CN)	CP	
BRONX									
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	СР	0 (0	EN) 0 (0	CN)	0 (CN)	0 (CN)	CP	
BROOK	T. V N								
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	СР	6 (0			0 (CN)	0 (CN)	CP	
MANHA	т т а м								
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	СР	0 (0			0 (CN)	0 (CN)	CP	
RICHM									
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (0			0 (CN)	0 (CN)	CP	

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 AD		THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
CITYW PV-C467	I D E CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (C 0 (F		0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	СР	7,773 (C	(CN)	0 (CN)	0 (CN)	СР
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	СР	0 (C	n) 0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (C	n) 0 (CN)	0 (CN)	0 (CN)	CP
PV-Y467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	СР	0 (C 0 (F		0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	4,309 (C 0 (F 0 (S 0 (F	') 0 (F) 3) 0 (S)	5,755 (CN) 0 (F) 0 (S) 0 (P)	12,070 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (C 0 (F 0 (F	(F) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
BRONX PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (C	n) 0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (c	n) 0 (Cn)	0 (CN)	0 (CN)	СÞ
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	2,980 (CN)	0 (C	n) 0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	СР	0 (C	n) 0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	СР	2,250 (C	n) 0 (CN)	0 (CN)	0 (CN)	CP
PV-DN166	GHETTO FILM SCHOOL	CP	0 (0	(N) 0 (CN)	0 (CN)	0 (CN)	СР
	JUDAICA MUSEUM OF THE HEBREW	CP			0 (CN)		CP
	MIND-BUILDERS CREATIVE ARTS CENTER	CP	1,000 (C				СР
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	3,035 (C	(CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	49 (C	(CN) 0 (CN)	0 (CN)	0 (CN)	СР
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	2,500 (0	n) 0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	800 (0	(CN) 0 (CN)	0 (CN)	0 (CN)	CP
PV-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (0	(CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (0	(CN)	0 (CN)	0 (CN)	CP
	THE GHETTO FILM SCHOOL	СР	750 (C				

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU	ADOPTED DGET	FY2011		YEAR PROGRAM FY2012	FY2013	REQUIRED TO
PV-XN266	MIND BUILDERS CREATIVE ARTS CENTER	СР	482	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-XN333	PREGONES THEATER	CP	58	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-X006	EQUIP PURCHASE FOR PUERTO RICAN TRAVEL THEATER	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	СР	230	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BRONX CULTURAL INSTITUTIONS	3,511 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	СР	750	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N166	GHETTO FILM SCHOOL	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N266	MIND-BUILDERS CREATIVE ARTS CENTER	СР	1,000	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N333	PREGONES THEATER	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	СР	0	(CN) (F) (S) (P)	0 (CN 0 (F) 0 (S) 0 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	СР		(CN) (F) (P)	0 (CN 0 (F) 0 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	СР	2,500 2,500	(CN) (P)	0 (CN 0 (P))	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	СР	0	(CN) (F) (S) (P)	0 (CN 0 (F) 0 (S) 0 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	СР
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	СР	0	(F) (S)	0 (F) 0 (S)		0 (F) 0 (S)	0 (F) 0 (S)	СР
BROOK	LYN								
	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	11,834 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	СР		(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP		(CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR	EE YEAR PROGRAM FY2012	4 FY2013	REQUIRED TO
PV-DN072	BROOKLYN HISTORICAL SOCIETY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	СР	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN294	NEW WAY CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN383	SHIRLEY CHISHOLM INSTITUTE FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN417	BROOKLYN CENTER FOR THE PERFORMING ARTS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN573	FRIENDS OF THE NEW YORK TRANSIT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	1,173 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	3,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	135 (CN) 1	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	СР	1,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	2,220 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN018	WILLIAMSBURG ART AND HISTORICAL SOCIETY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	1,133 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN053	BILLIE HOLIDAY THEATER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN065	BROOKLYN ART EXCHANGE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN072	BROOKLYN HISTORICAL SOCIETY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN076	BROOKLYN PHILHARMONIC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN088	BRIC ARTS MEDIA BROOKLYN	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU) FY2011	THREE YEAR PROG FY2012	RAM FY2013	REQUIRED TO COMPLETE
PV-KN112	CONEY ISLAND USA	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN113	REEL WORKS TEEN FILMMAKING	СР	75	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN124	DANCEWAVE, INC	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
	MARK MORRIS DANCE GROUP	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	RYAN REPERTORY COMPANY, INC.	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-KN387	SMACK MELLON STUDIOS	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
PV-KN429	THEATRE FOR A NEW AUDIENCE	CP	500	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN462	YOUNG DANCERS IN REPERTORY	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	СР	910	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	СР	1,175	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	СР	1,000	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	СР	1,000	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	1,000	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, BKLYN. CULTURAL INSTITUTIONS	7,290 (CN) 1,500 (P)	1,000	(CN) (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	500 (CN) 0 (P)	0 (CN) 0 (P)
PV-K520	WEEKSVILLE, IMPROVEMENTS	СР	0	(CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT			(CN)		0 (CN)		CP
PV-Y262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	2,654 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	BILLIE HOLIDAY THEATER	CP		(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N066	BROOKLYN ARTS COUNCIL INC.	CP		(CN)	0 (CN)		0 (CN)	CP
PV-N072	BROOKLYN HISTORICAL SOCIETY	CP		(CN)	0 (CN)		0 (CN)	CP
PV-N076	BROOKLYN PHILHARMONIC	CP		(CN)	0 (CN)		0 (CN)	CP
PV-N087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	500	(CN)	0 (CN)		0 (CN)	CP
	CONEY ISLAND USA	СР	0	(CN)	0 (CN)		0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP		(CN)		0 (CN)		CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	D T FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
PV-N197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N251	CHEZ BUSHWICK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N356	RUSH PHILANTHROPIC ARTS FOUNDATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N462	YOUNG DANCERS IN REPERTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N613	NEW YORK TRANSIT MUSEUM	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	2,052 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	19,000 (CN) 0 (P)	СР
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	СР	2,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	СР
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	СР	200 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	СР	6,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	4,000 (CN) 0 (F) 0 (P)	СР
PV-520	WEEKSVILLE, IMPROVEMENTS	11,542 (CN) 838 (P)	1,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-546	BROOKLYN CHILDREN'S MUSEUM, FEDERAL IMPROVEMENTS		0 (F) 0 (S)		0 (F) 0 (S)		
		CP	0 (CN)	0 (CN)			CP
	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP			0 (CN)		
PV-C100	NEW YORK HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	8,162 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE						

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGRA FY2012	M FY2013	REQUIRED TO
PV-C503	CARNEGIE HALL, IMPROVEMENTS	16,770 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLARY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-DN001	3 LEGGED DOG, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN002	52ND STREET PROJECT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN016	ALLIANCE FOR THE ARTS, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN021	AMERICAN FOLK ART MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN027	APOLLO THEATER FOUNDATION	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	85 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN051	BIG APPLE CIRCUS	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN) 10	,000 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN111	COMMUNITY WORKS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN121	DANCE NEW AMSTERDAM	СР	230 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	DANCE THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	DIXON PLACE	CP	80 (CN)	0 (CN)		0 (CN)	CP
	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	СР	0 (CN)			0 (CN)	СР
	ELAINE KAUFMAN CULTURAL CENTER	CP	67 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN157	FLEA THEATER	СР	0 (CN)	0 (CN)		0 (CN)	CP
PV-DN159	FOLKSBEINE YIDDISH THEATER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET		TOTAL APPROPRIATION	FY2010 ADOPT	ED :	THREE YEAR PRO	GRAM	REQUIRED TO
LINE	TITLE FOURTH ARTS BLOCK	AS OF 5/31/09	CAP BUDGET	FY2011 0 (CN)	FY2012 0 (CN)	FY2013 0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN181	HARLEM SCHOOL OF THE ARTS	CP	315 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	73 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN195	IRISH ARTS CENTER	CP	0 (CN)	1,250 (CN)	1,250 (CN)	1,750 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	СР	438 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN199	ITALIAN AMERICAN MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN205	AMERICAN BALLET THEATER FOUNDATION	СР	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	СР	300 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	СР	176 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN233	LEAGUE OF AMERICAN THEATER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN245	LOWER EAST SIDE CONSERVANCY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN247	LOWER EAST SIDE TENEMENT MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	130 (CN)		0 (CN)		CP
	MOVING IMAGE, INC./FILM FORUM	СР	0 (CN)	0 (CN)		0 (CN)	CP
	MUSEUM FOR AFRICAN ART	CP	600 (CN)				CP
	MUSEUM OF ARTS AND DESIGN	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	г СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN281	MUSEUM OF MODERN ART	СР	0 (CN)	0 (CN)			CP
PV-DN285	NATIONAL BLACK THEATER	СР	0 (CN)	0 (CN)		0 (CN)	CP
	NATIONAL MUSEUM OF THE AMERICAN INDIAN	СР	125 (CN)			0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU		D T	HREE YEAR PRO	GRAM FY2013	REQUIRED TO
PV-DN290	NEW 42ND STREET INC.	СР	1,150	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	2,250	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN307	NEW YORK THEATER WORKSHOP	CP	275	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN330	POETS HOUSE	CP	170	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	REPERTORIO ESPANOL THEATER	CP	322	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDABOUT THEATRE COMPANY	CP	440	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN356 RUSH	RUSH PHILANTHROPIC ARTS FOUNDATION CP 0 (CN) 0 (CN) PHILANTHROPIC ARTS FOUNDATION	0 (CN)	0 (CN)	СР				
PV-DN375	SECOND STAGE THEATER	СР	0	(CN)	2,000 (CN)	0 (CN)	0 (CN)	СР
PV-DN385	SIGNATURE THEATRE	СР	1,250	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN394	SOUTH STREET SEAPORT MUSEUM	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN409	SYMPHONY SPACE	СР	184	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN413	THE CHOCOLATE FACTORY	СР	29	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN418	THE BUILDERS ASSOCIATION	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	COOPER-HEWITT NATIONAL DESIGN MUSEUM	СР		(CN)		2,500 (CN)		CP
PV-DN424	KITCHEN	CP		(CN)				CP
PV-DN426	TOWN HALL	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN454	WNYC NEW YORK PUBLIC RADIO	CP		(CN)		0 (CN)		CP
PV-DN463	ABC NO RIO	СР	900	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	ARTS CONNECTION	СР		(CN)	0 (CN)		0 (CN)	CP
PV-DN570	ARTSPACE PROJECTS INC.	СР		(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	CREATE IN CHINATOWN	CP		(CN)	0 (CN)		0 (CN)	CP
PV-DN574	ROD RODGERS DANCE CO & DUO THEATER	CP		(CN)	0 (CN)		0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTI	ED TI	HREE YEAR PROGRA	M FY2013	REQUIRED TO
PV-DN575	RUBIN MUSEUM OF ART	СР	63 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN576	THIRD STREET MUSIC SCHOOL SETTLEMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN606	ELDRIDGE STREET PROJECT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	СР	3,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	СР	0 (CN)	2,500 (CN)	2,500 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	СР	2,250 (CN)	2,500 (CN)	0 (CN)	0 (CN)	СР
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	I CP	3,100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	СР	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLARY, IMPROVEMENTS	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN001	3 LEGGED DOG, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN002	52ND STREET PROJECT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN016	ALLIANCE FOR THE ARTS, INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	СР	500 (CN)		0 (CN)		СР
PV-MN027	APOLLO THEATER FOUNDATION	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-MN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)		0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN052	BILL T. JONES/ARNIE ZANE DANCE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

BUDGET LINE T		TOTAL					
	TITLE	APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THI FY2011	REE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
PV-MN099 C	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	100 (CN)	0 (CN)	0 (CN)	CP
PV-MN122 D	DANCE THEATER OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127 D	DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-MN131 D	OOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	DOWNTOWN COMMUNITY TELEVISION CENTER DCTV)	СР	275 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-MN143 E	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-MN157 F	LEA THEATER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
DV W176 0	GUGGENHEIM MUSEUM		0 (GN)	0 (GN)	0 (CN)	0 (GN)	
PV-MN1/6 G	MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196 I	RISH REPERTORY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN245 L	OWER EASTSIDE CONSERVANCY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247 L	OWER EAST SIDE TENEMENT MUSEUM	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250 L	OWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255 M	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263 M	METROPOLITAN OPERA ASSOCIATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-MN277 M	MUSEUM FOR AFRICAN ART	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278 M	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	NATIONAL MUSEUM OF THE AMERICAN INDIAN	СР	500 (CN)	0 (CN)		0 (CN)	СР
	NEW 42ND STREET INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-MN296 N	NEW YORK CHINESE CULTURAL CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	NEW YORK HISTORICAL SOCIETY	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	NEW YORK THEATER WORKSHOP	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	PENHOUSENEWYORK, INC (OHNY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	PRCHESTRA OF ST. LUKES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354 R	COUNDABOUT THEATRE COMPANY	СР	0 (CN)	0 (CN)		0 (CN)	CP
	SIGNATURE THEATER COMPANY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN389 s	SOHO REPERTORY THEATRE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET	OTOT D	TOTAL APPROPRIATION	FY2010 ADOPTED	THRI FY2011	EE YEAR PROGRAI	M FY2013	REQUIRED TO
LINE PV-MN409	TITLE	AS OF 5/31/09 CP	0 (CN)	0 (CN)	FY2012 	0 (CN)	CP
PV-MN419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	JEWISH MUSEUM	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN454	WNYC NEW YORK PUBLIC RADIO	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN461	YORK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN463	ABC NO RIO	СР	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, MAN. CULTURAL INSTITUTIONS	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN194	INTREPID SEA, AIR & SPACE MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	INTREPID SEA, AIR & SPACE MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N001	3 LEGGED DOG, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	52ND STREET PROJECT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N016	ALLIANCE FOR THE ARTS, INC	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	СР	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N021	AMERICAN FOLK ART MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGRA FY2012	M FY2013	REQUIRED TO
PV-N022	AMERICAN INSTITUTE OF ARCHITECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N038	ATLANTIC THEATER COMPANY	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N051	BIG APPLE CIRCUS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N052	BILL T. JONES/ARNIE ZANE DANCE COMPANY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN) 41	,500 (CN)	CP
PV-N080	BARYSHNIKOV DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N121	DANCE SPACE CENTER INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM	CP	375 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N123	DANCE THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N127	DIXON PLACE	CP	40 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	СР	33 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N181	HARLEM SCHOOL OF THE ARTS	СР	158 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N194	INTREPID SEA, AIR & SPACE MUSEUM	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N195	IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N196	IRISH REPERTORY THEATRE	CP	438 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N199	ITALIAN AMERICAN MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N205	AMERICAN BALLET THEATER FOUNDATION	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTI	ED THR	EE YEAR PROGRAM FY2012 FY201	REQUIRED TO
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	6,000 (CN)	0 (CN) 0 (C	EN) CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	200 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N220	FUND FOR CITY OF NEW YORK	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N222	JOYCE THEATER	CP	174 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N250	LOWER MANHATTAN CULTURAL COUNCIL	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N256	MANHATTAN THEATER CLUB	CP	270 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N268	MORGAN LIBRARY & MUSEUM	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	EN) CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N277	MUSEUM FOR AFRICAN ART	СР	400 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N278	MUSEUM OF ARTS AND DESIGN	СР	50 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N279	MUSEUM OF CHINESE IN AMERICA CENTRE STREE' LOCATION	г СР	0 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N281	MUSEUM OF MODERN ART	СР	0 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	СР	125 (CN)	0 (CN)	0 (CN) 0 (C	N) CP
PV-N290	NEW 42ND STREET INC.	CP	650 (CN)	0 (CN)	0 (CN) 0 (C	EN) CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N304	NEW YORK HISTORICAL SOCIETY	СР	3,750 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	25 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
	MAMA FOUNDATION FOR THE ARTS	CP	0 (CN)			
PV-N320	ORCHESTRA OF ST. LUKES	CP	5,000 (CN)	0 (CN)	0 (CN) 0 (C	EN) CP
	PLAYWRIGHTS HORIZONS	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	CP CP
PV-N330	POETS HOUSE	CP	80 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N345	REPERTORIO ESPANOL THEATER	CP	30 (CN)	0 (CN)	0 (CN) 0 (C	CN) CP
PV-N350	NATIONAL ACADEMY OF DESIGN MUSEUM	CP	0 (CN)		0 (CN) 0 (C	
PV-N353	ROSIE'S BROADWAY KIDS	СР	0 (CN)		0 (CN) 0 (C	CP CP
	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN) 0 (C	EN) CP

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU		ED TE	IREE YEAR PRO	GRAM FY2013	REQUIRED TO
PV-N368	DRAWING CENTER	СР		(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N375	SECOND STAGE THEATER	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N385	SIGNATURE THEATER COMPANY	CP	1,250	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N389	SOHO REPERTORY THEATRE, INC.	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N409	SYMPHONY SPACE	CP	2	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THE CHOCOLATE FACTORY	СР	28	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N419	COOPER-HEWITT NATIONAL DESIGN MUSEUM	CP	0	(CN)	0 (CN)	0 (CN)	5,000 (CN)	СР
PV-N424	KITCHEN	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N454	WNYC NEW YORK PUBLIC RADIO	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N569	ARTS CONNECTION	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N574	ROD RODGERS DANCE CO & DUO THEATER	СР	63	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N575	RUBIN MUSEUM	СР	62	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N606	ELDRIDGE STREET PROJECT	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N614	ART NEW YORK	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	СР	0	(CN) (F) (S) (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	СР	500	(CN) (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0	(CN) (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	СР			8,656 (CN)			СР
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	СР	1,000	(CN) (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	16,875	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	199,275 (CN) 11,000 (F) 1,375 (S)	13,019 0 0	(CN) (F) (S)	10,532 (CN) 0 (F) 0 (S)			
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	750	(CN)	7,000 (CN)			CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS				0 (CN)			600 (CN)

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGRA	AM FY2013	REQUIRED TO COMPLETE
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	65,588 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-543	METROPOLITAN MUSEUM OF ART, FEDERAL IMPROVEMENTS	СР	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	СР
PV-544	LINCOLN CENTER, FEDERAL IMPROVEMENTS	СР	0 (F) 1,744 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	СР
QUEEN	N S						
PV-C272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,390 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	112 (CN)	0 (CN)	0 (CN)	CP
PV-DN022	AMERICAN INSTITUTE OF ARCHITECTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN332	POPPENHUSEN INSTITUTE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN373	SCULPTURE CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BLACK SPECTRUM THEATER FACADE AND SOUND SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	СР	2,156 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	2,600 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-QN198	NOGUCHI MUSEUM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

BUDGET		TOTAL APPROPRIATION	FY2010 ADOPTED	THRE	E YEAR PROGRAM		REQUIRED TO
PV-QN332	POPPENHUSEN INSTITUTE	AS OF 5/31/09 CP	CAP BUDGET	FY2011 	FY2012 0 (CN)	FY2013 0 (CN)	COMPLETE
PV-0N373	SCULPTURE CENTER	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	SCOUPLOKE CENTER						
PV-QN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THE CHOCOLATE FACTORY	CP	45 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	65 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	СР	2,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, QUEENS CULTURAL INSTITUTIONS	CP	1,427 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	СР	100 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-N010	AFRIKAN POETRY THEATRE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N058	LONG ISLAND CITY CULTURAL ALLIANCE (LICCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	СР	500 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	СР
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS		2,156 (CN) 0 (P)	0 (CN) 0 (P)		0 (CN) 0 (P)	СЪ
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 15,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	300 (CN)	0 (CN)	0 (CN)		СР
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS		0 (CN) 0 (P)		0 (CN) 0 (P)		
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
RICHM	IOND						
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP			0 (CN) 0 (S)	0 (CN) 0 (S)	CP
	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	1,371 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)

		PV CULTURAL IN					
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH FY2011	IREE YEAR PROG FY2012	FY2013	REQUIRED TO COMPLETE
PV-C341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	4,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN180	ART LAB AT THE SNUG HARBOR CULTURAL CENTER	СР	100 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	СР	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	СР	5,300 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	СР	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	1,123 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	СР	1,563 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	310 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	186 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	305 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	1,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	SNUG HARBOR, IMPROVEMENTS	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)			CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	СР	0 (CN)	0 (CN)	0 (CN)		СР
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS		150 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS TOTAL
BUDGET APPROPRIATION FY2010 ADOPTED THREE YEAR PROGRAM REQUIRED TO
LINE TITLE AS OF 5/31/09 CAP BUDGET FY2011 FY2012 FY2013 COMPLETE 0 (CN) PV-477 STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS CP 1,123 (CN) 0 (CN) ______ PV-490 SNUG HARBOR, IMPROVEMENTS 1,563 (CN) 0 (CN) 0 (CN) 2,552 (CN) ------0 (CN) 0 (CN) 0 (CN) PV-510 STATEN ISLAND BOTANICAL GARDENS, PHASE I CP 0 (CN) CP IMPROVEMENTS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE CAP BUDGET	TH FY2011	REE YEAR PROG FY2012	RAM FY2013	REQUIRED TO
CITYW PW-C077	I D E PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-C078	COURT FACILITIES, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN588	YWCA OF THE CITY OF NEW YORK	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	631 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	СР	1,614 (CN) 30 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР
PW-Y077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-50	ENERGY EFFICIENCY, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	СР	11,924 (CN) 0 (F) 0 (S) 0 (P)	11,305 (CN) 0 (F) 0 (S) 0 (P)	17,547 (CN) 0 (F) 0 (S) 0 (P)	36,581 (CN) 0 (F) 0 (S) 0 (P)	СР
PW-78	COURT FACILITIES, CITYWIDE	СР	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (s)	СР
PW-282	ADA COMPLIANCE, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	5,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР
PW-290	ENERGY CONSERVATION IMPROVEMENTS, CITYWIDE	: СР	0 (CN) 0 (F) 0 (P)	CP			
PW-293	LOCAL LAW 5 IMPROVEMENTS, CITYWIDE	СР	0 (CN)		0 (CN)	1,525 (CN)	СР
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)				CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	195 (CN)	9,281 (CN)	0 (CN)	0 (CN)	СР
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	230 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	СР	15,348 (CN)	238 (CN)	238 (CN)	238 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) PW PUBLIC BUILDINGS

		PW PUBLIC BU	TIDINGS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	TI FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,563 (CN) 0 (F) 0 (S)	58,295 (CN) 0 (F) 0 (S)	СР
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-340	BOARD OF ELECTIONS	139,499 (CN) 70,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PW-348	VAPOR CONTROL IMPROVEMENTS	359,893 (CN)	7,731 (CN)	0 (CN)	0 (CN)	5,134 (CN)	0 (CN)
PW-359	SAFE CITY PROGRAM, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СЪ
BRONX PW-DN060	BRONX EDUCATIONAL OPPORTUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN242	LOCUST POINT CIVIC ASSOCIATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN248	LEAKE AND WATTS SERVICES, INC.	СР	79 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN310	NORTH BRONX CAREER COUNSELING	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN348	RIVERDALE YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN390	SOUNDVIEW COMMUNITY IN ACTION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
	THE POINT REHAB AND UPGRADE OF SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	NEW SETTLEMENT APARTMENTS	CP	0 (CN)	0 (CN)			СР
PW-XN327	PILOT COVE MANOR HOUSING DEVELOPMENT FUND CO, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN455	WOODYCREST CENTER FOR HUMAN DEVELOPMENT INC.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

		TOTAL					
BUDGET LINE	TITLE	APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Y344	LYNCH P.A.L. CENTER, THE BRONX	2,900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
BROOK	LYN						
PW-DN054	BLACK VETERANS FOR SOCIAL JUSTICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	СР	1,934 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN090	CENTER FOR FAMILY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN171	GREATER CONEY ISLAND YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN177	HAITIAN AMERICANS UNITED FOR PROGRESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN211	JEWISH COMMUNITY CENTER OF CANARSIE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN212	JEWISH COMMUNITY CENTER OF CROWN HEIGHTS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN218	JEWISH COMMUNITY HOUSE OF BENSONHURST	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN221	JOEL BRAVERMAN FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	225 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN293	NEW UTRECHT REFORMED CHURCH ASSOCIATION BUILDING	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	OHEL CHILDREN'S HOME & FAMILY SERVICES		617 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN378	SEPHARDIC BIKUR CHOLIM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	SEPHARDIC COMMUNITY CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN384	SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN427	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTE	D THREE	E YEAR PROGRAM FY2012	FY2013	REQUIRED TO
PW-DN465	YWCA ROBERTA BRIGHT EARLY LEARNING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	300 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN037	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	СР	0 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
PW-KN064	BROOKLYN AMITY SCHOOL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE- AMERICAN ASSOCIATION	СР	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-KN085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE ANI INDUSTRY INC. (CACCI)) CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-KN117	CORNERSTONE SUPPORT SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-KN151	FAMILIES FIRST PARENTING CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN221	JOEL BRAVERMAN FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN253	MAGNOLIA TREE EARTH CENTER INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	СР	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN323	PARK SLOPE NEIGHBORHOOD FAMILY CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN378	SEPHARDIC BIKUR CHOLIM	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN379	SEPHARDIC COMMUNITY CENTER	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN392	SOUTH BROOKLYN LEGAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN398	ST. JOHN'S FAMILY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	2,754 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PW-K005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-K291	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN.	1,158 (CN)			0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 A		FY2011	THREE YEAR PRO	OGRAM FY2013	REQUIRED TO
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N055	BOROUGH PARK JEWISH COMMUNITY CENTER	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-N070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N085	CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI)	СР	100	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-291	BROOKLYN BOROUGH HALL	CP	0	(CN) (S) (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	СР
PW-322	345 ADAMS STREET, BROOKLYN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	СР	0	(CN)	0 (CN)	12,407 (CN)	367 (CN)	СР
MANHA	ттан							
	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	СР	2,902	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN009	AFIKIM FOUNDATION	CP	462	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	101	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN128	DOE FUND INC.	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	250	(CN)	3,000 (CN)	0 (CN)	0 (CN)	СР
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN173	VILLAGE CENTER FOR CARE	СР	806	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	GREENHOPE SERVICES FOR WOMEN	CP	0	(CN)	0 (CN)			СР
	HAMILTON HEIGHTS WEST HARLEM COMMUNITY PERSERVATION ORGANIZATION	CP	0	(CN)				CP
PW-DN200	GAY MEN'S HEALTH CRISIS (GMHC)	CP	607	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN206	JEWISH BRAILLE INSTITUTE	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
	HISPANIC FEDERATION	CP	102	(CN)	0 (CN)		0 (CN)	CP
PW-DN213	JEWISH COMMUNITY CENTER IN MANHATTAN	CP	0	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	СР	0	(CN)	0 (CN)		0 (CN)	СР
	THE ARMORY FOUNDATION	СР		(CN)				CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

		TOTAL	TW0010 ADODED				DECATED TO
BUDGET LINE	TITLE	APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	FY2011	E YEAR PROGRAM FY2012	FY2013	REQUIRED TO COMPLETE
PW-DN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	75 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN259	MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN272	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN302	NEW YORK GAY AND LESBIAN PROJECT	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	617 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	СЪ	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN430	THIRTEEN/WNET	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN441	VANDERBILT YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	СР	43 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN601	SAINT BENEDICT THE MOOR	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN005	ABYSSINIAN DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	СР	102 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	EDUCATIONAL ALLIANCE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	GREATER HARLEM NURSING HOME	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN174	GREENHOPE SERVICES FOR WOMEN, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	HARLEM TEXTILE WORKS, LTD.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	FY2011	THREE YEAR PRO	GRAM FY2013	REQUIRED TO COMPLETE
PW-MN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN432	TIMES SQUARE ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-N236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	СР	1,000 (CN)	1,000 (CN)	0 (CN)	0 (CN)	СР
PW-N249	LOWER EASTSIDE GIRLS CLUB	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-79	346 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-266	125 WORTH STREET, MANHATTAN	14,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	14 READE STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	24,372 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	296 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	27,443 (CN)	2,471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
0 T T T T	-						
QUEEN PW-DN034	S ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)			CP
PW-DN225	LITTLE NECK COMMUNITY CENTER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	LATIN TECHNOLOGIES, INC	CP	0 (CN)				СР
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN338	QUEENS INDEPENDENT LIVING CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	S CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	SOUTH QUEENS BOYS AND GIRLS CLUB	СР	0 (CN)				CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED	THR FY2011	EE YEAR PROGRA FY2012	M FY2013	REQUIRED TO COMPLETE
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN443	VAUGHN COLLEGE OF AERONAUTICS AND TECHNOLOGY	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	FOREST HILLS COMMUNITY HOUSE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-QN034	ASSN FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC)	СР	500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-QN113	CONGREGATION TIFERETH ISRAEL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN177	HAITIAN AMERICANS UNITED FOR PROGRESS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN311	NORTHEAST QUEENS JEWISH COMMUNITY COUNCIL	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-QN347	RIDGEWOOD YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	SOUTH QUEENS BOYS AND GIRLS CLUB	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	СР	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-Q002	MASPETH TOWN HALL, QUEENS	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHM	ON D						
	ON YOUR MARK, INC.	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	MOUNT SINAI CENTER FOR COMMUNITY ENRICHMENT	СÞ	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN318	ON YOUR MARK, INC	CP	0 (CN)	0 (CN)		0 (CN)	СР
	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	220 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
PW-N402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) RE REAL PROPERTY

		RE REAL PE	ROPERTY				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THR FY2011	EE YEAR PROGR. FY2012	AM FY2013	REQUIRED TO
CITY	WIDE						
RE-Y019	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	ELIMINATION OF UNSAFE CONDITIONS	СР	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР
RE-19	DCAS BUILDINGS, CITYWIDE	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	238 (CN) 0 (P)	СР
BRON	x						
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BROOD	 K L Y N						
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MANH	A T T A N						
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-Y026	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
RICHI	моир						
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-16	SOUTH RICHMOND OPEN SPACE, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

		S SANITA						
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU		'ED FY2011	THREE YEAR PR FY2012	OGRAM FY2013	REQUIRED TO COMPLETE
CITYW	IDE							
S-D129	COLLECTION TRUCKS AND EQUIPMENT	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	СР	50,507 3,546 0	(CN) (F) (S)	40,000 (CN) 0 (F) 0 (S)	44,537 (CN) 0 (F) 0 (S)	103,441 (CN) 0 (F) 0 (S)	СР
s-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	СР	4,000 4,000		0 (CN) 0 (F) 0 (S) 0 (P)	883 (CN) 0 (F) 0 (S) 0 (P)	8,156 (CN) 0 (F) 0 (S) 0 (P)	CP
s-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	СР		(CN) (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	СР
s-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	СР	2,438 4,000 4,000	(F)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
s-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	21,837	(CN)	0 (CN)	0 (CN)	0 (CN)	СР
s-195	CONSTRUCTION OF SALT STORAGE SHEDS,	СР	0	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
s-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	2,000	(CN) (F) (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
s-212	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	СР	786	(CN)	0 (CN)	0 (CN)	0 (CN)	CP
s-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	139,258 50,000 50,000	(F)	233,874 (CN) 0 (F) 0 (S)	1,044 (CN) 0 (F) 0 (S)	80,000 (CN) 0 (F) 0 (S)	СР
s-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	12,403 5,000 5,000	(F)	0 (CN) 0 (F) 0 (S)	7,500 (CN) 0 (F) 0 (S)	1,750 (CN) 0 (F) 0 (S)	СР
s-246	RECYCLING FACILITY DEVELOPMENT	CP		(CN) (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	СР
B R O O K S-175	L Y N CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	15,765 (CN)		(CN)	0 (CN)			0 (CN)
s-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	80,153 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
s-187	CONSTRUCTION OF NEW DISTICT GARAGE 1, BROOKLYN	95,407 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
s-205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS	13,185 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
s-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	15,121 (CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN			(CN)				0 (CN)
s-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	50,565 (CN)	276,782	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
s-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE			(CN)				0 (CN)
								

		S SANITA	TION							
BUDGET LINE	TITLE	AG OF 5/31/00		T' FY2011	HREE YEAR PROGR FY2012	AM FY2013				
S-244		191,406 (CN)		0 (CN)	-1,283 (CN)	0 (CN)	0 (CN)			
S-247	RECONSTRUCTION OF LEASED FACILITY AT 125 E. 149TH STREET	СР	0 (CN)							
Q U E E N S										
s-173	GARAGE, DISTRICT 14, QUEENS		2,295 (CN)							
s-174	SANITATION GARAGE, DISTRICT 7, QUEENS	11,030 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)			
S-206	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	27,385 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
s-211	GARAGE, QUEENS 5/5A	33,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
s-231	CONSTRUCTION, QUEENS 7 ANNEX	31,776 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
S-248	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVE, QNS	СР	500 (CN)	0 (CN)	0 (CN)		СР			
RICHI										
	ACQUISITION OF EQUIPMENT, STATEN ISLAND		127 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
s-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.		148 (CN) 0 (P)	0 (CN) 0 (P)	300 (CN) 0 (P)	0 (CN) 0 (P)	СР			
s-234	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) SE SEWERS

		SE SEWE	RS				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT CAP BUDGET		HREE YEAR PRO FY2012		REQUIRED TO COMPLETE
CITYW	א מ ד ז						
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	СР	0 (CN) 0 (CX)	0 (CN) 58,533 (CX)	0 (CN) 67,000 (CX)	0 (CN) 67,000 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 7,948 (CX) 0 (P)	0 (CN) 2,575 (CX) 0 (P)	0 (CN) 2,914 (CX) 0 (P)	0 (CN) 7,000 (CX) 0 (P)	СР
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	22,834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000	СР	700 (CN) 0 (CX) 0 (F)	2,000 (CN) 0 (CX) 0 (F)	2,000 (CN) 0 (CX) 0 (F)	4,000 (CN) 0 (CX) 0 (F)	СР
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	СР	5,000 (CN) 22,699 (CX)	0 (CN) 1,750 (CX)	0 (CN) 3,200 (CX)	0 (CN) 4,000 (CX)	СР
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	СР	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	СР	16,622 (CX)	647 (CX)	0 (CX)	0 (CX)	СР
SE-758	GUNITING OF SEWERS, CITYWIDE	36,302 (CX)	8,202 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	СР	0 (CN) 523 (CX)	0 (CN) 1,284 (CX)	0 (CN) 0 (CX)	0 (CN) 3,111 (CX)	CP
SE-93PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	СР	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	СР	0 (P)	0 (P)	0 (P)	0 (P)	СР
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BRONX	,						
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 21,990 (CX)	0 (CN) 666 (CX)	0 (CN) 1,822 (CX)	0 (CN) 2,899 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	5,500 (CN) 0 (CX)	0 (CN) 0 (CX)	157 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,638 (CX)			0 (CX)		
SE-791	COMBINED SEWERS IN PAULDING AVENUE, BRONX	CP	0 (CX)	0 (CX)			CP
BROOK SE-2K	C L Y N CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN			0 (CN) 7,104 (CX)	3,500 (CN) 7,344 (CX)	0 (CN) 7,307 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	СР	0 (CN) 10,093 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	СР	0 (CN) 0 (CX)	2,540 (CN) 0 (CX)			
SE-585		37 (CX)	5,350 (CX)	9,900 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN			0 (CX)			
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN						
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) SE SEWERS

		SE SEWE	CRS 				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	'ED T FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO COMPLETE
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	6,282 (CN) 70 (CX)	920 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	9,977 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	СР	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
MANHA	ATTAN						
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 1,766 (CX) 0 (F)	0 (CN) 6,709 (CX) 0 (F)	0 (CN) 857 (CX) 0 (F)	СР
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	СР
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	CP	0 (CX)	0 (CX)	0 (CX)	500 (CX)	СР
QUEEI	v s						
SE-Q200		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 45,946 (CX) 0 (P)	1,414 (CN) 20,603 (CX) 0 (P)	0 (CN) 31,849 (CX) 0 (P)	0 (CN) 18,159 (CX) 0 (P)	СР
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	СР	17,052 (CN) 0 (CX)	56,519 (CN) 0 (CX)	26,117 (CN) 0 (CX)	18,465 (CN) 0 (CX)	СР
SE-426	STORM SEWER IN BEACH 138TH STREET, ETC.	12,560 (CN) 1 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-427	SANITARY SEWER, BEACH 138TH STREET, ETC.	10,976 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	45,229 (CN) 3,428 (CX)	10,422 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	СР			0 (CX)		
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS				0 (CX)		0 (CX)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-789	STORM SEWER IN B. 63RD STREET, QUEENS	CP	0 (CN)				CP
SE-790	STORM SEWER IN BROOKVILLE- EDGEWOOD TRIANGLE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHI							
SE-D716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND						CP
SE-R001	CONS. AND RECONST. OF STORM WATER SEWERS, NOT TO EXCEED \$400,000, S.I.						
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 0 (CX)		0 (CN)		0 (CN)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND			0 (CN) 11,899 (CX)	5,253 (CN) 39,415 (CX)	0 (CN) 11,827 (CX)	СР
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) SE SEWERS

			E SEWE	SKS 					
BUDGET LINE	TITLE	TOTAL APPROPRIA AS OF 5/:	TION	FY2010 CAP BU		FED 5	THREE YEAR PROF	OGRAM FY2013	REQUIRED TO
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP		0	(CN) (CX) (P)	18,862 (CN) 0 (CX) 0 (P)	36,938 (CN) 0 (CX) 0 (P)	13,554 (CN) 0 (CX) 0 (P)	СР
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	24,842	(CN)	0	(CN)	0 (CN)	0 (CN)	3,387 (CN)	0 (CN)
SE-362	SANITARY SEWERS IN WILLOWBROOK ROAD, ETC.	6,070	(CX)	0	(CX)	0 (CX)	0 (CX)	744 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	600 600	(CN)	0	(CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	4,214 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,000	(CX)	0	(CX)	0 (CX)	0 (CX)	10,087 (CX)	0 (CX)
SE-506	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	3,390	(CX)	0	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-698	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	9,049	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-699	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	9,002	(CX)	0	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	101,993	(CN)	0	(CN)	0 (CN)	0 (CN)	1,255 (CN)	110,000 (CN)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	832	(CX)	0	(CX)	3,762 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-739	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	12,536	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	120 5,550	(CN)	120 112	(CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 7,764 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	10,973	(CN)	700 0	(CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	11,414	(CX)	0	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND					0 (CN) 0 (CX)			0 (CN) 0 (CX)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	7,968	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	0	(CN)	0	(CN)	0 (CN)	4,360 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	12,155	(CX)	0	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	9,153 57	(CN)	0	(CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN)	0 (CN) 0 (CX)
SE-766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	6,286	(CX)	0	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	8,642	(CX)	247	(CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,885	(CN)	0	(CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	CP		0	(CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	SE SEWERS									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	THRI FY2011	EE YEAR PROGRA	M FY2013	REQUIRED TO			
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP			
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	СР	0 (CX)	0 (CX)	0 (CX)	0 (CX)	СР			
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	14,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	5,705 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)			
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	5,055 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	(\$ IN THOUSANDS)										
	ST SIRTOA										
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH FY2011	IREE YEAR PROGR FY2012	AM FY2013	REQUIRED TO COMPLETE				
RICHM	OND										
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF SIRTOA FACILITIES	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP				
ST-R003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP				
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	СР	609 (CN) 0 (F) 0 (S)	350 (CN) 0 (F) 0 (S)	350 (CN) 0 (F) 0 (S)	350 (CN) 0 (F) 0 (S)	СР				

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

		T TRANSIT A	UTHORITY				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	ED T FY2011	HREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
CITYV	א ת ד א						
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	СР	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	4,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP			
т-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	СР			
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES	CP	0 (CN) 0 (F) 0 (S)	СР			
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	СР			
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	СР	35,000 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	СР
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	СР
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	36,030 (CN)	12,032 (CN)	8,777 (CN)	26,044 (CN)	СР
T-170	VARIOUS TRANSIT CAPITAL PROJECTS	СР	0 (CN) 0 (F) 0 (S) 0 (P)	СР			
BRONX	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	СР	0 (CN) 0 (F) 0 (S) 0 (P)	СР			
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	СР			1,000 (CN)		
B R O O F	IMPROVEMENTS TO TRANSIT FACILITIES, BROOKLYN	690 (CN)					0 (CN)
M A N H A T-M005	A T T A N IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN			0 (CN)			0 (CN)
т-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	CP			
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA				1,000 (CN)		СР
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPTED CAP BUDGET	TH: FY2011	REE YEAR PROG FY2012	FY2013	REQUIRED TO COMPLETE
T-R005	VARIOUS TRANSIT CAPITAL PROJECTS	СР	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT TOTAL
APPROPRIATION FY2010 ADOPTED THREE YEAR PROGRAM REQUIRED TO
AS OF 5/31/09 CAP BUDGET FY2011 FY2012 FY2013 COMPLETE BUDGET LINE TITLE CITYWIDE TD-C018 PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE 0 (CN) 0 (CN) 0 (CN) 0 (CN) СP TD-D018 PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE 750 (CN) 0 (CN) 0 (CN) 0 (CN) ______ DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE 0 (CN) 0 (F) 0 (S) 0 (CN) 0 (F) 0 (S) 0 (CN) 0 (F) 0 (S) TD-3 0 (s) 0 (CN) 0 (F) 0 (S) 0 (P) 0 (CN) 0 (CN) 0 (F) 0 (F) 0 (S) 0 (S) 0 (P) 0 (P) PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION 0 (CN) 500 (CN) 0 (F) 0 (F) 0 (S) 0 (S) 0 (CN) 0 (F) 0 (S) 0 (CN) 0 (F) 0 (S) 500 (CN) 0 (F) PURCHASE OF COMPUTER EQUIPMENT FOR DOT TD-19 0 (CN) 6,639 (CN) 0 (CN) 0 (CN) 0 (CN) PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT 0 (CN) RICHMOND

666 (CN) 0 (CN)

0 (CN) 0 (CN) 0 (CN) 0 (CN)

TD-R018 PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS) TF TRAFFIC

		TF TRAF	LIC				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT	TED T	THREE YEAR PRO FY2012	GRAM FY2013	REQUIRED TO
CITYW	, T D R						
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	1,850 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	СР	1,060 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	СР	0 (CN) 0 (F) 8,799 (S) 0 (P)		13,701 (CN) 0 (F) 500 (S) 0 (P)	1,180 (CN) 0 (F) 15,500 (S) 0 (P)	CP
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	0 (CN) 0 (F) 0 (S)	2,326 (CN) 0 (F) 0 (S)	850 (CN) 0 (F) 0 (S)	1,448 (CN) 0 (F) 0 (S)	СР
TF-3	PARKING METERS	CP	0 (CN) 1,771 (S)	0 (CN) 8,190 (S)	0 (CN) 5,390 (S)	0 (CN) 1,873 (S)	CP
TF-9	CONGESTION PRICING EQUIPMENT, CITIWIDE	СР	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 3,700 (F)	5,967 (CN) 0 (CX) 0 (F)	0 (CX)	1,330 (CN) 0 (CX) 0 (F)	СР
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	СР	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN) 533 (F) 0 (S)	0 (CN) 366 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	СР
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 14,536 (S)	0 (CN) 0 (F) 22,429 (S)	0 (CN) 0 (F) 10,500 (S)	0 (CN) 0 (F) 26,000 (S)	СР
TF-777	BUS RAPID TRANSIT, CITYWIDE	СР	4,608 (CN) 0 (F) 0 (S)	15,593 (CN) 35,615 (F) 0 (S)	9,089 (CN) 21,671 (F) 0 (S)	7,722 (CN) 0 (F) 0 (S)	СР
BRONX TF-X503	STREET LIGHTING, THE BRONX	СР	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BROOKLYN SIGNAGE				0 (CN)		0 (CN)
TF-K503	STREET LIGHTING, BROOKLYN	CP	50 (CN)	0 (CN)		0 (CN)	CP
							
	STREET LIGHTING, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)		0 (CN)		CP
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
RICHM TF-R001	ON D STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	СР
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)		0 (CN)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	W WATER SUPPLY									
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 ADOPT CAP BUDGET	ED 7	THREE YEAR PROF FY2012	GRAM FY2013	REQUIRED TO COMPLETE			
CITYW	IDE									
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP			
w-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT			86,200 (CX)	5,000 (CX)	38,833 (CX)	1821030 (CX)			
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	0 (CX)		39,198 (CX)					
W-13	CITY TUNNEL NUMBER 3, STAGE 2	СР	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 97,617 (CX)	CP			
W-14	KENSICO - CITY TUNNEL	44,899 (CX)		0 (CX)			58,178 (CX)			
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	37,885 (CX)	47,000 (CX)	0 (CX)	36,694 (CX)	0 (CX)	341,000 (CX)			

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT TOTAL APPROPRIATION FY2010 ADOPTED THREE YEAR PROGRAM REQUIRED TO

AS OF 5/31/09 CAP BUDGET FY2011 FY2012 FY2013 COMPLETE BUDGET LINE TITLE CITYWIDE WATER MAIN EXTENSIONS, CITYWIDE 171,720 (CX) 79,992 (CX) 96,194 (CX) 106,234 (CX) 0 (F) 0 (F) 0 (F) 0 (F) 0 (F) TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS. WM-6 THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK WM-11 CP IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY. WM-104 ZEBRA MUSSEL ABATEMENT CP 0 (CX) 0 (CX) 0 (CX) 0 (CX) CP 0 (CX) 0 (F) 0 (S) 0 (CX) 0 (F) 0 (S) 0 (CX) 0 (F) 0 (S) WATER SUPPLY IMPROVEMENTS, CITYWIDE

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

		WP WATER POLLU	TION CONT	ROL				
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09	FY2010 CAP BU			THREE YEAR P		REQUIRED TO
C I T Y W	I D E RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	СР	202,846 51,949	(CN) (CX) (F) (S)	0 (CN) 102,719 (CX) 0 (F) 0 (S)	0 (CN 103,984 (CX 0 (F) 0 (S)) 128,968 (CX)	СР
 WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	СР	20,000		49,434 (CX) 0 (F) 0 (S)	161,415 (CX 0 (F) 0 (S)	0 (S) 0 (S) 0 (S)	СР
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	СР	0	(CX)	0 (CX)	0 (CX) 1,718 (CX)	СР
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	СР	0	(CN) (CX) (F) (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN 53,534 (CX 0 (F) 0 (S)		СР
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0	(CN) (CX) (F) (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN 0 (CX 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	СР
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	86,256	(CN) (CX) (S)	0 (CN) 15,400 (CX) 0 (S)	0 (CN 15,000 (CX 0 (S)) 0 (CX)	CP
BRONX WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	10,000 39,803 0	(CX) (F) (S)	0 (CX) 0 (F) 0 (S)	0 (CX 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	СР
B R O O K WP-152	L Y N RED HOOK WATER POLLUTION CONTROL PROJECT	СÞ	0	(CX) (F) (S)	0 (CX) 0 (F) 0 (S)	0 (CX 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	СР
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	50,000	(CX) (F) (S)	0 (CX) 0 (F) 0 (S)	0 (CX 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	СР
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	СР	0	(CX) (F) (S)	0 (CX) 0 (F) 0 (S)	0 (CX 0 (F) 0 (S)		СР
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0	(CX) (F) (S)	0 (CX) 0 (F) 0 (S)	0 (CX 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	СР	0	(CX) (F) (S)		0 (CX 0 (F) 0 (S)	0 (F)	СР
M A N H A	T T A N WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0	(CX) (F) (S)	0 (F) 0 (S)		0 (F) 0 (S)	СР
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	СР	10,000	(CX) (F) (S)	0 (CX) 0 (F) 0 (S)	0 (CX 0 (F) 0 (S)) 0 (CX)	CP
Q U E E N WP-237	S UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	. CP	0 0 0	(CN) (CX) (F) (S)	0 (CN)	0 (CN 0 (CX 0 (F)	0 (CX) 0 (F)	СР
WP-239	ROCKAWAY PLANT UPGRADING AND LAND ACQUISITION	СР	0	(CX) (F) (S)		0 (CX 0 (F) 0 (S)	0 (F)	СР

BOROUGH ANALYSIS OF THE FISCAL YEAR 2010 ADOPTED CAPITAL BUDGET (\$ IN THOUSANDS)

	WP WATER POLLUTION CONTROL								
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/09		ED TH FY2011	IREE YEAR PRO	GRAM FY2013	REQUIRED TO		
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	80,830 (CX) 0 (F) 0 (S)	6,397 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP		
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	СР	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	СР		
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	1291161 (CX) 109,555 (F) 0 (S)	78,425 (CX) 0 (F) 0 (S)	5,000 (CX) 0 (F) 0 (S)	94,000 (CX) 0 (F) 0 (S)	СР		
RICHM	IOND								
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	СР	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP		
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	СР	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (F)	0 (CX) 0 (F) 0 (S)	СР		

