

GM % by Quarters (Sub Zone)

FILTERS

| FY | 2019 | | | | | |
|----------|----------|-------|-------|-------|-------|--------------------|
| | | | | | | |
| GM % | Quarters | | | | | |
| Sub Zone | Q1 | | Q2 | Q3 | Q4 | Grand Total |
| ANZ | | 43.0% | 42.2% | 42.6% | 42.5% | 42.6% |
| India | | 42.5% | 42.2% | 42.0% | 42.5% | 42.4% |
| NA | | 35.1% | 35.4% | 35.4% | 35.7% | 35.4% |
| NE | | 36.6% | 37.0% | 36.5% | 36.6% | 36.7% |
| ROA | | 44.5% | 44.3% | 44.0% | 44.5% | 44.4% |
| SE | | 44.5% | 44.1% | 44.0% | 44.2% | 44.2% |

FILTERS

FY 2020

| GI | M % | Quarters | | | | | |
|-----|---------|----------|-------|-------|-------|-------|--------------------|
| Sı | ıb Zone | Q1 | | Q2 | Q3 | Q4 | Grand Total |
| 1A | ٧Z | | 43.3% | 43.0% | 42.8% | 41.8% | 42.8% |
| Ind | dia | | 32.3% | 32.1% | 32.4% | 32.0% | 32.2% |
| NA | 4 | | 39.9% | 40.1% | 39.1% | 39.7% | 39.8% |
| NE | | | 37.6% | 37.8% | 38.5% | 37.7% | 37.8% |
| R | AC | | 38.4% | 38.3% | 38.8% | 37.7% | 38.2% |
| SE | | | 38.5% | 37.3% | 38.2% | 37.8% | 37.9% |

FILTERS

FY 2021

| GM % | Quarters | | | | | |
|----------|----------|-------|-------|-------|-------|--------------------|
| Sub Zone | Q1 | (| Q2 | Q3 | Q4 | Grand Total |
| ANZ | | 39.0% | 37.8% | 38.3% | 38.0% | 38.3% |
| India | | 32.3% | 31.8% | 31.9% | 32.0% | 32.0% |
| NA | | 37.1% | 37.4% | 37.5% | 37.4% | 37.3% |
| NE | | 37.9% | 38.7% | 38.2% | 38.3% | 38.3% |
| ROA | | 38.5% | 38.4% | 38.1% | 38.1% | 38.3% |
| SE | | 38.6% | 38.3% | 38.6% | 38.5% | 38.5% |