HOSPITALITY REVENUE ANALYSIS

Filter By City
All

Filter By Room
All

| W 19 | W 20 | W 21 | W 22 | W 23 | W 24 | W 25 | W 26 | W 27 | W 28 | W 29 | W 30 | W 31 | | May,22 | Jun,22 | Jul,22 |

Revenue
1.69bn
⬆ 0.00

Occupancy %
57.79%
⬆ 0.00

DSRN
2.53K
⬆ 0.00

ADR
12.70K
⬆ 0.00

RevPar
7.34K
⬆ 0.00

Realisation %
70.14%
⬆ 0.00

.	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	**7,336.56**	**57.79%**	**12,695.75**	**70.14%**

Occupancy % by category

57.59% (49.77%)   58.12% (50.23%)

category
● Business
● Luxury
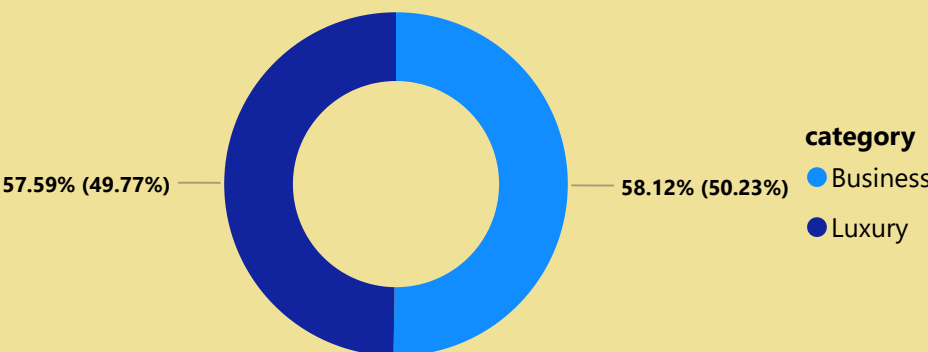
Trends By Key Metrics
● RevPAR ● ADR ● Occupancy %
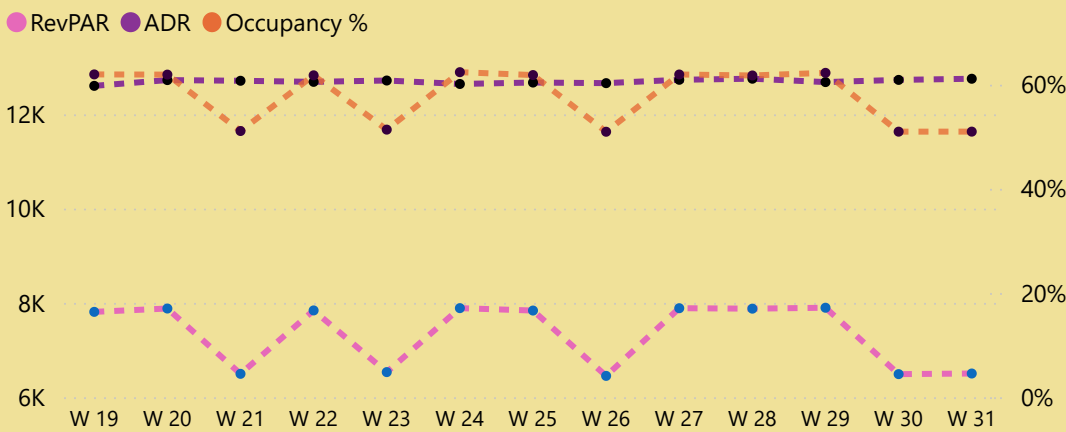
Realisation % and ADR by booking_platform
● Realisation % ● ADR

logtrip | journey | direct online | direct offline | others | makeyourtrip | tripster
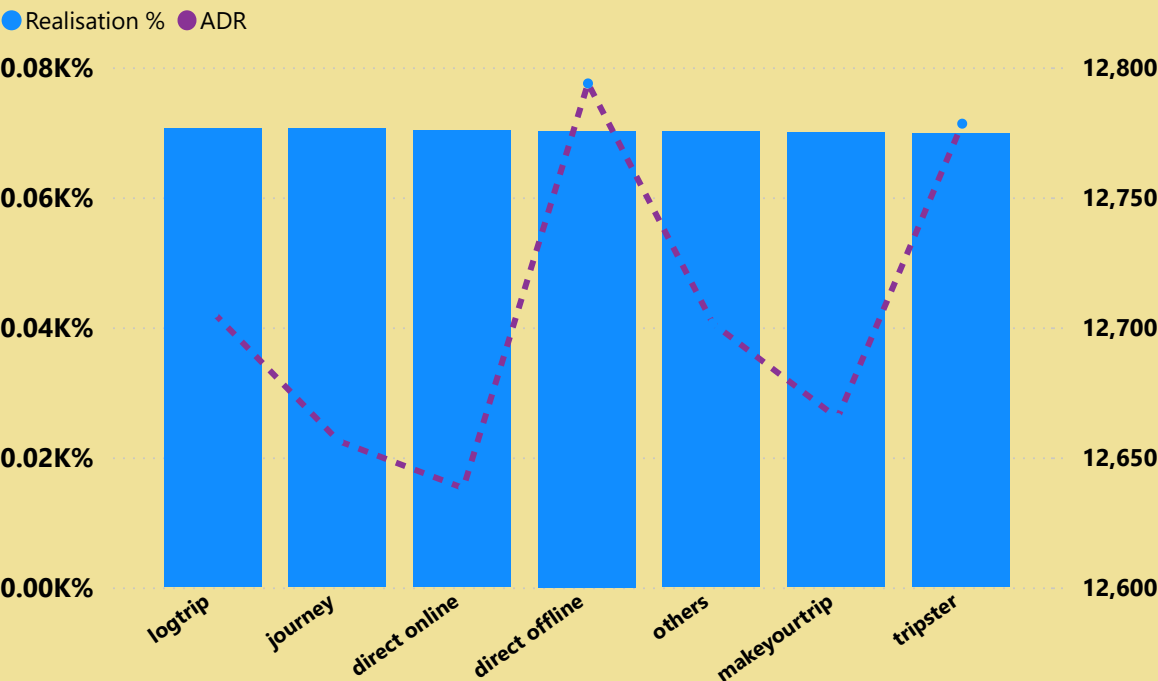
Property By Key Metrics

property_id	property_name	city	Revenue	Total Bookings	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
16559	Atliq Exotica	Mumbai	117M	7251	10,629	65.85%	16,141	121	80	56	70.39%	24.63%	4.32
17563	Atliq Palace	Mumbai	100M	6259	10,592	66.13%	16,016	104	69	49	70.67%	24.38%	4.29
17559	Atliq Exotica	Mumbai	93M	6074	10,107	66.09%	15,293	101	67	47	70.81%	24.04%	4.32
16563	Atliq Palace	Delhi	88M	7054	8,269	66.25%	12,480	117	78	54	70.02%	25.19%	4.27
17560	Atliq City	Mumbai	87M	5940	7,763	53.07%	14,629	123	65	45	69.51%	25.12%	3.04
19562	Atliq Bay	Bangalore	81M	5736	9,312	65.66%	14,183	96	63	44	70.47%	24.29%	4.28
19560	Atliq Grands	Bangalore	81M	5904	8,965	65.53%	13,681	99	65	45	69.00%	26.46%	4.28
Total			**1688M**	**132939**	**7,337**	**57.79%**	**12,696**	**2,528**	**1,461**	**1,025**	**70.14%**	**24.84%**	**3.62**

RevPAR - Revenue Per Available Room | ADR - Average Daily Rate | DURN - Daily Utilized Room Night | DSRN - Daily Sellable Room Nights | DBRN - Daily Booked Room Nights

Revenue by week no and category

category ● Business ● Luxury

Chart plotting Revenue (y-axis, 0M to 100M) by week no (x-axis). Data labels:

Luxury: W 29: 87M, W 24: 86M, W 27: 86M, W 20: 86M, W 28: 86M, W 22: 85M, W 25: 85M, W 19: 85M, W 23: 71M, W 31: 71M, W 21: 70M, W 30: 71M, W 26: 70M, W 32: 0M

Business: W 29: 53M, W 24: 54M, W 27: 54M, W 20: 53M, W 28: 53M, W 22: 53M, W 25: 54M, W 19: 53M, W 23: 44M, W 31: 44M, W 21: 45M, W 30: 44M, W 26: 44M, W 32: 13M

week no