



# Company Personnel Report

## Feb 2024

290

Total Employees

16

Total Departments

45.50

Average Age

14.69

Average Years of Experience

### Years of Experience

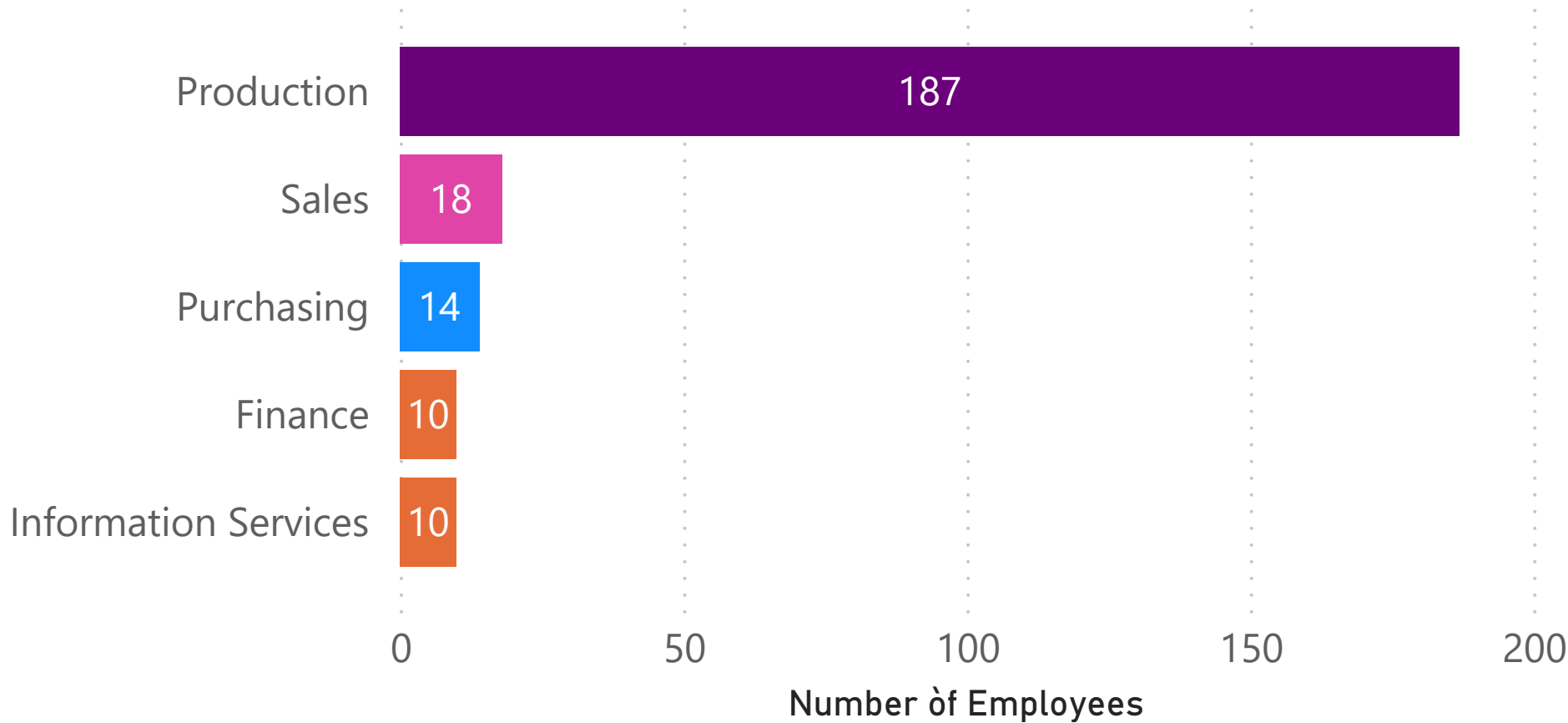
All

### Department Name

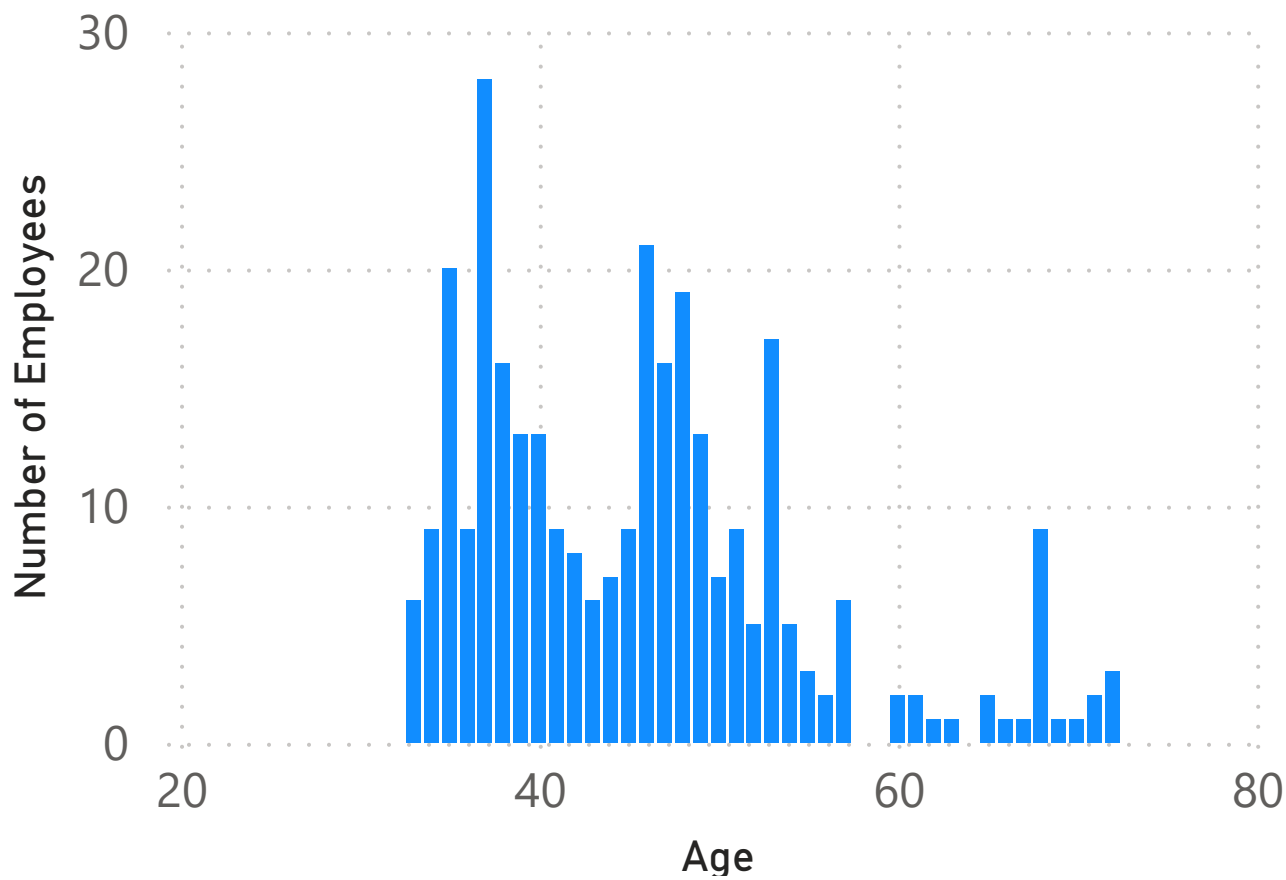
All

Business ID	Last Name	First Name	Job Title	Age	Experience (Years)	Department Name	Department Group	Pay Rate
245	Moreland	Barbara	Accountant	48	15	Finance	Executive General and Administration	\$26.4423
248	Seamans	Mike	Accountant	45	15	Finance	Executive General and Administration	\$26.4423
241	Liu	David	Accounts Manager	41	15	Finance	Executive General and Administration	\$34.7356
247	Sheperdigi...	Janet	Accounts Payable Specialist	45	15	Finance	Executive General and Administration	\$19
246	Tomic	Dragan	Accounts Payable Specialist	47	15	Finance	Executive General and Administration	\$19
242	Poe	Deborah	Accounts Receivable Specialist	48	15	Finance	Executive General and Administration	\$19
243	Spoon	Candy	Accounts Receivable Specialist	48	15	Finance	Executive General and Administration	\$19
244	Walton	Bryan	Accounts Receivable Specialist	39	15	Finance	Executive General and Administration	\$19
269	Bacon	Dan	Application Specialist	37	15	Information Services	Executive General and Administration	\$27.4038

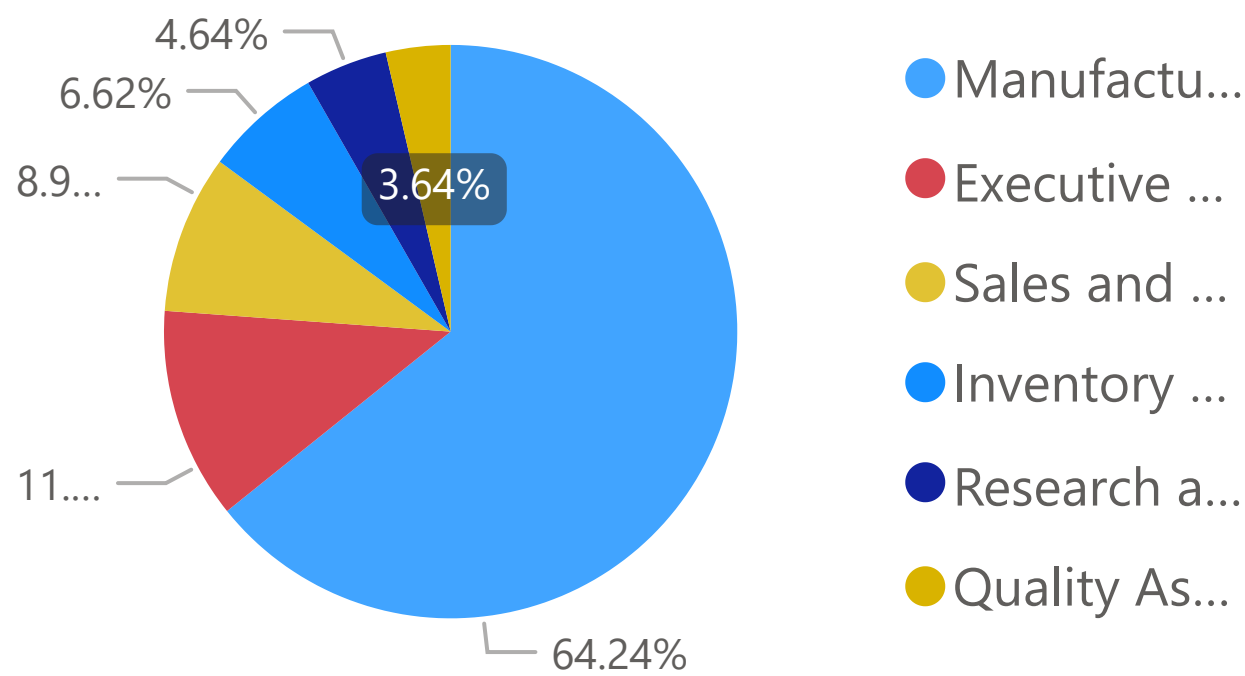
### 5 Departments with The Most Employees



### Employee Age Distribution



### Employee Distribution by Department Group



# Company Sales Performance

\$52.75M  
Total Sales Revenue YTD

31.47K  
Total Orders

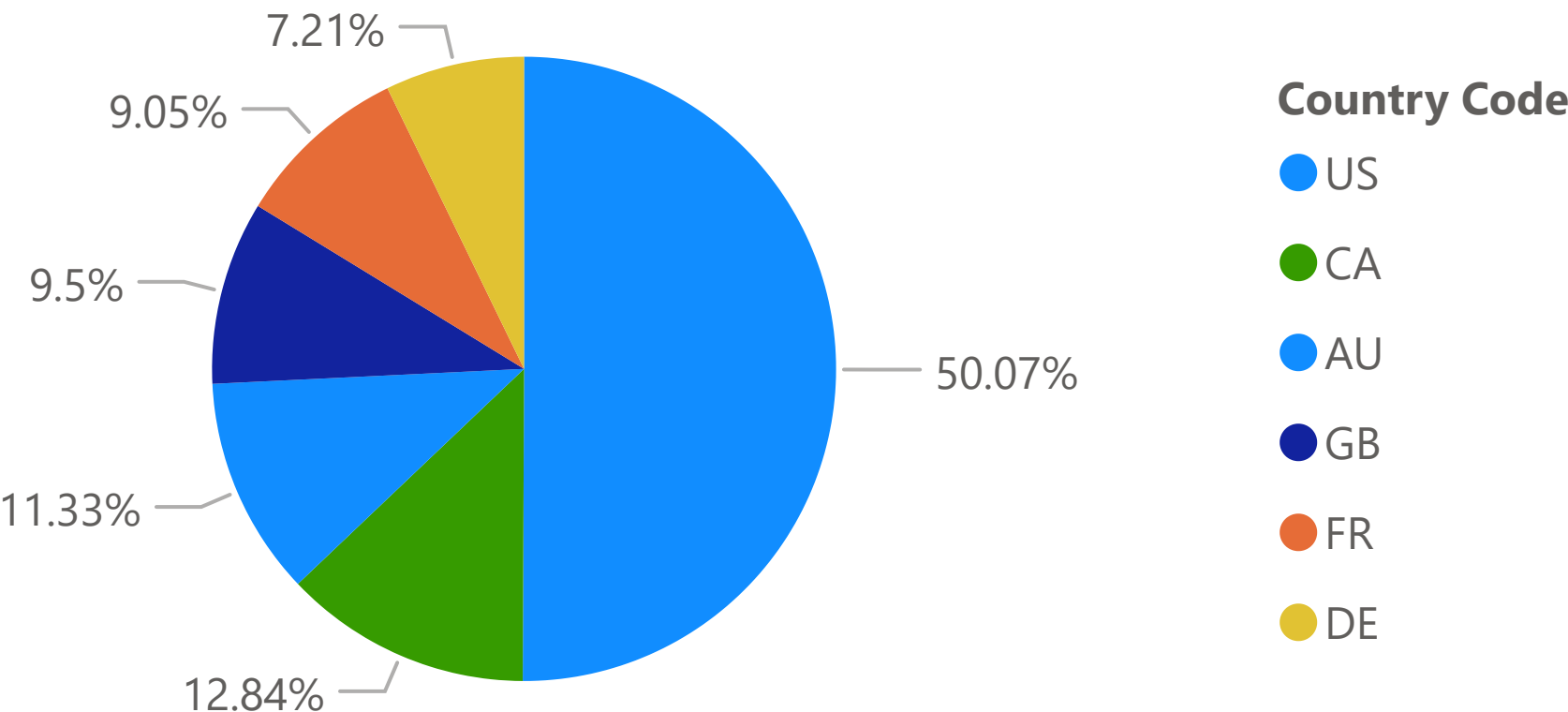
701  
Total Stores

3.49K  
Average Order Value

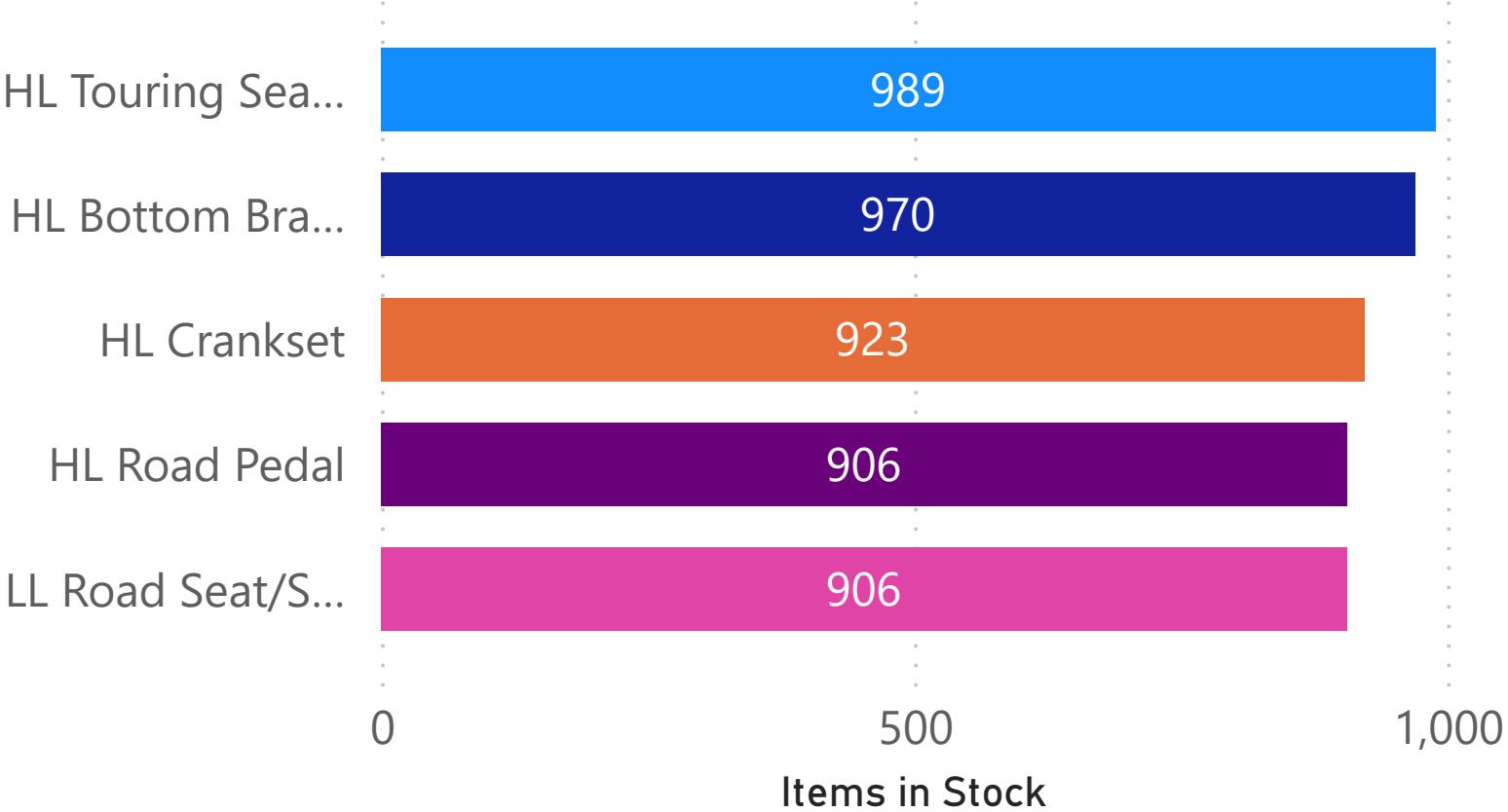
## Country Code

- ☐ Select all
- ☐ AU
- ☐ CA
- ☐ DE
- ☐ FR
- ☐ GB
- ☐ US

Distribution of Sales Revenue YTD by Country



Top 5 Most Stocked Items



Top 5 Product by Sales Quantity

Rename	Sales Quantity
AWC Logo Cap	8311
Long-Sleeve Logo Jersey, L	6592
Sport-100 Helmet, Black	6532
Sport-100 Helmet, Blue	6743
Water Bottle - 30 oz.	6815
Total	34993

Top 5 Products by Sales Revenue

Name	Sales Revenue
Mountain-200 Black, 38	4,400,592.80
Mountain-200 Black, 42	4,009,494.76
Mountain-200 Silver, 38	3,693,678.03
Mountain-200 Silver, 42	3,438,478.86
Mountain-200 Silver, 46	3,434,256.94
Total	18,976,501.39

Top 5 Salespersons by Sales Revenue YTD

Salesperson ID	FirstName	LastName	Sum of SalesY...
275	Michael	Blythe	\$3.763M
276	Linda	Mitchell	\$4.251M
277	Jillian	Carson	\$3.189M
289	Jae	Pak	\$4.117M
290	Ranjit	Varkey C...	\$3.122M
Total			\$18.442M