1,709M
Revenue →

135K
Bookings →

3.6
Average Rating

Mumbai generates the highest **Revenue**.

City	Revenue
Mumbai	669M
Bangalore	420M
Hyderabad	325M
Delhi	295M
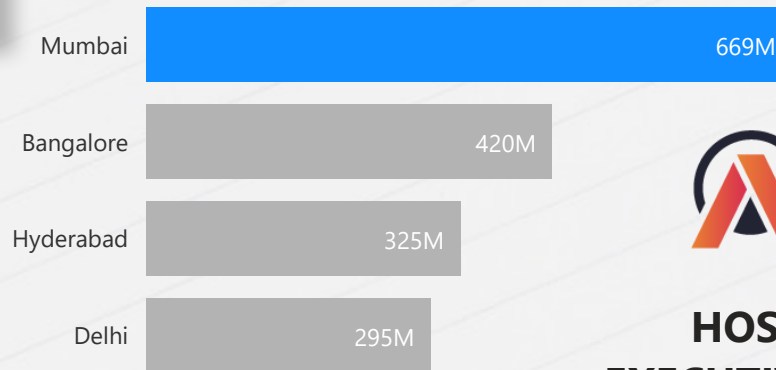
HOSPITALITY EXECUTIVE SUMMARY

Booking platforms:
- others — 55K
- makeyourtrip — 27K
- logtrip — 15K
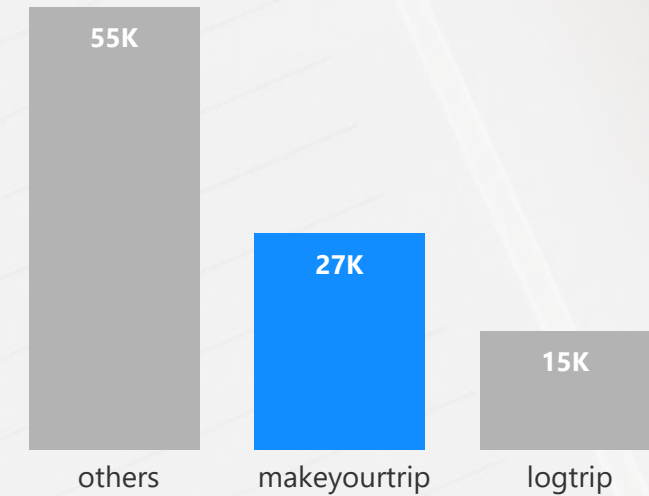
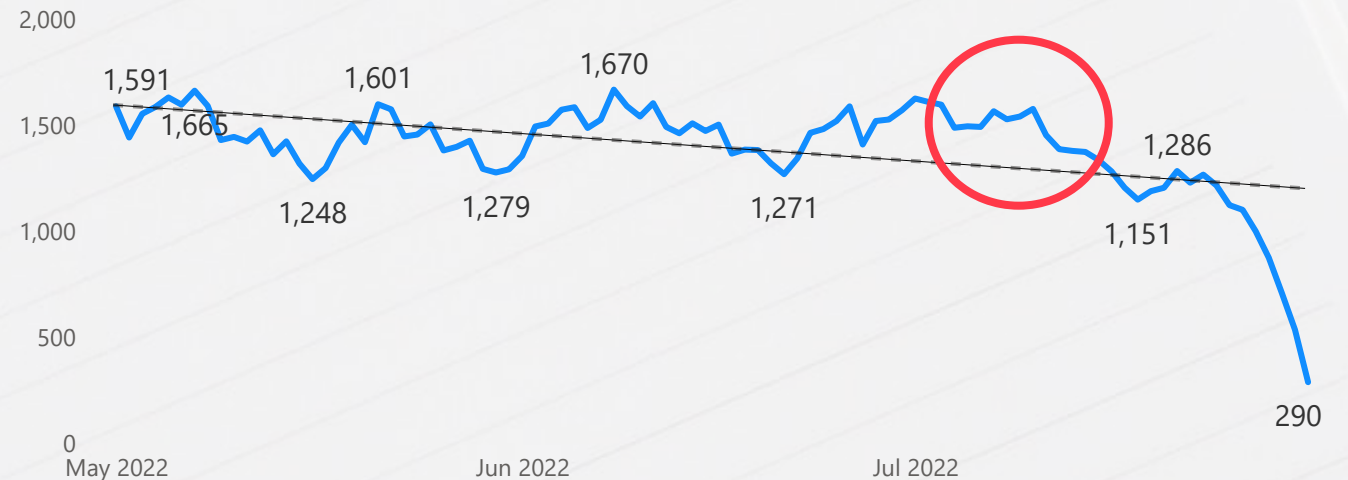**Atliq City** is the **Property** that generates the most **Revenue**.

Atliq City
28,58,11,939

Atliq Exotica
32,03,12,468

Atliq Palace
30,40,81,863

There's a **Decline** in **Bookings** from the start of **quarter 3**.

Trend values: 1,591 · 1,665 · 1,248 · 1,601 · 1,279 · 1,670 · 1,271 · 1,286 · 1,151 · 290

Timeline: May 2022 · Jun 2022 · Jul 2022

HOSPITALITY DASHBOARD

3.6
Average Rating

Bangalore
3.4

Delhi
3.8

Hyderabad
3.7

Mumbai
3.7

135K
Total Bookings

1,709M
Total Revenue

25%
Cancellation Rate

TOTAL REVENUE BY CITY

City	Revenue
Mumbai	669M
Bangalore	420M
Hyderabad	325M
Delhi	295M
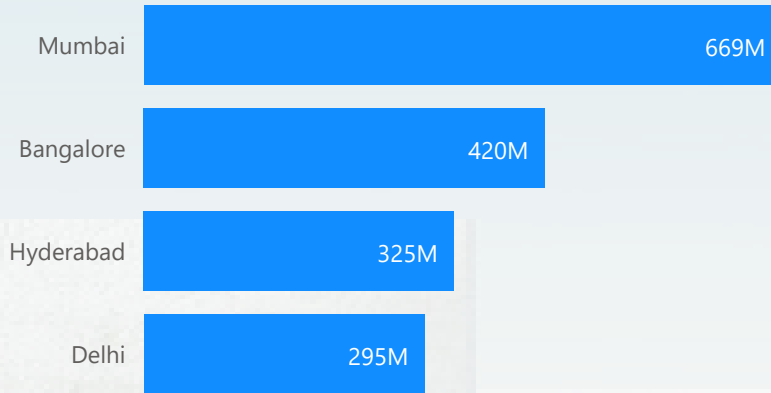
REVENUE TREND BY CATEGORY

● Business ● Luxury

Luxury: 87M, 87M, 85M, 85M, 78M, 77M, 77M, 78M, 75M, 78M, 78M, 66M, 46M, 4M

Business: 54M, 52M, 53M, 51M, 51M, 53M, 51M, 47M, 50M, 47M, 46M, 42M, 3?M

W 19 W 24 W 27 W 28 W 22 W 25 W 20 W 21 W 29 W 26 W 23 W 30 W 31 W 32

58%
Occupancy %

Bangalore
56%

Delhi
61%

Hyderabad
58%

Mumbai
58%

TOTAL REVENUE BY ROOM CLASS

Room Class	Revenue
Elite	560M
Premium	462M
Presidential	377M
Standard	310M

REVENUE BY CATEGORY

● Luxury ● Business

656M (38.39%)
1,053M (61.61%)

REVENUE BY DAYS

● Week Day ● Week End

480M (29.33%)
1,157M (70.67%)
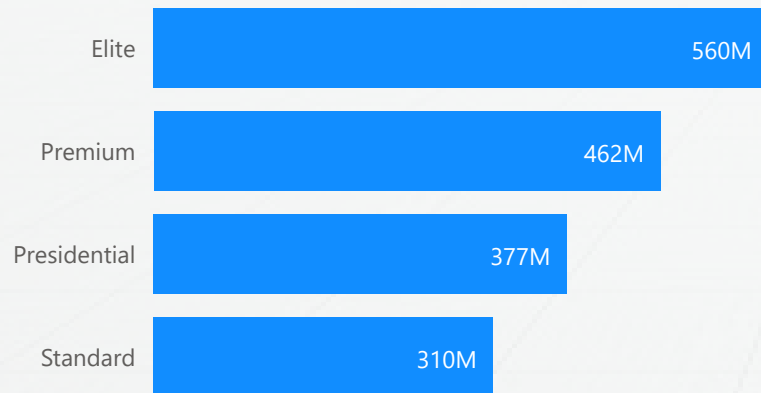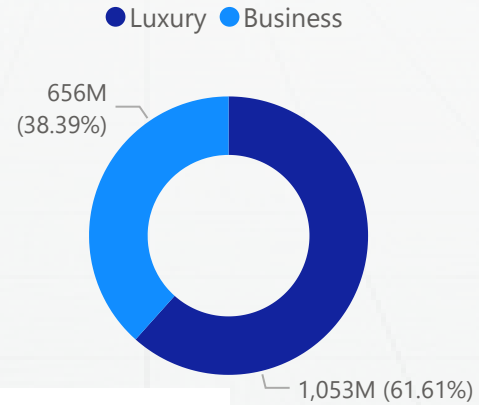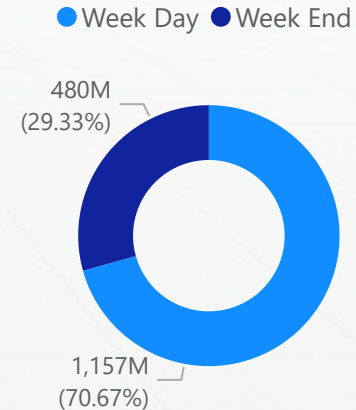
TOP 3 PROPERTY BY REVENUE

Atliq City
28,58,11,939

Atliq Exotica
32,03,12,468

Atliq Palace
30,40,81,863

ⓘ *hover over the visual*

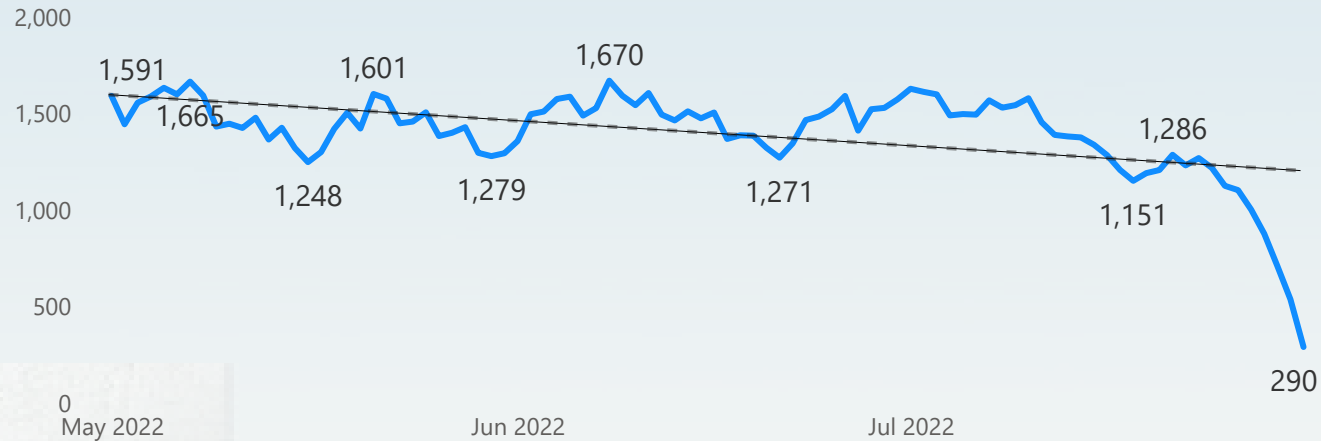## BOOKINGS BY STATUS

Bangalore | Delhi | Hyderabad | Mumbai

Checked Out ████████████ 94K
Cancelled ████ 33K
No Show █ 7K

TOTAL BOOKINGS

2,000

1,591
1,665
1,601
1,670
1,279
1,271
1,286
1,248
1,151
290

1,500

1,000

500

0
May 2022   Jun 2022   Jul 2022

2,32,576
Total Capacity

1,34,590
Total Bookings

25%
Cancellation Rate
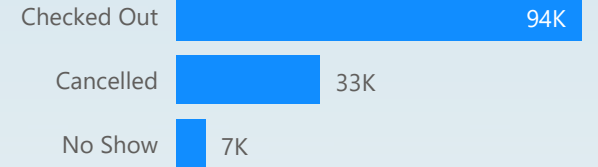
BOOKINGS vs CAPACITY BY CITY

● BOOKINGS ● CAPACITY

Mumbai: 75K / 43K
Hyderabad: 60K / 35K
Bangalore: 57K / 32K
Delhi: 40K / 24K
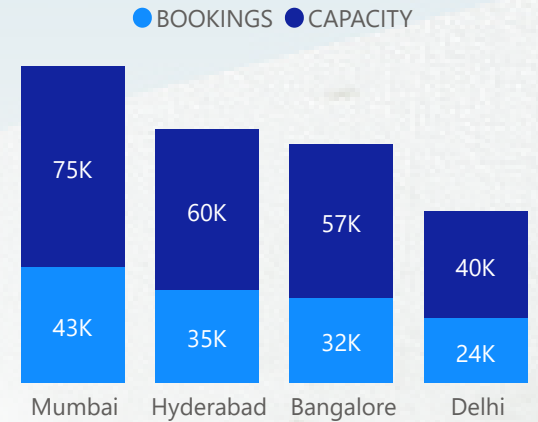
TOTAL CAPACITY BY CITY

● Mumbai ● Hyderabad ● Bangalore ● Delhi

40K (17.21%)
75K (32.28%)
57K (24.68%)
60K (25.83%)
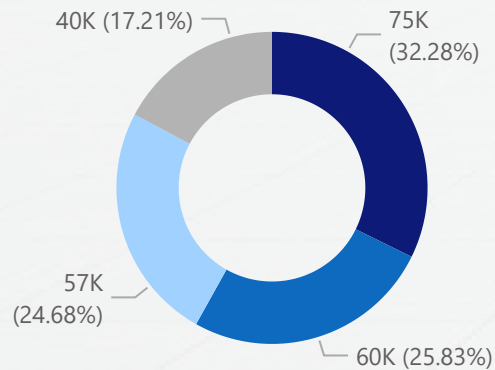
BOOKING PLATFORMS USED FOR BOOKINGS

others

makeyourtrip

direct online

tripster

logtrip

journey

direct of...
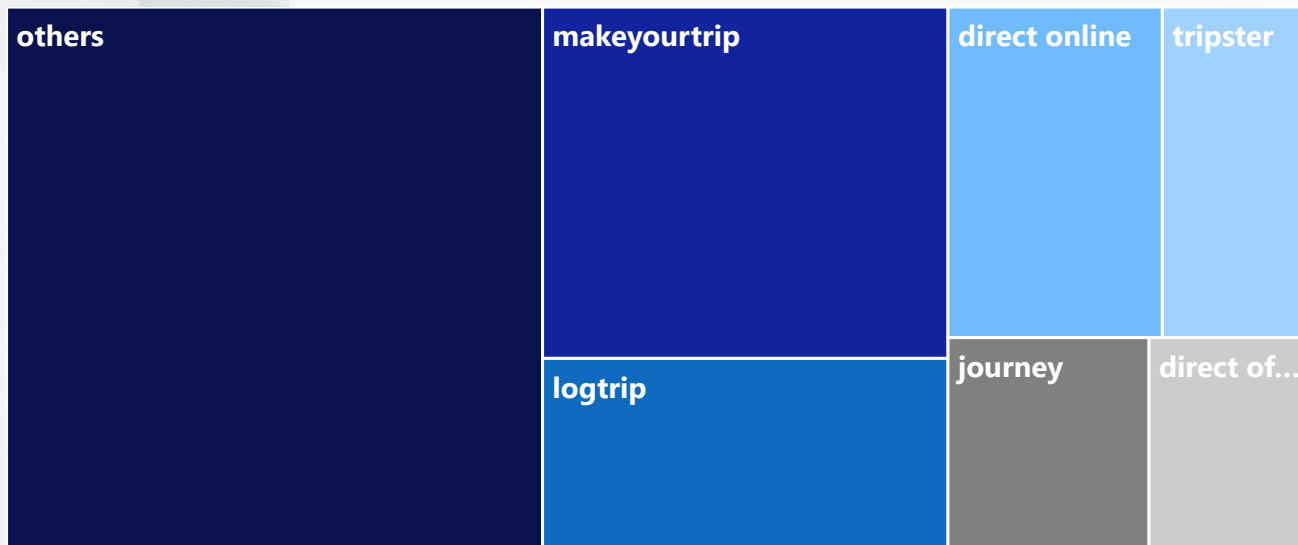
BOOKINGS

● Week Day ● Week End

38K (29.32%)
91K (70.68%)