

Category

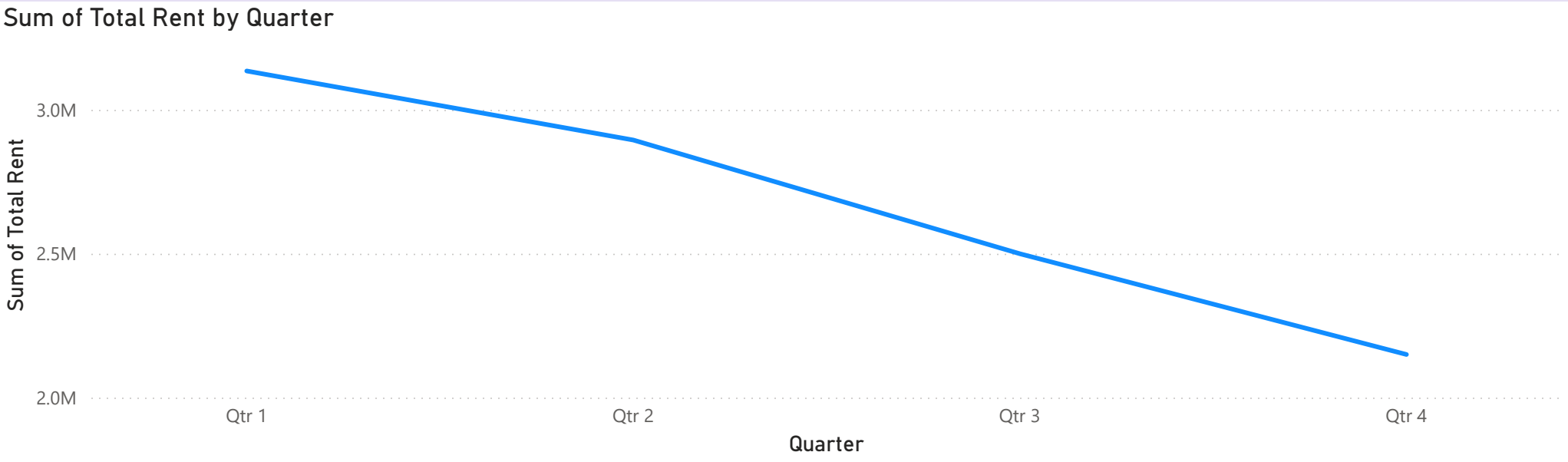
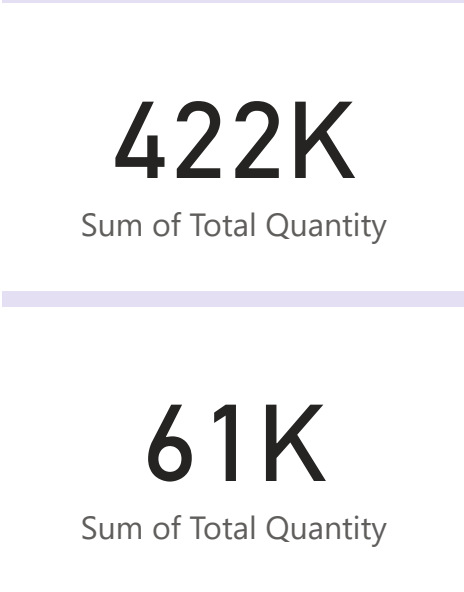
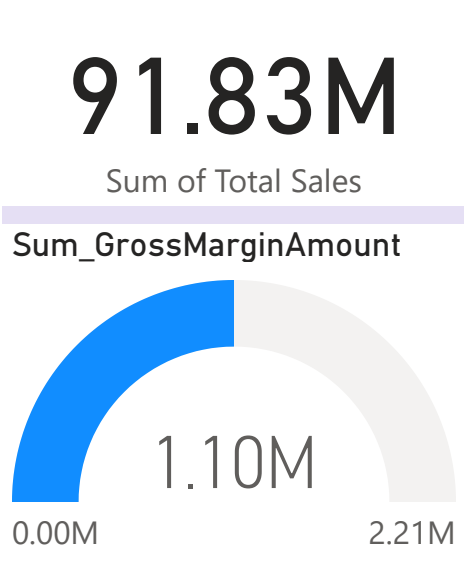
All

DM

All

Territory

All



Comparing as per Scenario			
Period	Sum of TotalSalesScenario1	Sum of TotalSalesScenario2	Sum of Total Sales
1	35,141.85	47,440.08	6,769,364.79
2	63,996.51	64,177.94	6,057,076.86
3	94,202.36	70,231.75	16,119,218.16
4	67,935.96	89,833.35	17,955,684.31
5	71,173.04	65,033.15	6,657,221.49
6	72,794.76	72,288.53	16,370,715.50
7	49,244.61	74,784.87	11,520,687.19
8	77,170.27	89,223.73	10,382,521.64
Total	531,659.36	573,013.40	91,832,489.94

