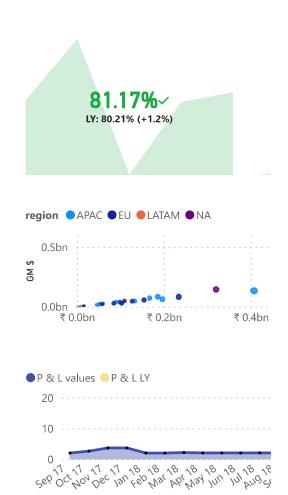
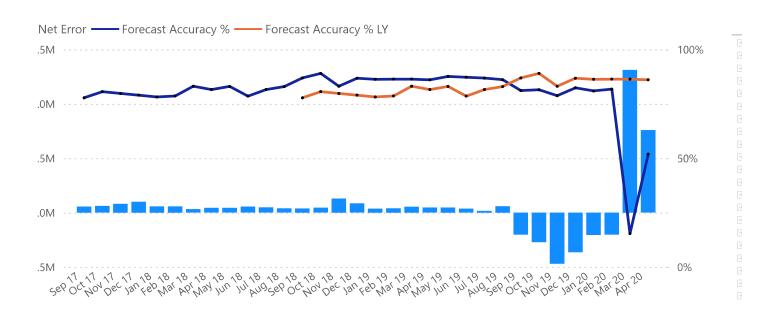


□ Ask a question about your data

Line Item	LY	YoY	YoY %
Pross Sales	2,467.97	7,370.14	298.63
're Invoice Deduction	578.56	1,727.02	298.50
let Invoice Sales	1,889.41	5,643.12	298.67
Post Discounts	417.86	1,243.53	297.59
Post Deductions	239.23	663.42	277.31
otal Post Invoice Deduction	657.10	1,906.95	290.21
let Sales	1,232.31	3,736.17	303.18
Manufacturing Cost	737.81	2,197.28	297.81
Freight Cost	32.58	100.49	308.44
Other Cost	5.09	15.52	305.20
otal COGS	775.48	2,313.29	298.31
3ross Margin	456.84	1,422.88	311.46
Gross Margin %	37.07	0.76	2.05
3M / Unit	5.36	5.35	99.73
)perational Expense	-512.59	-1,945.30	379.50
let Profit	-55.76	-522.43	936.96
let Profit %	-4.52	-7.11	157.19
otal	1,232.31	3,736.17	303.18





precast Accuracy %, Net Error, Risk, Net Error %, ABS Error %

'SEGMENT

egment Net Error Risk

Net Error % Forecast Accuracy % ABS Error %

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